



*City of Arts & Innovation*

# City Council Memorandum

**TO: HONORABLE MAYOR AND CITY COUNCIL** **DATE: AUGUST 5, 2025**

**FROM: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT** **WARD: 3**

**SUBJECT: SECOND AMENDMENT TO THE AGREEMENT WITH THE JANET GOESKE FOUNDATION FOR THE MANAGEMENT AND OPERATION OF THE JANET GOESKE SENIOR CENTER IN THE AMOUNT OF \$780,054 FOR AN ADDITIONAL TWO-YEAR PERIOD FROM JULY 1, 2025, THROUGH JUNE 30, 2027**

## **ISSUE:**

Approve the Second Amendment to the Agreement with the Janet Goeske Foundation for the management and operation of the Janet Goeske Senior Center in the amount of \$780,054 for an additional two-year term period of July 1, 2025, through June 30, 2027.

## **RECOMMENDATIONS:**

That the City Council:

1. Approve the Second Amendment to the Agreement with the Janet Goeske Foundation for the management and operation of the Janet Goeske Senior Center for the term of July 1, 2025 through June 30, 2027, in the amount of \$780,054; and
2. Authorize the City Manager, or designee, to execute the Second Amendment to the Agreement with the Janet Goeske Foundation, including making minor and non-substantive changes.

## **BACKGROUND:**

The City of Riverside has contracted with the Janet Goeske Foundation to provide the management and operation of the Janet Goeske Senior Center since August 1996.

1. On August 9, 2016, the City and the Foundation entered into a re-stated Agreement for the management and operation of the Janet Goeske Senior Center.
2. On September 15, 2020, the City executed the second extension for a one-year term that expired on June 30, 2021.

As a result of the Novel Coronavirus (COVID-19) many community services were reduced to adhere to social distancing guidelines. The Parks, Recreation and Community Services Department (PRCSD) renegotiated the Agreement with the Foundation, as the senior center offered reduced services to adhere to state and local guidelines on social distancing to reduce the spread of COVID-19. A reduction of \$11,963.25 was negotiated based on a reduction in services.

1. On July 6, 2021, the City and the Foundation entered into the final extension to the agreement for an additional one-year term which expired on June 30, 2022.
2. On July 28, 2022, the City and the Foundation entered into another management and operations agreement through June 30, 2023, with the option to extend for two additional two-year terms.
3. On March 20, 2023, the City executed the first amendment for a two-year term that expired on June 30, 2025.

### **DISCUSSION:**

This Second Amendment will continue the partnership with the Foundation through June 30, 2027, and will allow the City to carry on providing resources that will benefit and serve the City's senior population. The two-year term total cost of \$780,054 will be paid to the Janet Goeske Foundation on a quarterly schedule for management and operations of the Janet Goeske Senior Center.

The Amendment is in accordance with Purchasing Resolution 24101, Section 702 Exceptions. Competitive Procurement through the Informal Procurement and Formal Procurement process shall not be required in any of the following circumstances: (d) When the Procurement can only be obtained timely from a single source and the Manager is satisfied that the best price, terms and conditions for the Procurement thereof have been negotiated.

The Purchasing Manager concurs that the recommended actions are in accordance with Purchasing Resolution 24101, Section 702 (d).

### **STRATEGIC PLAN ALIGNMENT:**

The agreement with the Janet Goeske Foundation aligns with **Strategic Priority 1 – Arts, Culture, and Recreation**, which aims to provide diverse community experiences and personal enrichment opportunities for people of all ages.

The agreement with the Janet Goeske Foundation contributes to **Strategic Goal 1.5** *“Support programs and amenities to further develop literacy, health, and education of children, youth and seniors throughout the community.”*

The item aligns with each of the five Cross-Cutting Threads as follows:

1. **Community Trust** – Senior services are deemed a critical need for socialization. This agreement assists the community by supporting non-profits who can provide affordable senior resources to the community.

2. **Equity** – This management and operations agreement promotes affordable senior services to low income and moderate-income individuals.
3. **Fiscal Responsibility** – The partnership between the Janet Goeske Foundation and the PRCSD promotes fiscal responsibility, as the Janet Goeske Foundation fundraises to enhance its services provided to the senior community.
4. **Innovation** – A management and operations agreement with non-profits assists the City in providing social services to address the community's needs.
5. **Sustainability & Resiliency** – This agreement partners the City of Riverside and the Janet Goeske Foundation in ensuring critical social service needs will continue to be met and accessible to the community.

### **FISCAL IMPACT:**

The total fiscal impact of this action is \$780,054 for the two-year term amendment of this agreement. Of this amount, \$390,027 will be paid in Fiscal Year 2025/26. Funds for the first year are budgeted and available in the General Fund, Parks & Recreation, Janet Goeske Center Special Programs account number 5210000-450129. The remaining \$390,027 will be requested as part of the biennial FYs 2026-2028 budget.

Prepared by: Vanessa Mayne, Senior Administrative Analyst  
Approved by: Pamela M. Galera, Parks, Recreation and Community Services Director  
Certified as to  
availability of funds: Kristie Thomas, Finance Director/Assistant Chief Financial Officer  
Approved by: Kris Martinez, Assistant City Manager  
Approved as to form: Rebecca McKee-Reimbold, Interim City Attorney

### **Attachments:**

1. Second Amendment to Agreement
2. Presentation