



# AIRPORT MANAGER'S REPORT

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**Airport Commission**  
August 13, 2026

# BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

# OPERATIONAL ACTIVITY



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| Aircraft Operations                            |               |               |         |
|------------------------------------------------|---------------|---------------|---------|
| Prior Year Quarter Versus Current Year Quarter | Jan-July 2025 | Jan-July 2026 | To Date |
|                                                | 78,397        | 77,992        | -0.5%   |
| Prior Year Month Versus Current Year Month     | July 2025     | July 2026     |         |
|                                                | 11,628        | 10,767        | -7.4%   |

Note: FAA aircraft operations statistics are reported on a calendar year basis.  
Average 347 operations daily in July 2026.



# FINANCIAL ACTIVITY



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| July 1, 2025-June 30, 2026  |                  |                |                    |             |
|-----------------------------|------------------|----------------|--------------------|-------------|
|                             | Operating Budget | Actual         | % to Budget        |             |
| Expenditures <sup>(1)</sup> | \$2,279,754.92   | \$1,752,002.30 | 76.9% <sup>3</sup> | 23.1% below |
| Revenue <sup>(2)</sup>      | \$2,274,000.00   | \$2,538,577.93 | 111.6%             | 11.6% above |

Notes:

<sup>1</sup> Including adjustments and encumbrances

<sup>2</sup> Preliminary figures as of 6/30/2026

<sup>3</sup> 100% complete with FY. If on budget, actual amounts should be 100% to budget.



# HIGHLIGHTS





# AMERICA'S 250 BIRTHDAY BASH – JULY 4





# AMERICA'S 250 BIRTHDAY BASH



# FINLAND COMPANY VISIT

- Carbon Free Technologies is a Finnish climate-tech company exploring expanding to Riverside, whose carbon reduced products could offer benefits to our airport and roads.
- They help the concrete industry make new concrete using 100% recycled concrete from demolished buildings.





# EAA AIRVENTURE





# 734,000



TOTAL ATTENDANCE

## 10,000+

AIRCRAFT

## 30.0M

REACHED ON SOCIAL MEDIA

ECONOMIC IMPACT FOR OSHKOSH REGION:

## \$257,000,000

## 1,600

FORUMS & WORKSHOPS

## 6,000

VOLUNTEERS

## 1,021

EXHIBITORS



# EAA AIRVENTURE



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# The International Economic Development Council (IEDC)

- The City of Riverside's 2026 Aerospace Community Expo awarded a **Silver Award** in the Special Event category.
- This award is a testament to the dedication, creativity, and teamwork of everyone involved in planning and delivering the event.
- Their collective efforts not only celebrated Riverside's aviation legacy but also strengthened community awareness of the aerospace industry's critical role in the region's economy and workforce development.





# CITY COUNCIL

## Upcoming City Council Actions:

- CAVU 5-year lease
- Rates and Charges

# RECOMMENDATION

- That the Airport Commission receive this August 2026 Report.