Part A5: Project Schedule

NOTES: 1) Per CTC Guidelines, all project applications must be submitted with the expectation of receiving federal funding and therefore the schedule below must account for the extra time needed for federal project delivery requirements and approvals, including a NEPA environmental clearance and for each CTC allocation there must also be a Notice to Proceed with Federally Reimbursable work.

- 2) Prior to estimating the durations of the project delivery tasks (below), applicants are highly encouraged to review the appropriate chapters of the Local Assistance Procedures Manual and work closely with District Local Assistance Staff.
- 3) The proposed CTC Allocation dates must be between July 1, 2023 and June 30, 2027 to be consistent with the available ATP funds for Cycle 6.

INFRASTRUCTURE PROJECTS:	
PA&ED Project Delivery Phase:	
Will ATP funds be used in this phase of the project?	
Expected or Past Start Date for PA&ED activities:	12/1/2023
Time to complete the separate CEQA & NEPA studies/approvals:	12 months (See note #2, above)
Expected or Past Completion Date for the PA&ED Phase:	11/25/2024
* Applications showing the PA&ED phase as complete, must include/att which include project descriptions covering the full scope.	ach the signature pages for the CEQA and NEPA documents,
PS&E Project Delivery Phase:	
Will ATP funds be used in this phase of the project? $\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	
Proposed CTC "PS&E Allocation" Date:	2/16/2025
Notice to Proceed with Federally Reimbursable ATP Work:	4/17/2025
Expected or Past Start Date for PS&E activities:	5/1/2025
Time to complete the final Plans, Specification & Estimate:	6 months
Expected or Past Completion Date for the PS&E Phase:	10/28/2025
* Applications showing the PS&E phase as complete, must include/attacapproval page of the specifications.	ch the signed & Stamped Title Sheet for the plans and
Right of Way Project Delivery Phase:	
Will ATP funds be used in this phase of the project? ☐ Yes ☐ No	
Proposed CTC "R/W Allocation" Date:	12/15/2025
Notice to Proceed with Federally Reimbursable ATP Work:	2/13/2026
Expected or Past Start Date for R/W activities:	4/1/2026
Time to complete the R/W Engineering, Acquisition, and Utilities:	12 months
Expected or Past Completion Date for the R/W Phase:	3/27/2027
* PS&E and Right of Way phases can be allocated at the same CTC me	eeting.
* Applications showing the R/W phase as complete, must include/attach the Caltrans approved R/W Certification.	
Construction Project Delivery Phase:	
Will ATP funds be used in this phase of the project?	
Proposed CTC "CON Allocation" Date:	5/17/2027
Notice to Proceed with Federally Reimbursable ATP Work:	7/16/2027
Expected Start Date for Construction activities:	12/1/2027
Time to complete the Construction activities:	6 months
Expected or Past Completion Date for the CON Phase:	5/29/2028
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