



2025/2026 HUD ANNUAL ACTION PLAN AMENDMENT – PARKS, RECREATION, AND COMMUNITY SERVICES PROJECTS

Housing and Human Services Department

City Council
July 14, 2026

RiversideCA.gov

1

MG1

BACKGROUND

- On May 20, 2025, the City Council adopted the 2025-2026 HUD Annual Action Plan. The proposed amendment to this Annual Action Plan will add various Parks, Recreation, and Community Services Department (PRCSD) capital improvement projects to the originally approved plan. The projects are located within income eligible areas and will serve Wards 1, 3, and 6.
- HUD regulations allow the City of Riverside to retain a CDBG balance of 1.5 times their most recent CDBG allocation. Any funds in excess of this threshold could be subject to recapture by HUD. This balance is made up of programmed funds which are to be used on current ongoing projects and unprogrammed funds, which are comprised of remaining unspent funds from numerous projects over several years.



2

RiversideCA.gov

2

DISCUSSION

The proposed amendment to the 2025-2026 HUD Annual Action Plan will allocate funds to various PRCS projects. The projects serve qualifying low-to moderate-income areas in Wards 1, 3, and 6.

Bobby Bonds Skate Park Improvements	\$175,000
Janet Goeske Senior Center Flooring Replacement	\$250,000
Sippy Woodhead Pool Pump Room Rehabilitation	\$500,000
Tim Strack Park Lighting and Fitness Equipment Installation	\$340,000



STRATEGIC PLAN ALIGNMENT

Envision Riverside 2025 Strategic Plan Priorities



#2 Community Well-Being, Goal 2.3

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



MG1

RECOMMENDATIONS

That the City Council:

1. Approve an amendment to the Fiscal Year 2025/2026 United States Department of Housing and Urban Development Annual Action Plan to reallocate \$1,265,000 in Unprogrammed Community Development Block Funds to Parks, Recreation, and Community Services Department for \$175,000 for Bobby Bonds Skatepark Improvements; \$250,000 for Janet Goeske Senior Center Flooring Replacement; \$500,000 for Bobby Bonds Sippy Woodhead Pool Room Rehabilitation; and \$340,000 for Tim Strack Park Lighting and Fitness Equipment Installation;
2. Authorize the Parks, Recreation, and Community Services Director, or her designee, to sign the Memorandums of Understanding to receive Community Block Grant funds totaling \$1,265,000, allocated as follows: \$175,000 for Bobby Bonds Skatepark Improvements; \$250,000 for Janet Goeske Senior Center Flooring Replacement; \$500,000 for Bobby Bonds Sippy Woodhead Pool Room; and \$340,000 for Tim Strack Park Lighting and Fitness Equipment Installation;



5

RiversideCA.gov

5

RECOMMENDATIONS

3. Authorize the Interim City Manager, or his designee, to execute the Memorandums of Understanding with the Parks, Recreation and Community Services Department to provide Community Block Grant funds totaling \$1,265,000, allocated as follows: \$175,000 for Bobby Bonds Skatepark Improvements; \$250,000 for Janet Goeske Senior Center Flooring Replacement; \$500,000 for Bobby Bonds Sippy Woodhead Pool Room; and \$340,000 for Tim Strack Park Lighting and Fitness Equipment Installation, including making minor non-substantive changes, and to sign all documents and instruments necessary to implement this action;
4. Authorize the transfer of CDBG Unprogrammed funds as shown in the Fiscal Impact Section; and
5. With at least five affirmative votes and upon execution of the Memorandums of Understanding, authorize the Chief Financial Officer, or designee, to record a supplemental appropriation of \$1,265,000 in the Grants and Restricted Programs Fund for the following allocations: \$175,000 for Bobby Bonds Skatepark Improvements; \$250,000 for Janet Goeske Senior Center Flooring Replacement; \$500,000 for Bobby Bonds Sippy Woodhead Pool Room; and \$340,000 for Tim Strack Park Lighting and Fitness Equipment Installation and a supplemental appropriation in the same amount to the inter-fund account for reimbursement of CDBG-related expenditures.



6

RiversideCA.gov

6