



Department Recognition

Public Works Department

City Council
May 21, 2024

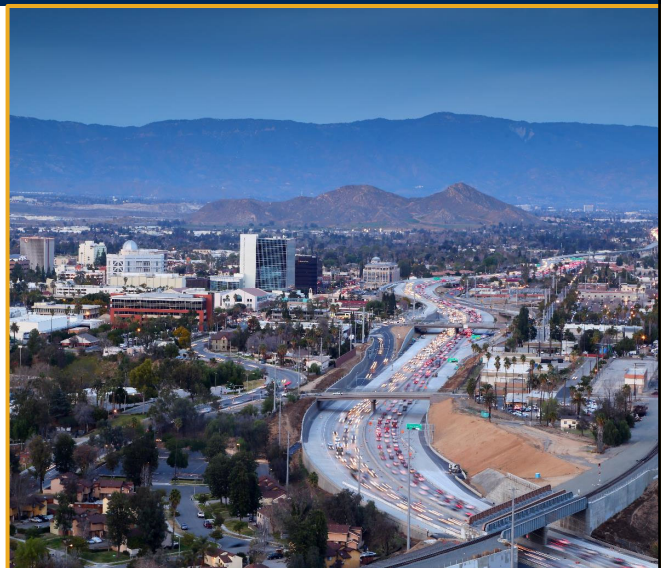
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PUBLIC WORKS DEPARTMENT

OUR MISSION













To enhance the quality of life for City residents and businesses by operating and maintaining the City's streets, trees, landscape, wastewater, storm drain and refuse systems in the most effective, efficient, and responsible manner.




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WHAT WE DO (ENGINEERING)

 Bicycle Program	 Infrastructure Design	 Grade Separations	 Construction Contract Administration
 Land Development	 Pavement Management	 Permits	 Traffic Signal Maintenance
 Rail Projects	 Survey	 Traffic Engineering	 Environmental Services


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WHAT WE DO (FIELD SERVICES)

 Graffiti Removal	 Guardrail Repair	 Paving	 Pothole Repairs	 Public Parking Services
 Street & Curb Painting	 Street Maintenance	 Street Sweeping	 Sidewalk, Curb & Gutter Installation & Repairs	
 Traffic Control Signage	 Trash & Recycling	 Urban Forestry	 Vector Control	 Weed Abatement


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WHAT WE DO (RWQCP)



Biosolid
Disposal



Cogeneration



Engineering



Construction Contract
Administration



Environmental
Compliance



Facility
Maintenance



Organic Waste
to Gas



Laboratory
Services



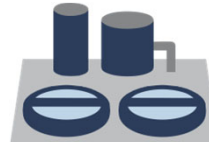
RV
Dumping



Sewer Line
Maintenance



Wastewater
Collection



Wastewater
Treatment



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KEY 2023 ACCOMPLISHMENTS

- Received over \$105 million in grant funding
- Partnered with Park & Rec to expedite the road improvements on Mt Rubidoux
- The Gratton St Storm Drain Project was completed – benefits the Greenbelt area
- Stabilized the Pavement Condition Index Score
- Selected 28.7 miles of roadways to resurface and preserve for FY 2023-24
- Pavement Trench Cut Fee Study



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KEY 2023 ACCOMPLISHMENTS

- RWQCP - Treated 10 billion gallons of wastewater
- Created Social Media Accounts
- VMT Mitigation Bank
- 1,177 Permits Issued, 3.6 minutes was the average wait time for PW customers
- Increased tree trimming budget by \$2.25M
- 44% reduction of palm fronds picked up – trimming palm trees more frequently
- Infrastructure modernization for our parking assets



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KEY 2023 ACCOMPLISHMENTS

- 264,000 sf of potholes repaired (6.4 acres)
- 4,600 signs were fabricated in the Sign Shop
- 83 miles of striping was applied
- Ordered 20 new refuse vehicles
- Ordered 12 new Street Maintenance heavy vehicles
- Solid Waste SHARE Program was adopted
- Welcomed Lee Withers, Deputy PW Director – Field Operations



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NATIONAL PUBLIC WORKS WEEK (MAY 19-25)



'Public works contributes to advancing and enhancing quality of life, no matter where we live in the world. Public works professionals provide essential services that lead to healthier, happier, more vibrant communities' – American Public Works Association



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SURVEY DIVISION



WHAT THEY DO

- Support PW and RPU Construction Projects
- Support Development
- Help review and approve tract maps and legal descriptions
- Help manage City owned properties
- Use GIS to map city assets
- Research Property Records

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DEPARTMENT SPECIAL RECOGNITIONS

CUSTOMER SERVICE AWARD



Juan Castro & Jose Rodriguez

SAFETY AWARD



Antonio Saragosa & Kevin Walker 11



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EMPLOYEES OF THE YEAR



George Munoz
RWQCP



Jeannette Guereca
City Hall



Gary "Tad" Juday
Corp Yard 12



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PUBLIC WORKS PARTNER OF THE YEAR

Public Works is pleased to present its “Partner of the Year” award to **Maricela Lorenzana**, Lead Utilities Customer Service Rep. Marisela and her team handled almost 150,000 requests and 82,000 (55%) were for Public Works. Maricela was instrumental in creating the 311 system, provides exceptional training to the Departments, help answer questions, and helps us analyze/query data from the centralized system. Maricela and her staff help provide essential services to the community.



Maricela Lorenzana



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Strategic Plan Alignment



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Recommendation

1. That the City Council receive and file this report and presentation



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