

LA COLINA SUBSTATION UPGRADE PROJECT BID NO. SUB-875 FOR SUBSTATION POWER TRANSFORMER; BID NO. SUB-876 FOR 15KV METALCLAD SWITCHGEAR AND WORK ORDER NO. 2202776 INCREASE IN THE AMOUNT OF \$6,611,000

#### **Energy Delivery**

#### **Board of Public Utilities**

May 12, 2025

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1

## **BACKGROUND – LA COLINA SUBSTATION**

- Commissioned in 1965, it includes four 66kV power transformers and four 15kV Metalclad switchgears
- 2. Experiencing failures over the years due to aging equipment
- 3. Switchgears and transformers have exceeded their design life and are identified for replacement



2

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### LA COLINA SUBSTATION – UPGRADE PROJ.

- 1. Project: Replacement of all four (4) 15kV switchgears and four (4) 66kV power transformers with two (2) higher capacity 66kV power transformers and two (2) 15kV switchgears
- 2. Purpose: Significantly increase system reliability and efficiency of operation
- 3. Upgrades planned in stages/phases that include design, procurement and construction
- 4. Project began in 2022 and is expected to be completed in 2028

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CITY MAP / MAPA DE LA CIUDAD

Improvement Project Proyecto de COUNCIL WARDS / DISTRITO DEL CONSEJO 2 VORK ORDER NUMBER / NÚMERO DE TRABAJO 220277

3

# **PROJECT LOCATION** SYCAMORE CANYON BLVD La Colina Substation and associated work PROJECT LOCATION located in Ward 2, off UBICACIÓN of Central Avenue La Colina Substation

# LA COLINA SUBSTATION EQUIPMENT UPGRADES







Existing transformer and switchgear

Proposed new transformer and switchgear



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5

# **PROJECT COST**

Description of Work	Approvals	Amount
Bid No. 7927: Fabrication/Delivery of Power Transformer No. 1	Board: 11/14/22	\$2,500,000
Bid No. 871: Procurement of 15kV Switchgear No. 1	Board: 6/24/24	\$2,900,000
RFP 2360: Professional Consultant Services Agreement; and RPU Engineering	Board: 12/9/24 City Council: 1/7/25	\$1,680,000
Bid No. 875: Procurement of Power Transformer No. 2 Bid No. 876: Procurement of Switchgear No. 2 RPU Engineering	Proposed on 5/12/25	\$6,611,000
RPU Project Management (Final), Construction, Field Testing, Commissioning and Miscellaneous Material	Anticipated 2026/27	\$7,120,000
Work Order Total		\$20,811,000



6

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### **DISCUSSION**

- 1. The La Colina Substation Upgrade Project is a comprehensive multi-year project being completed in stages
- 2. Seeking approval to award 2 bids for Transformer No. 2 and Switchgear No. 2 with associated tasks for \$6,611,000
  - a. Increase Work Order 2202776 from \$7,080,000 to \$13,691,000
- 3. Total project cost estimate: \$20,811,000
  - a. Includes all stages of the project



7

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7

## **BID NO. SUB-875 - BID RESULTS**

- 1. RPU requested quotes for **a Power Transformer in response** to Bid No, SUB-875
- 2. Eight transformer vendors were invited to submit bids. Three submitted bids.

VENDOR	CITY LOCATION	BID AMOUNT	RANKING
WEG Transformers USA	Washington, MO	\$3,124,956.06	1
Prolec-GE Waukesha	Waukesha, WI	\$3,298,197.50	2
Delta Star	San Carlos, CA	\$4,122,767.71	3
Hitachi Energy	Mt. Pleasant, PA	No Bid	N/A
Hyundai	Montgomery, AL	No Bid	N/A
Pennsylvania Transformer	Canonsburg, PA	No Bid	N/A
OTC	Louisville, OH	No Bid	N/A
Niagara Power Transformer	Houston, TX	No Bid	N/A



\$3,200,000

8



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# BID NO. SUB-876 - BID RESULTS

- RPU requested quotes for a 15KV Metalclad switchgear in response to Bid No, SUB-876
- 2. Five vendors were invited to submit bids. Four submitted bids.

VENDOR	CITY LOCATION	BID AMOUNT	RANKING
Switchgear Power Systems	Winneconne, WI	\$2,254,387.5	1
Avail Switchgear Systems	Fulton, MO	\$2,403,320.63	2
Crown Technical Systems	Fontana, CA	\$2,567,340.62	3
Myers Power Products	Ontario, CA	\$3,205,870.61	4
Advanced Power Technologies	Lafayette, IN	No Bid	N/A

Engineer's Estimate \$2,600,000



9

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9

# **WORK ORDER INCREASE**

Work Order 2202776 – La Colina Substation Upgrade Proj	Amount	
Approved on November 22, 2022		\$2,500,000
Approved on June 24, 2024		\$2,900,000
Approved on December 9, 2024		\$1,680,000
Requested Work Order Increase		
WEG Transformers USA, LLC (Bid no. SUB-875)	\$3,124,956	
Contingency (25% of Consultant Cost)	\$781,149	
Switchgear Power Systems, LLC (Bid no. SUB-876)	\$2,254,388	
Contingency (20% of Consultant Cost)	\$450,787	
Work Order Amount Requested (May 12, 2025)	\$6,611,000	\$6,611,000
Revised Work Order Amount		\$13,691,000



10

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#### STRATEGIC PLAN ALIGNMENT



Strategic Priority 6 – Infrastructure, Mobility and Connectivity

**Goal 6.2 –** Maintain, protect, and improve assets and infrastructure within the City's built environment to ensure and enhance reliability, resiliency, sustainability, and facilitate connectivity.

## **Cross-Cutting Threads**



Community Trust









11

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11

RECOMMENDATIONS

That the Board of Public Utilities:

- 1. Award Bid No. SUB-875 for the procurement of one substation power transformer to WEG Transformers USA, LLC, of Washington, Missouri, in the amount of \$3,124,956;
- 2. Approve a 25% contingency of \$781,149 for Bid No. SUB-875;
- Award Bid No. SUB-876 for procurement of one 15KV Metalclad Switchgear to Switchgear Power Systems, LLC, of Winneconne, Wisconsin, in the amount of \$2,254,388;
- 4. Approve a 20% contingency of \$450,507 for Bid No. SUB-876;



12

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# RECOMMENDATIONS CONT.

- 5. Approve an increase to Work Order No. 2202776 in the amount of \$6,611,000, bringing the total Work Order amount from \$7,080,000 to \$13,691,000; and
- 6. Authorize the City Manager, or designee, to execute any documents necessary to effectuate the procurement described herein, as well as the ability to make minor non-substantive changes in alignment with all purchasing policies.



13

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