

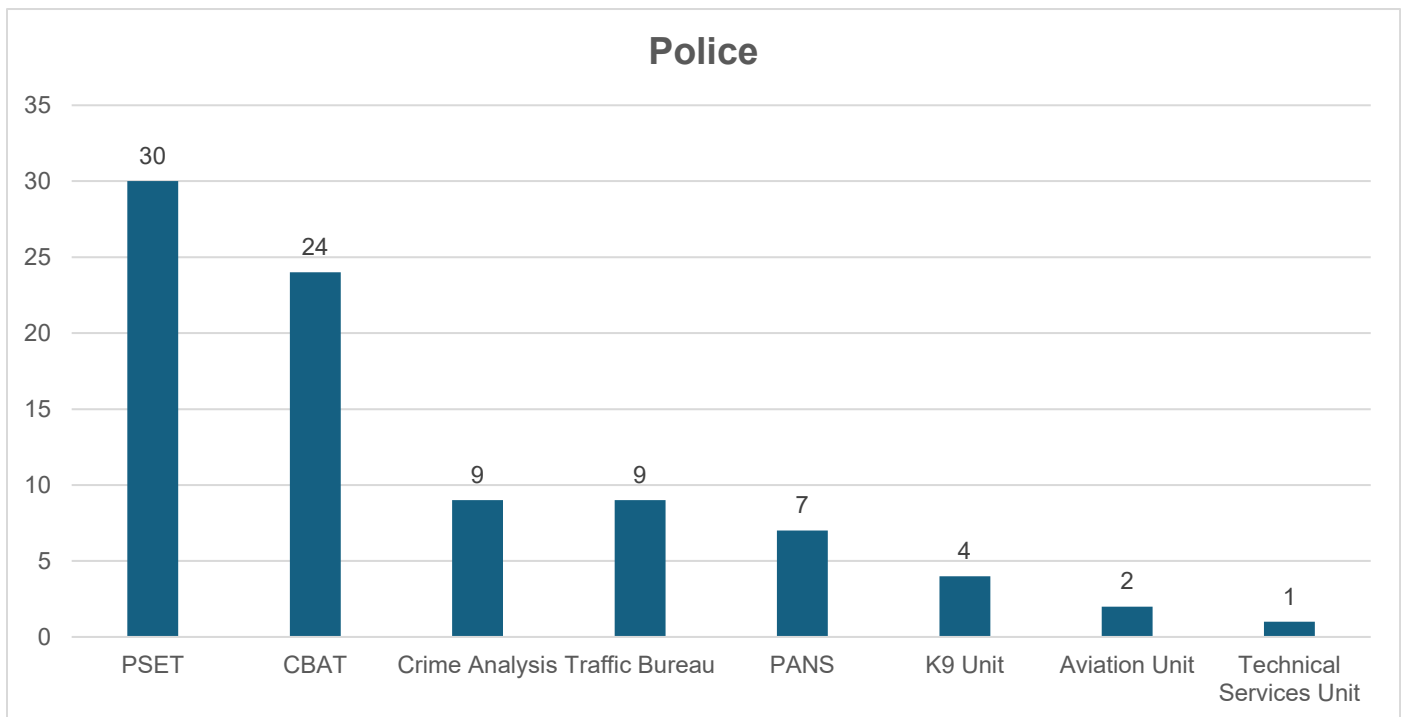
Community Budget Forum Feedback

Between October 2025 and November 2025, the City held 6 community budget forums throughout the City titled “Your Money, Your Voice”. The City took a theme-based approach for these community budget forums with the goal of providing more focused discussions, giving residents the option to attend sessions on topics that matter most to them, and gather input to guide the budget. Staff selected three meeting themes based on areas where staff historically receive the most community feedback and where resident input can best inform funding priorities including:

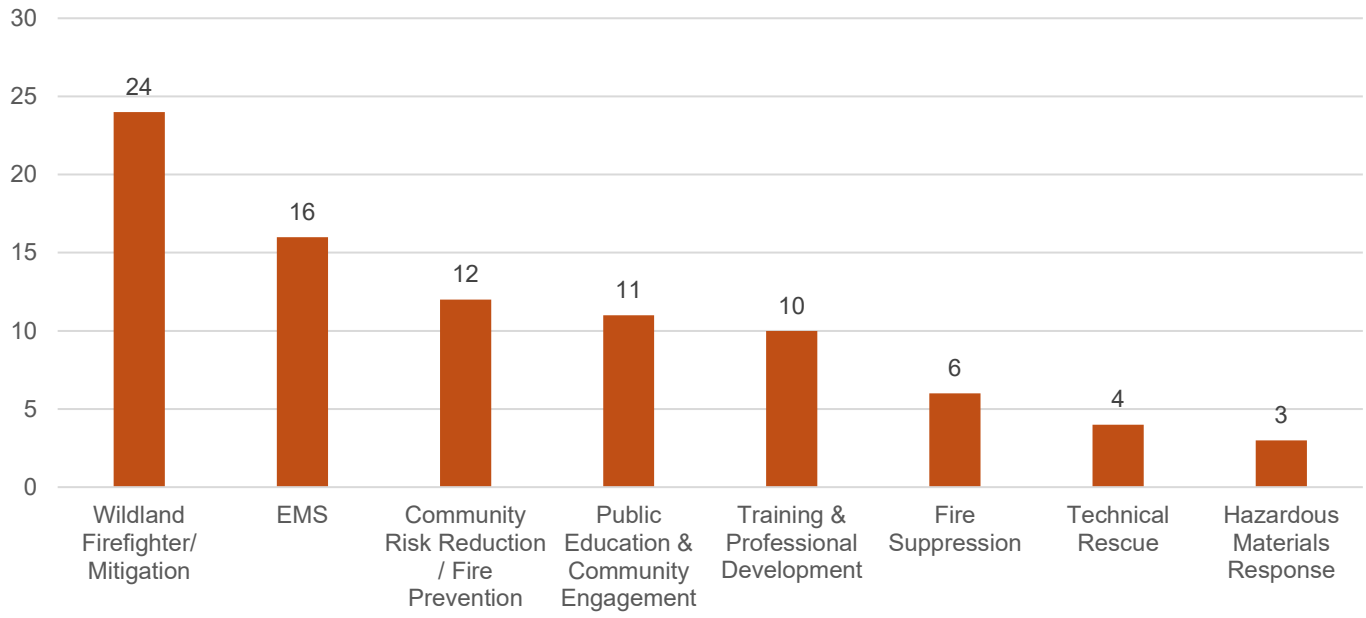
1. Public Safety/Housing & Human Services,
2. Parks/Library/Museum and
3. Public Works/Community and Economic Development.

During these community budget forums, attendees were asked to prioritize among several programs. Attendees had the opportunity to prioritize the identified programs within each department and among the various departments and were provided 4 budget coins per department and 4 budget coins to be prioritized among all the programs. Below are the outcomes of this prioritization exercise.

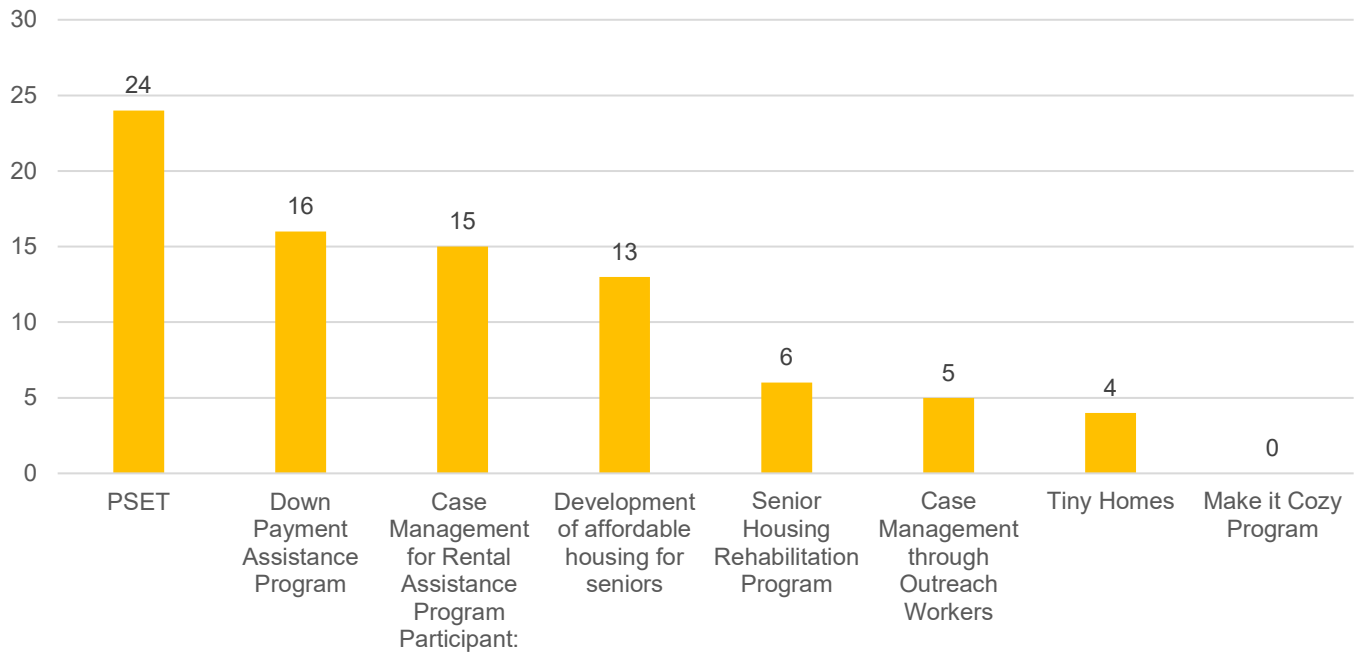
Public Safety and Housing and Human Services



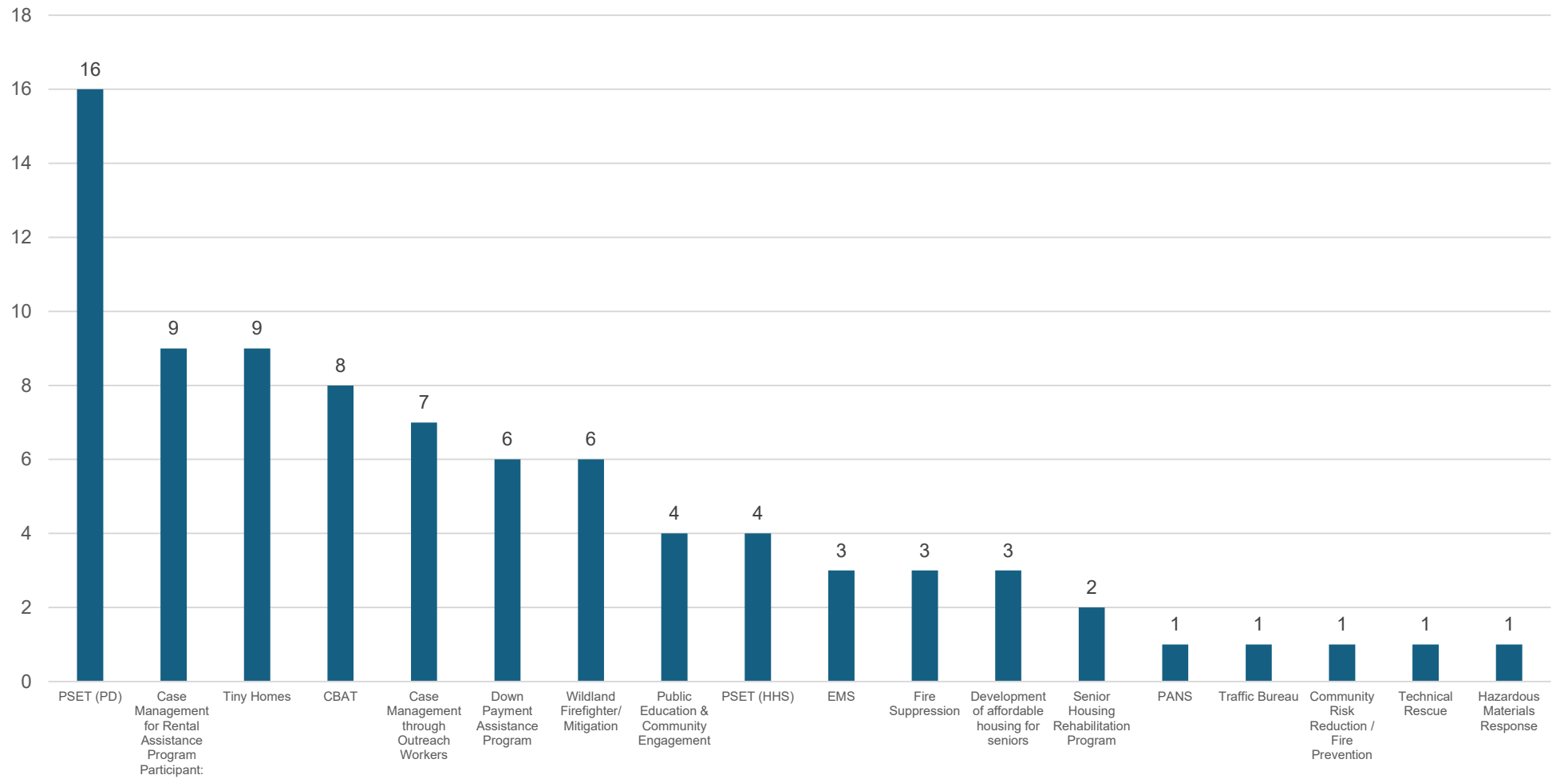
Fire



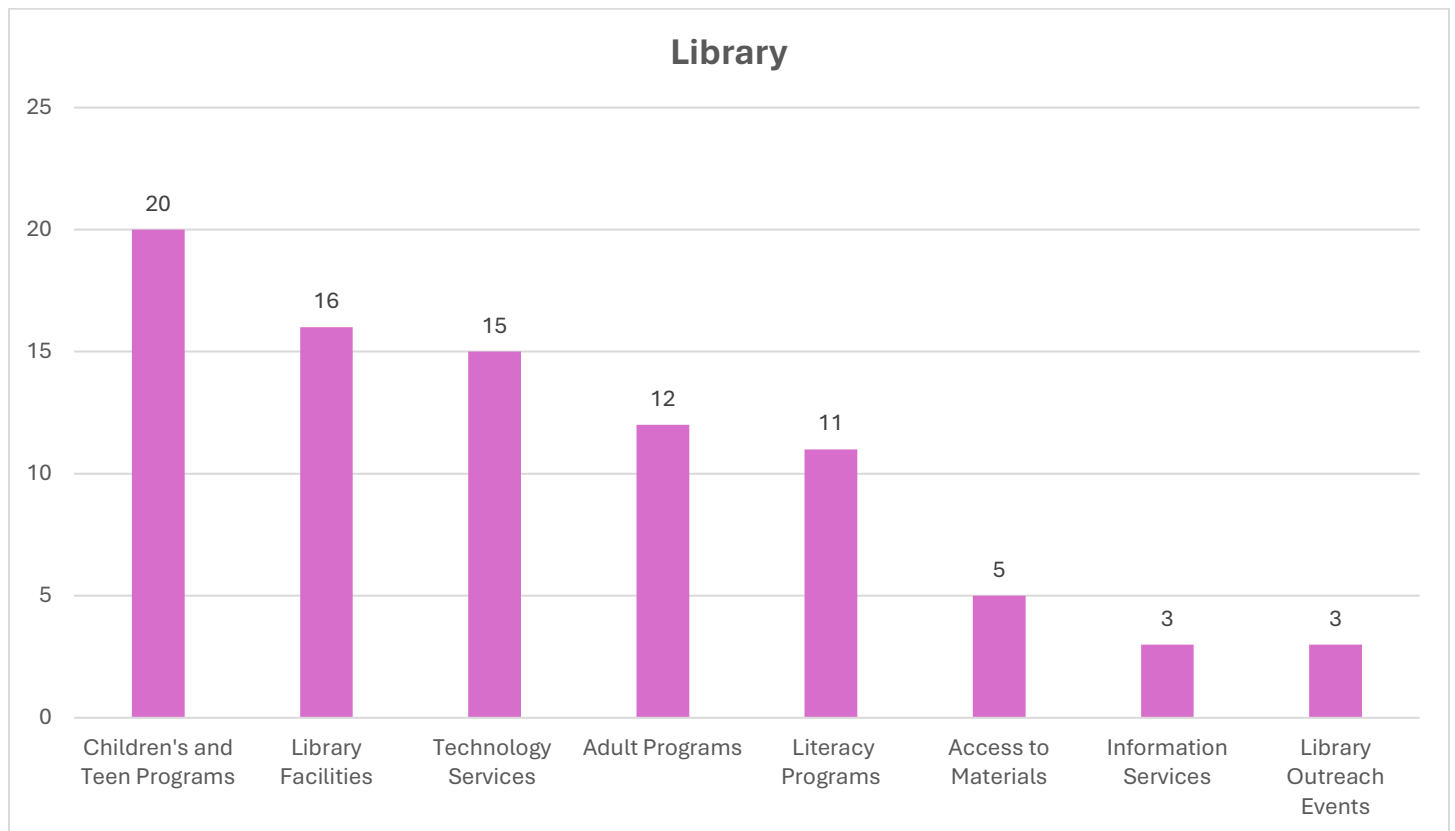
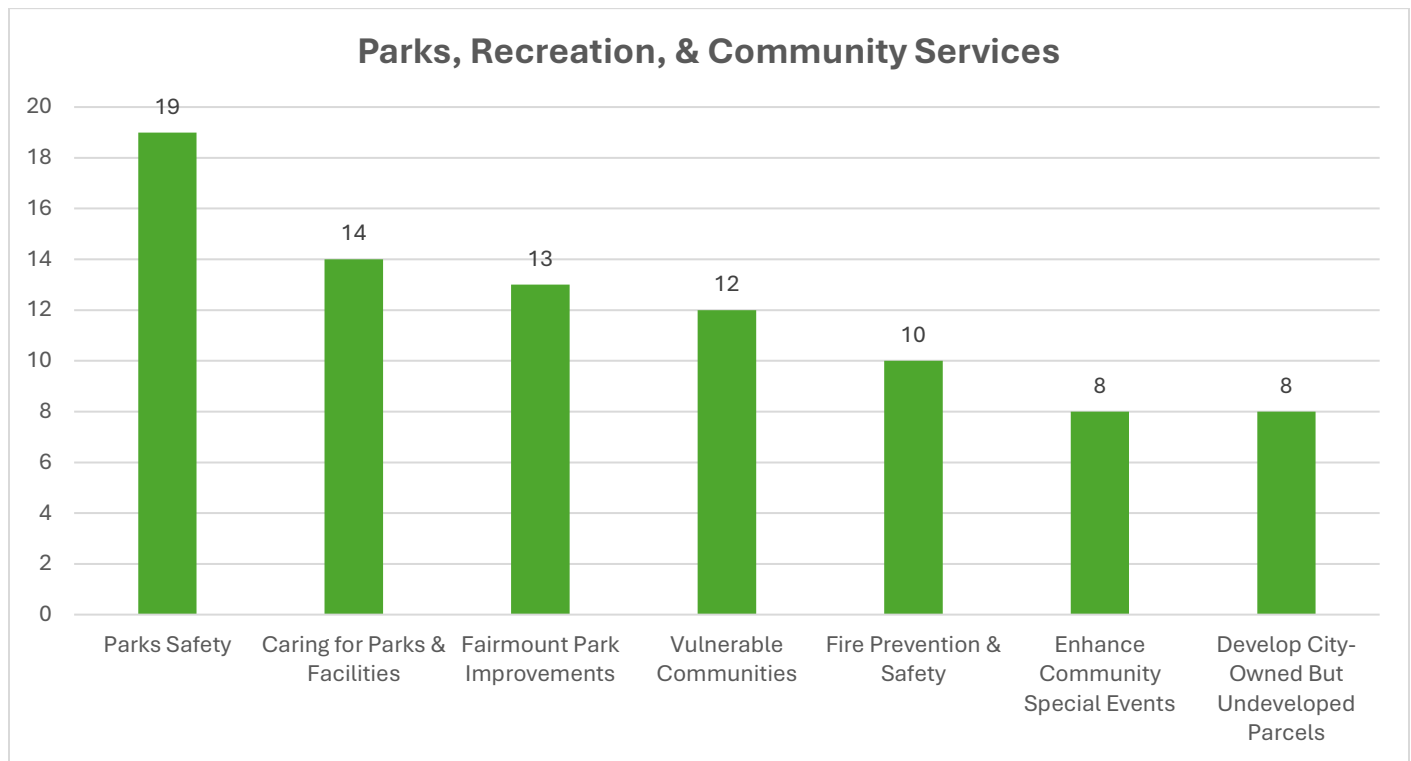
Housing and Human Services



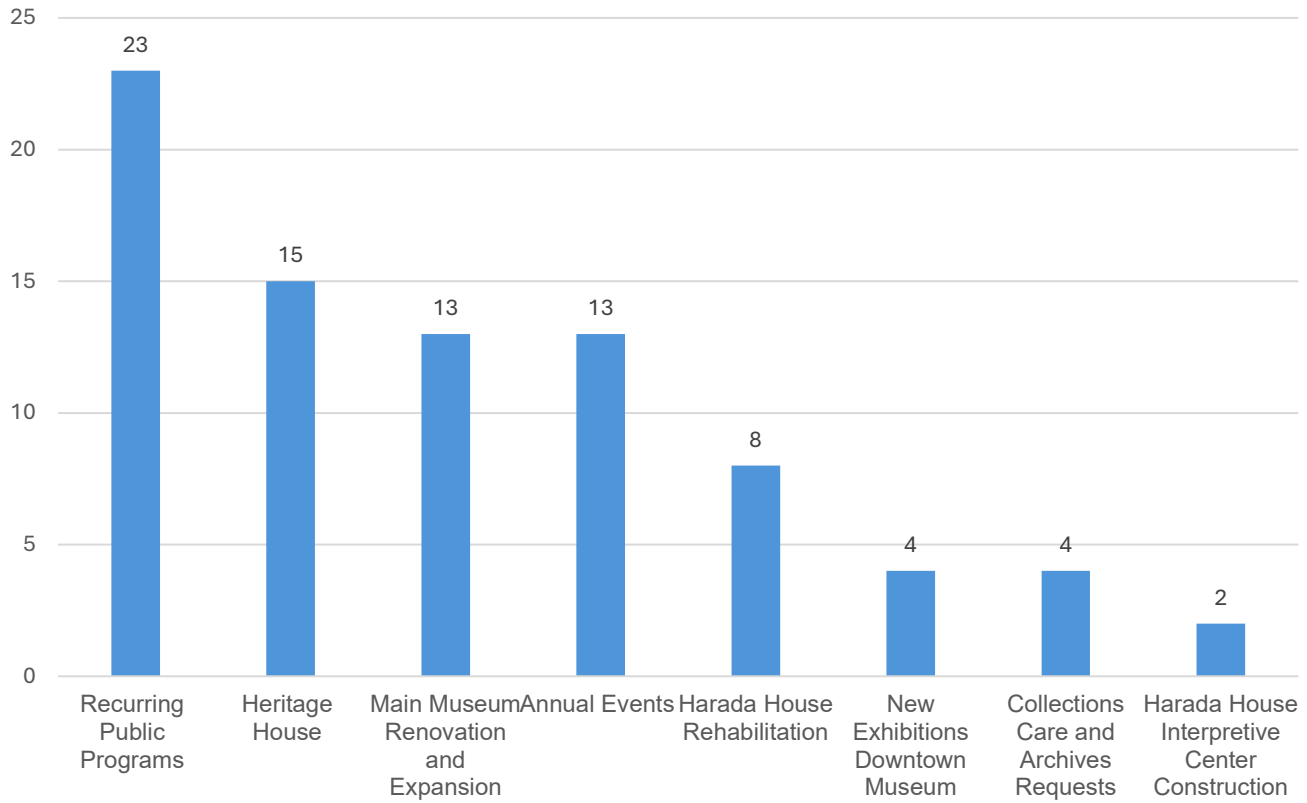
Public Safety and Health and Human Services



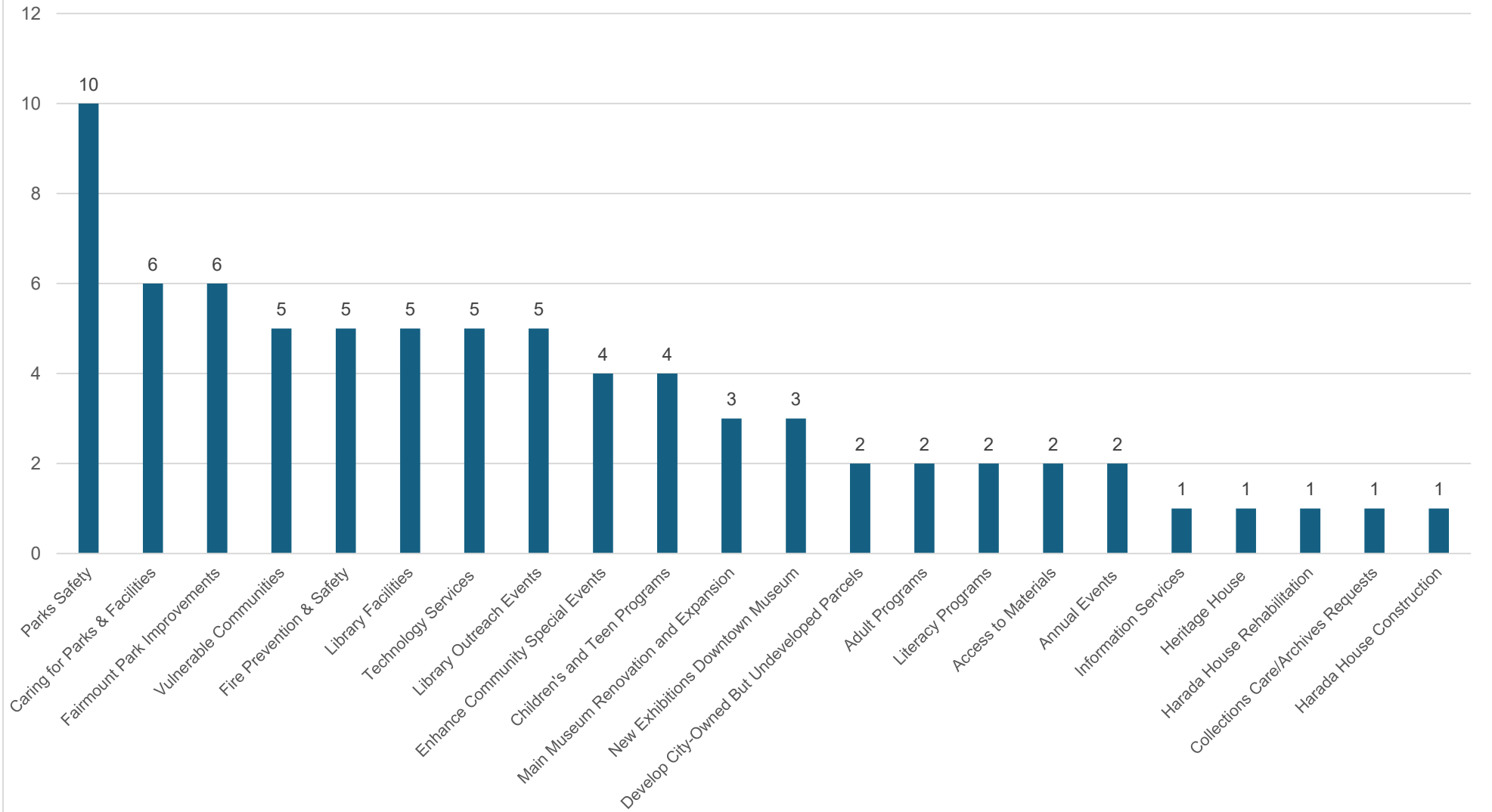
Parks, Library and Museum



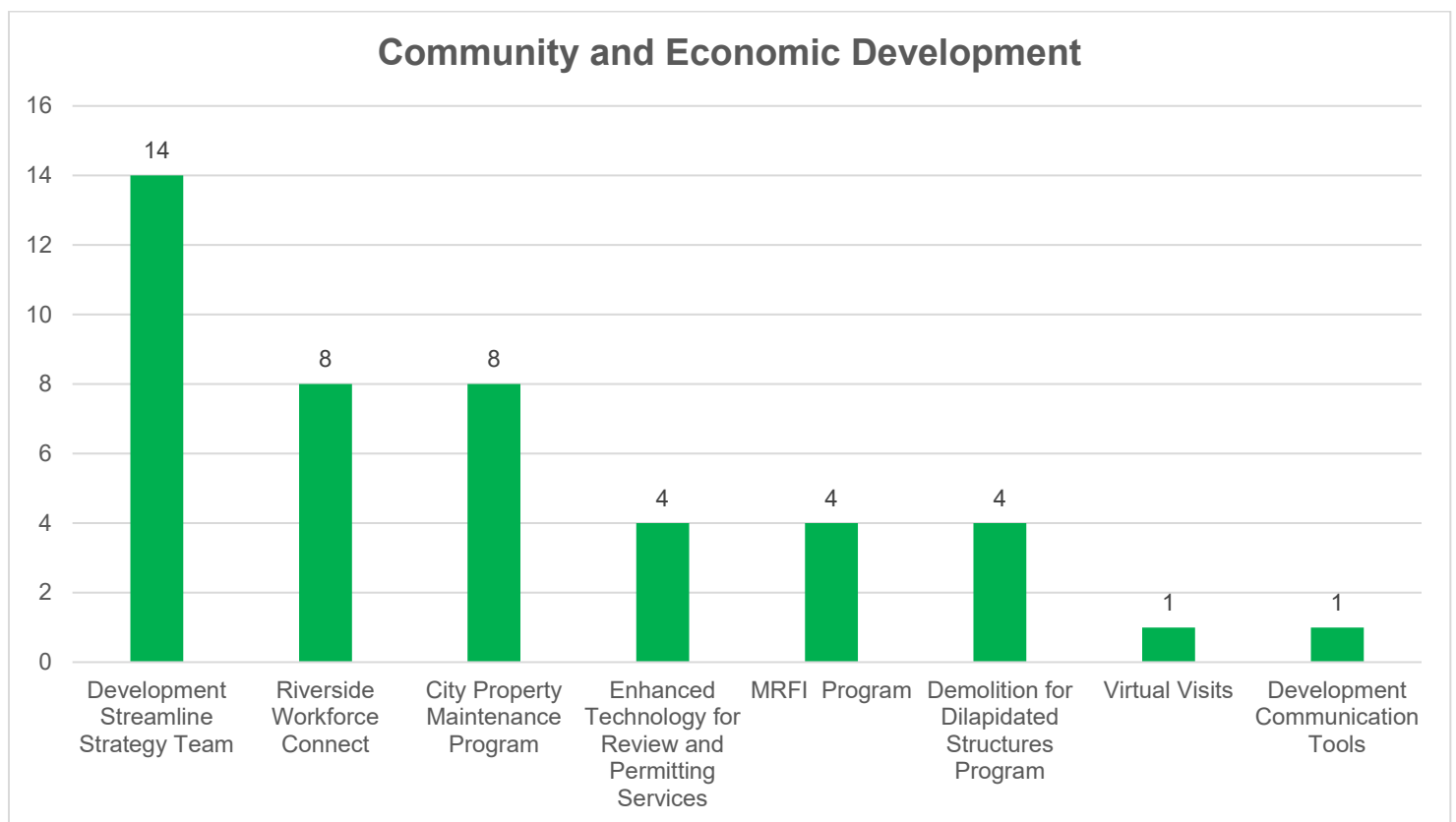
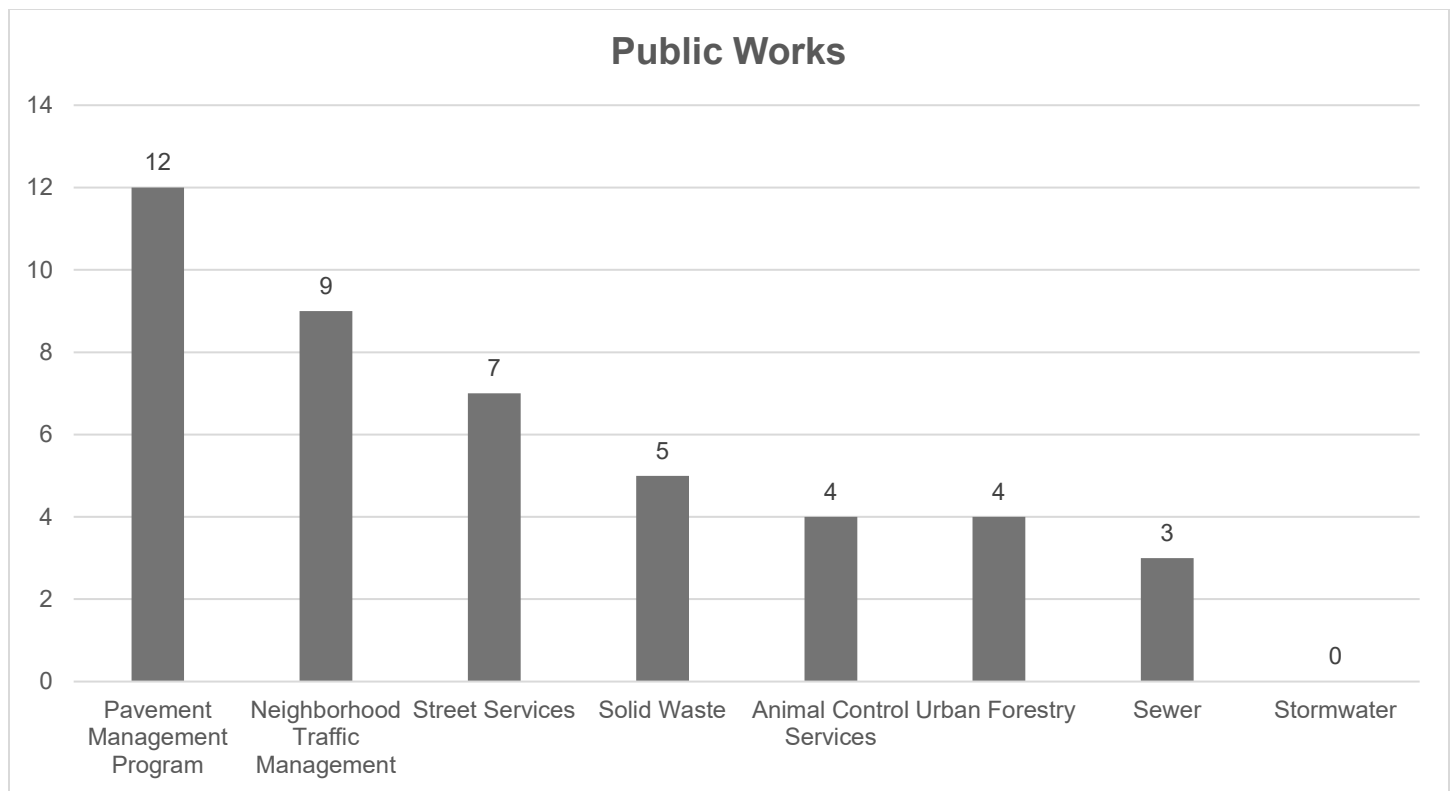
Musem



Parks/Library/Museum



Public Works and Community and Economic Development



Public Works/Community and Economic Development

