



PARK AND RECREATION COMMISSION WORKPLAN UPDATE

Parks, Recreation and Community Services Department

Park and Recreation Commission
February 2, 2026

BACKGROUND

- To align with the City Charter and Envision Riverside 2025 Strategic Plan, the City Manager's Office requires each board and commission to submit an Annual Work Plan for review and approval.
- On December 2, 2024, the Park and Recreation Commission approved the PRC 2025 Work Plan.
- On March 19, 2025, the Safety, Wellness and Youth Committee approved the PRC 2025 Work Plan.

PARK AND RECREATION COMMISSION

Mission

The mission of the Riverside Park and Recreation Commission is to address the changing needs of the people of all ages and cultures, in a variety of safe and attractive parks, trails, landscapes and facilities.

2025 WORKPLAN UPDATE

- GOAL 1 -

Receive a department wide fiscal year update and employee recreation to celebrate parks and recreation month in July.

- OUTCOME -

On April 21, 2025, Department staff provided to the Commission a Mid-Year Budget for Fiscal Year 2024-2025, and Fiscal Year 2025-2026 update.

On July 21, 2025, Department staff delivered a presentation recognizing July as Park and Recreation Month to the Commission, which included a review of Department highlights and the video *"Build Together, Play Together."*

2025 WORKPLAN UPDATE

- GOAL 2 -

Network and develop resources and partnerships to address the Mission.

- OUTCOME -

Commissioners continue to develop resources that support our mission and is dedicated to advancing our mission by developing resources that address the changing needs of our diverse community and enhance safe, attractive parks, trails, landscapes, and facilities.

2025 WORKPLAN UPDATE

- GOAL 3 -

Receive an annual update on Capital Improvement Projects (CIP), Deferred Maintenance Projects, and advocate for additional funding.

- OUTCOME -

On March 17, 2025, Department staff provided an update on Capital Improvement Projects and Deferred Maintenance to the Commission.

Commissioners continuously present ideas and explore ways to secure additional funding for Parks, Recreation and Community Services events, facilities, and improvements.

2025 WORKPLAN UPDATE

- GOAL 4 -

Engage with community at events to represent the Park and Recreation Commission.

- OUTCOME -

Commissioners regularly attend, participate in, or visit Parks, Recreation and Community Services events to demonstrate their support and remain actively engaged with the community.

2025 WORKPLAN UPDATE

- GOAL 5 -

Receive an annual presentation on Sustainability Practices

- OUTCOME -

On September 15, 2025, The Office of Sustainability presented information on Climate Change Impacts to the Commission.

2025 WORKPLAN UPDATE

- GOAL 6 -

Receive an annual presentation on Grant and Funding Opportunities

- OUTCOME -

On September 15, 2025, Grants Administrator delivered an overview on The Fantastic World of Grants to the Commission.

PROPOSED 2026 WORKPLAN

1

Receive a Department Wide Fiscal Year Update and employee Recognition to Celebrate Parks and Recreation Month in July.

2

Network with partners to allow for future projects for the department.

PROPOSED 2026 WORKPLAN

3

Receive an annual update on Capital Improvement Projects (CIP), Deferred Maintenance Projects and to advocate for additional funding.

4

Engage with the community at events to represent the Park and Recreation Commission.

PROPOSED 2026 WORKPLAN

5

Receive an annual presentation on Sustainability Practices.

6

Receive an annual presentation on Grant and Funding Opportunities.

RECOMMENDATIONS

That the Park and Recreation Commission:

1. Review PRC 2025 Work Plan outcomes;
2. Develop the PRC 2026 Work Plan; and
3. Select a presentation date for the Safety, Wellness and Youth Committee.

Questions?
