



## 2026 ANNUAL BOARD WORK PLAN ADOPTION

### Riverside Public Utilities

#### Board of Public Utilities

May 11, 2026

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## BACKGROUND

### City Manager's Office requests each board and commission to develop an Annual Workplan

1. Workplan to align with the City Charter
2. Board and Commission Workplans are then taken to the respective Council Standing Committee
3. On February 9, 2026 the Board Workplan for 2026 was approved by the Board.
4. On April 9, 2026, the Mobility and Infrastructure Committee of the City Council approved the workplan covering March 2026 through February 2027.



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## 2026 WORKPLAN ACTION ITEM 1

Develop an awareness of utility policy and operational matters through reviewing Board duties, administration, and engagement. Key topics will be scheduled in advance and shared identified as part of the documents prepared for Action Item 3.

- CONTINUED: Review of purchasing policies and Board authority
- CONTINUED: Overview of the requirements and impacts of California's Proposition 218.
- CONTINUED: Continue practice of providing educational opportunities related for the Board including facility tours and continued opportunities for the Board to engage with RPU staff.
- NEW ITEM FOR CONSIDERATION: Review and discuss RPU's Mission, Vision, and Values that are part of the Board Standing Rules.



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## 2026 WORKPLAN ACTION ITEM 2

Review and recommend to City Council amendments to utility specific legislative policy; develop recommendations to positions on upcoming bills and actively advocate for grant opportunities. Periodic updates will be provided along with an annual summary.



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## 2026 WORKPLAN ACTION ITEM 3

Review, discuss and make recommendations relative to the various water, electric, and operational policy and planning documents prepared by the department as presented throughout the year including the Biennial RPU budget, five-year Capital Improvement Plan and updates from and on key performance indicators for work completed by City internal services. Anticipated dates for future discussion topics, projects and events will be shared.



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## 2026 WORKPLAN ACTION ITEM 4

Remain engaged and develop advisory reports, as needed, on major utilities' projects and activities. (Major projects RPU is or will be undertaking will be identified as part of the documents prepared for Action Item 3 and will include projects that are underway or anticipated and that will have a significant impact on the utilities and its customers.)



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## 2026 WORKPLAN ACTION ITEM 5

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Enhance community engagement and align with the City's Community Engagement Policy.

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## RECOMMENDATION

That the Board of Public Utilities adopt the 2026 Annual Board Workplan.



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