



AIRPORT MANAGER'S REPORT

Airport Commission
February 13, 2025

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

OPERATIONAL ACTIVITY



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Aircraft Operations			
Prior Year Quarter Versus Current Year Quarter	Jan-Dec 2023	Jan-Dec 2024	Year to Date
	130,483	144,092	+10.4%
Prior Year Month Versus Current Year Month	Dec 2023	Dec 2024	
	9,594	9,681	+1.0%

Note: Excessive heat and wildfire smoke in September.
FAA aircraft operations statistics are reported on a calendar year basis.
Average 366 operations daily.

OPERATIONAL ACTIVITY

- Ranked Number 1 in aircraft operations out of all airports in California with Federal Contract Towers. (FAA FY 2023-2024)
- Ranked Number 116 in aircraft operations out of 526 towered airports nationwide (FAA FY 2023-2024)

FINANCIAL ACTIVITY



FINANCIAL ACTIVITY

July 1, 2024-December 31, 2024			
	Operating Budget	Actual	% to Budget
Expenditures ⁽¹⁾	\$2,032,540.58	\$909,681.87	44.8% ³
Revenue ⁽²⁾	\$1,971,935.00	\$1,020,168.81	51.7%

Notes

¹ Including adjustments and encumbrances

² Preliminary figures as of 1/8/25

³ 50.0% complete with FY. If on budget, actual amounts should be 50.0% to budget.



HIGHLIGHTS



COMMEMORATIVE AIR FORCE CHRISTMAS LIGHTS FLIGHTS



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- Three weekends in November/December
- Doll flew approximately 26 missions over Riverside and Corona
- Total 416 passengers
- Zero safety issues
- Terminal housed their PX for merchandise sales, check-in for passengers, cocoa and cookies

AIRPORT RFPS

Master Plan RFP. Posted Nov 7, 2024. Bid closed Dec 19, 2024.

- One bid received. Background checks being conducted by Purchasing prior to evaluation committee.

Rates & Charges RFP. Posted Nov 6, 2024. Bid closed Dec 19, 2024.

- No Bids received. Considering revising scope reissuing.

Terminal Exterior Painting RFP. Posted Dec 18, 2024. Bids close Feb 11, 2025.

- Bidding Open.

Marquee Sign RFP

- Posted in January 2025.

Roofing RFP

- To post in first quarter 2025.



CITY COUNCIL

- **Recent City Council Actions:**
 - Taxiway A Agreement
 - CBU Through the Fence Agreement
 - Restroom Change Order Authority
 - Tim Cash Hangar Agreement
- **Upcoming Council and Committee Action:**
 - None



RECOMMENDATION

- That the Airport Commission receive this February 2025 Report.

STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation