



# RIVERSIDE PUBLIC UTILITIES

## Board Memorandum

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**BOARD OF PUBLIC UTILITIES**

**DATE: AUGUST 11, 2025**

**GENERAL MANAGER'S REPORT**

**SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – JUNE 30, 2025**

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020.

As of June 30, 2025, the WA-12 water rate schedule includes 244 customers. An estimated \$561,469 of the annual program allocation of \$684,000 has been allocated in calendar year 2025.

As of January 1, 2025, the agricultural water allocation was updated using the rolling 15-year monthly average evapotranspiration (ET<sub>o</sub>) value weather data (2009-2023). Through June 30, 2025, customers used approximately 47% of their estimated allotment of water or 152,627 hundred cubic feet (CCF) (350 acre-feet) out of the allotted 324,078 CCF (744 acre-feet), for the six-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.