

THIRD STREET GRADE SEPARATION - APPROVAL OF RIVERSIDE COUNTY TRANSPORTATION COMMISSION FUNDING AGREEMENT AND AMENDMENT 1 TO PRELIMINARY ENGINEERING SERVICES AGREEMENT WITH BURLINGTON NORTHERN SANTA FE RAILWAY COMPANY - SUPPLEMENTAL **APPROPRIATION IN THE AMOUNT OF \$12,000,000**

Public Works Department

City Council November 28, 2023

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BACKGROUND

- April 11, 2017 Council approved 3rd St./BNSF as the top priority grade separation & directed Public Works to issue RFP to complete project approval and environmental documents (PA&ED) phase of the project;
- 2. March 23, 2021 Council approved Federal funding agreement with RCTC for \$18,000,000 in CMAQ funds for the right-of-way phase of the project; and
- 3. May 24, 2022 Council approved project support agreement with BNSF in the amount of \$75,000.

Status: The project is currently in the right of way & final design phase, and construction is expected to start in Fall 2025



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PROJECT BENEFITS

- 1. Eliminate train horns.
- 2. Eliminate 192 minutes per day of gate down time.
- 3. Eliminate idling traffic and improve traffic flow.
- 4. Improve air quality by eliminating idling vehicles emission.
- 5. Improve safety by eliminating the potential for train versus vehicles, bicycles, and pedestrian accidents.
- 6. Improve emergency vehicles response time.



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DISCUSSION

To advance the project, it is necessary to:

- Approve a grant agreement with RCTC for the construction phase of the project
- 2. Amend the agreement with BNSF for continued work on the project's right of way phase.



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STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 6 Infrastructure, Mobility and Connectivity

Goal 6.3 – Identify and pursue new and unique funding opportunities to develop, operate, maintain, and renew infrastructure and programs that meet the community's needs.













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RECOMMENDATIONS

That the City Council:

- 1. Approve the \$12,000,000 Measure A Regional Arterials (MARA) Funding Agreement with the Riverside County Transportation Commission (RCTC) for the construction phase of the Third Street Grade Separation Project;
- 2. Approve Amendment 1 to Preliminary Engineering Services Agreement with Burlington Northern Santa Fe (BNSF) Railway Company in the amount of \$35,000, bringing the total agreement amount to \$110,000;



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RECOMMENDATIONS

That the City Council:

- 3. With at least five affirmative votes, authorize the Chief Financial Officer, or designee, to record a supplemental appropriation to increase expenses by \$12,000,000 and record an increase in revenue in the same amount to the Measure A Capital Outlay Fund, Third St/BNSF Grade Separation; and
- 4. Authorize the City Manager, or designee, to execute the MARA Funding Agreement with RCTC and Amendment 1 to Preliminary Engineering Services Agreement with BNSF, including making minor and non-substantive changes.



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