



Part A5: Project Schedule

- NOTES: 1) Per CTC Guidelines, all project applications must be submitted with the expectation of receiving federal funding... 2) Prior to estimating the durations of the project delivery tasks... 3) The proposed CTC Allocation dates must be between July 1, 2023 and June 30, 2027...

INFRASTRUCTURE PROJECTS:

PA&ED Project Delivery Phase:

Will ATP funds be used in this phase of the project? [] Yes [X] No

Expected or Past Start Date for PA&ED activities:

12/1/2023

Time to complete the separate CEQA & NEPA studies/approvals:

12 months (See note #2, above)

Expected or Past Completion Date for the PA&ED Phase:

11/25/2024

* Applications showing the PA&ED phase as complete, must include/attach the signature pages for the CEQA and NEPA documents, which include project descriptions covering the full scope.

[Empty text box]

PS&E Project Delivery Phase:

Will ATP funds be used in this phase of the project? [X] Yes [] No

Proposed CTC "PS&E Allocation" Date:

2/16/2025

Notice to Proceed with Federally Reimbursable ATP Work:

4/17/2025

Expected or Past Start Date for PS&E activities:

5/1/2025

Time to complete the final Plans, Specification & Estimate:

6 months

Expected or Past Completion Date for the PS&E Phase:

10/28/2025

* Applications showing the PS&E phase as complete, must include/attach the signed & Stamped Title Sheet for the plans and approval page of the specifications.

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Right of Way Project Delivery Phase:

Will ATP funds be used in this phase of the project? [X] Yes [] No

Proposed CTC "R/W Allocation" Date:

12/15/2025

Notice to Proceed with Federally Reimbursable ATP Work:

2/13/2026

Expected or Past Start Date for R/W activities:

4/1/2026

Time to complete the R/W Engineering, Acquisition, and Utilities:

12 months

Expected or Past Completion Date for the R/W Phase:

3/27/2027

* PS&E and Right of Way phases can be allocated at the same CTC meeting.

* Applications showing the R/W phase as complete, must include/attach the Caltrans approved R/W Certification.

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Construction Project Delivery Phase:

Will ATP funds be used in this phase of the project? [X] Yes [] No

Proposed CTC "CON Allocation" Date:

5/17/2027

Notice to Proceed with Federally Reimbursable ATP Work:

7/16/2027

Expected Start Date for Construction activities:

12/1/2027

Time to complete the Construction activities:

6 months

Expected or Past Completion Date for the CON Phase:

5/29/2028