

AIRPORT MANAGER'S REPORT

Airport Commission

August 14, 2025

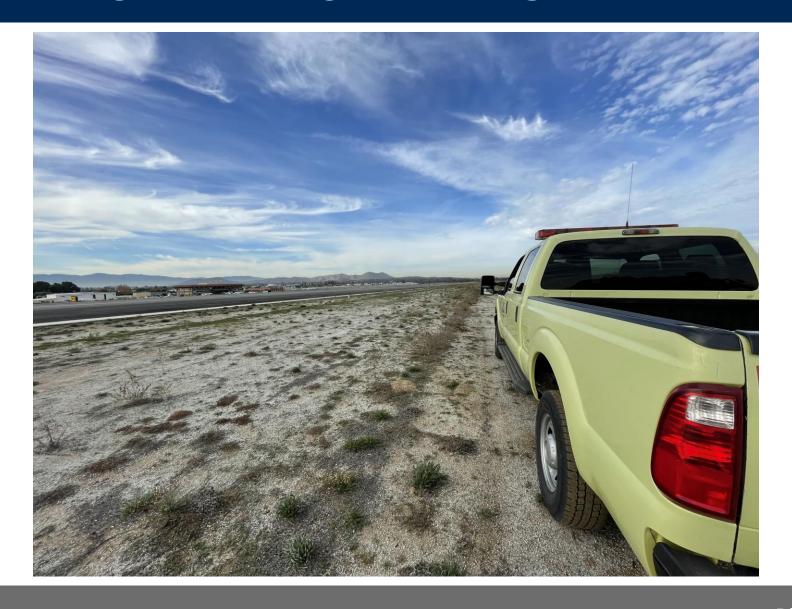
BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



OPERATIONAL ACTIVITY





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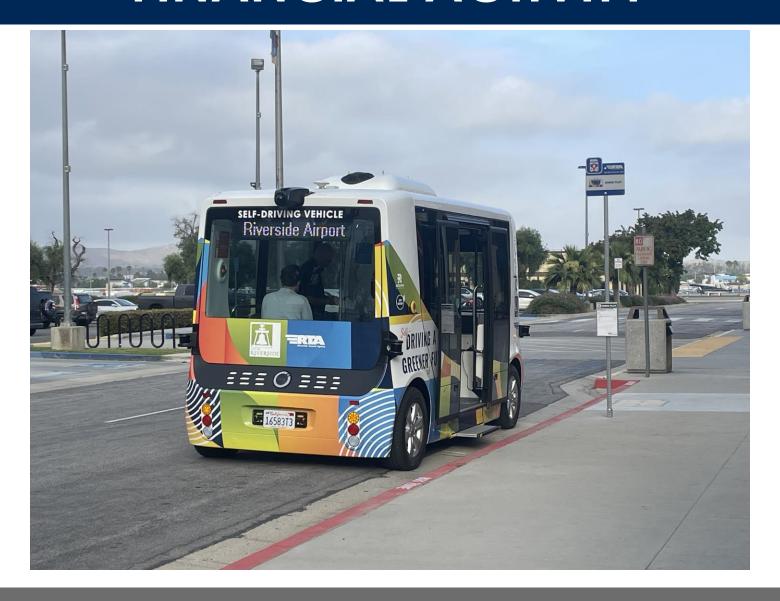
Aircraft Operations				
Prior Year Quarter Versus	Jan-July 2024	Jan-July 2025	To Date	
Current Year Quarter	87,606	78,763 (I: 84,140)	-10% (-3.9%)	
Prior Year Month	July 2024	July 2025		
Versus Current Year Month	12,541	11,794 (l: 12,883)	-5.9% (+2.7%)	

Note: FAA aircraft operations statistics are reported on a calendar year basis.

Average 380 operations daily in July 2025.



FINANCIAL ACTIVITY





FINANCIAL ACTIVITY

July 1, 2025-July 31, 2025					
	Operating Budget	Actual	% to Budget		
Expenditures (1)	\$1,992,744.00	\$60,105.83	3.0% ³		
Revenue (2)	\$2,274,000.00	\$195,532.57	8.6%		

Notes:

- ¹ Including adjustments and encumbrances
- ² Preliminary figures as of 8/1/2025
- ³ 8.33.% complete with FY. If on budget, actual amounts should be 8.33% to budget.



HIGHLIGHTS





CALTRANS AIRPORT INSPECTION

- 1. Several transverse and block cracks observed at the intersection of Taxiway "A" and "K" as well as other sections of Taxiway "A".
- 2. The crosswind Runway 16/34 pavement has evidence of thermal and block cracking, mostly at the north end.
- 3. Though rarely used, Taxiway "J" has severe cracking and spalling the entire length. We recommend a pavement rehabilitation program be initiated to prevent further deterioration of the taxiway pavement.

Although these were the pavement issues we noted during the inspection, we also know your 2024-2028 ACIP includes an Airport Pavement Management System study which will trigger an Airport Pavement Management Program (PMP). And this Program will address all the above issues.

4. A tree, approximately 815 feet north of the Runway 16 pavement, appears to be 45 feet above runway end elevation and located within the Federal Aviation Regulation (FAR) Part 77, 20:1 Approach Surface (see attached photo). Although only using handheld instruments, the tree appears to penetrate the Approach Surface by 15 feet. A formal survey would confirm the amount of the penetration. The tree should be removed or trimmed below the Approach Surface.

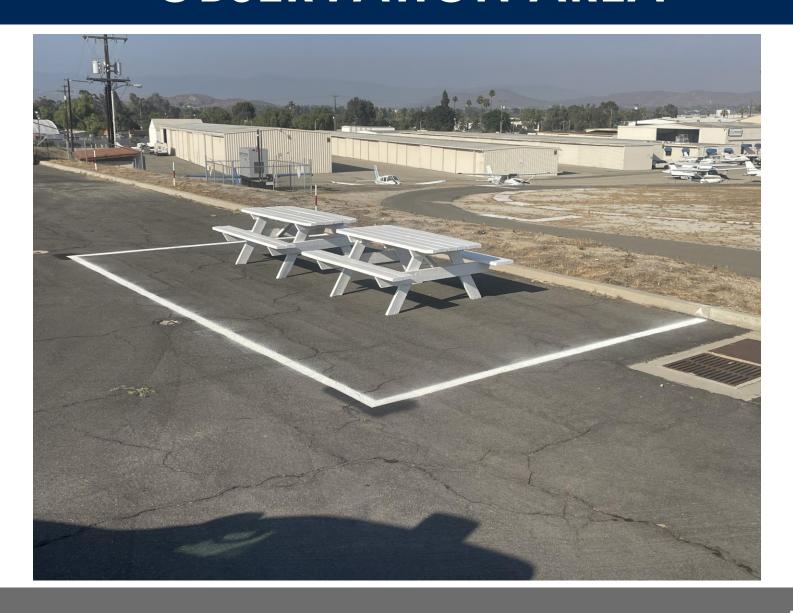
SBVC AND RFA PARTNERSHIP







OBSERVATION AREA





TERMINAL OUTDOOR SITTING AREA





AIRFIELD SIGNAGE





CITY COUNCIL

Recent City Council Actions:

 Request for Proposal 2423 Agreement with Coffman Associates, Inc., a Missouri Corporation, for \$849,157, plus 15 percent change order authority for total not-to-exceed \$976,530.55 from General Fund Infrastructure Reserve to Airport Fund, Airport Master Plan Project revenue and expenditure accounts for Airport Economic Impact Study/Development Plan and Master Plan at Riverside Municipal Airport -Supplemental appropriations and Interfund Transfers - Five affirmative votes required - 6951 Flight Road (Ward 3)



CITY COUNCIL

Upcoming City Council Actions:

- Michael's Discount Painting
- Roofing
- Airport Marquee



RECOMMENDATION

 That the Airport Commission receive this August 2025 Report.

