

MEASURE Z – BID 8081 FY 2023/24 STREET PRESERVATION

Public Works Department

City Council
August 20, 2024

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BACKGROUND

1. Public Works budgets a portion of the State Gas Tax, the County Measure A Sales Tax, and the City's Measure Z and uses tax revenues for pavement rehabilitation and preservation of city streets.
2. The Public Works Department (Public Works) utilizes a Pavement Management Program (PMP) to collect and analyze pavement data to prioritize maintenance and repair projects.



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BACKGROUND

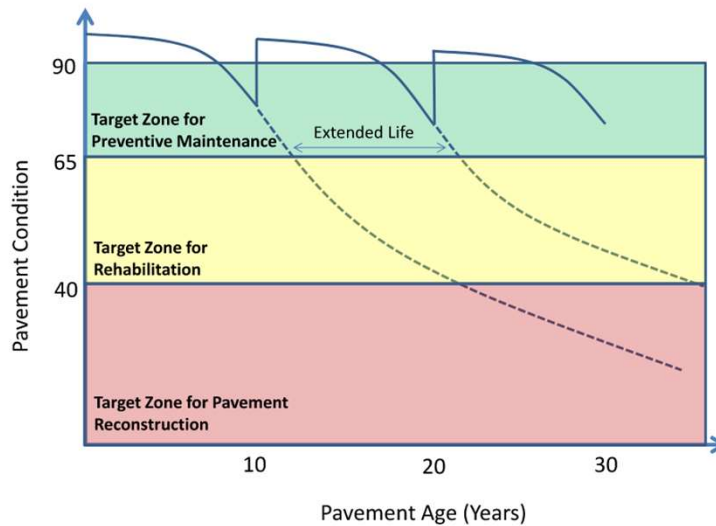
- 3. This project aims to preserve streets in fair to good condition to extend their pavement life using the City's Measure Z funds.
- 4. Preventative maintenance is used on streets with pavement condition index (PCI) scores of 60 and higher. The cost for these surface treatments is low compared to resurfacing.



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BACKGROUND



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BACKGROUND



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CURRENT PROJECT

1. Slurry preservation and minor pavement resurfacing of 27 street centerline miles including collector roads:
 - Collett Ave, Diana Ave, Wells Ave, De Anza Ave, Comer Ave; and Ransom Rd
2. New traffic pavement markings and signage upgrades at all preservation locations.




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LOCATION MAP

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STRATEGIC PLAN ALIGNMENT


Strategic Priority No. 6 Infrastructure, Mobility and Connectivity

Goal No. 6.2 – Maintain, protect, and improve assets and infrastructure within the City’s built environment to ensure and enhance reliability, resiliency, sustainability, and facilitate connectivity.


Cross-Cutting Threads




Community Trust




Fiscal Responsibility




Sustainability & Resiliency



Equity



Innovation



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RECOMMENDATIONS

1. Award a construction contract for Bid No. 8081 for Fiscal Year 2023/24 Streets Preservation to American Asphalt South, Inc., of Riverside, California, in the amount of \$2,765,667.24; and
2. Authorize the City Manager, or designee, to execute the construction contract, including making minor non-substantial changes.



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