

**Attachment 1**

**Electric Division 2016-2019 Consultants' Panel**

Electric Division 2016-2019 Consultants' Panel PO Summary is to track Purchase Orders (PO) per consultant for the 3 year term.

**PO SUMMARY- SINCE FY 16**

| <b>CONSULTANT</b>          | <b>TOTAL PO's</b>     | <b>TOTAL PAID</b>     | <b>BALANCE</b>      |
|----------------------------|-----------------------|-----------------------|---------------------|
| HDR, Inc.                  | \$0.00                | \$0.00                | \$0.00              |
| Koury Engineering          | \$0.00                | \$0.00                | \$0.00              |
| Leidos Engineering, LLC    | \$577,234.00          | \$577,234.00          | \$0.00              |
| Mastek, Inc.               | \$0.00                | \$0.00                | \$0.00              |
| NV5, Inc.                  | \$690,825.22          | \$685,775.32          | \$0.00              |
| Power Engineers, Inc.      | \$220,347.27          | \$222,627.47          | \$0.00              |
| Power Tech Engineers, Inc. | \$250,698.00          | \$250,698.00          | \$0.00              |
| Sega                       | \$0.00                | \$0.00                | \$0.00              |
| Tetra Tech, Inc.           | \$0.00                | \$0.00                | \$0.00              |
| TRC Solutions              | \$1,269,150.00        | \$896,605.00          | \$372,545.00        |
| <b>Totals</b>              | <b>\$3,008,254.49</b> | <b>\$2,632,939.79</b> | <b>\$372,545.00</b> |

**CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 16**

| <b>FISCAL YEAR</b> | <b>TOTAL POs</b>      | <b>TOTAL PAID</b>     | <b>BALANCE</b>      |
|--------------------|-----------------------|-----------------------|---------------------|
| <b>FY17</b>        | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>       |
| <b>FY18</b>        | <b>\$695,831.06</b>   | <b>\$432,336.57</b>   | <b>\$263,494.49</b> |
| <b>FY19</b>        | <b>\$2,312,423.43</b> | <b>\$2,200,603.22</b> | <b>\$109,050.51</b> |
| <b>TOTAL</b>       | <b>\$3,008,254.49</b> | <b>\$2,632,939.79</b> | <b>\$372,545.00</b> |

## Attachment 1

### Electric Division 2016-2019 Consultants' Panel

#### List of Active Consultants

Approved by Board February 13, 2017

As of FEBRUARY 29, 2024

#### CONSULTANT

HDR, Inc.

Koury Engineering

Leidos Engineering, LLC

Mastek, Inc.

NV5, Inc.

Power Engineers, Inc.

Power Tech Engineers, Inc.

Sega \*\*

Tetra Tech, Inc.

TRC Solutions

\*\*Sega acquired by Power Engineers

Attachment 1

**Electric Division 2017-2019 Consultant Panel Monthly Report MARCH 31, 2024**

On February 13, 2017, Riverside Public Utilities Board approved the Consultant Panel for a three year term, ending June 30, 2019. (The Master Agreement term states, the agreement shall remain in effect through the required date of completion.)

| No. | Project Description                          | Selected Consultant     | RPU Board Approval Date | Contract Value        | Last Payment       | Total Payment       | Balance             | Status |
|-----|--|-------------------------|-------------------------|-----------------------|--------------------|---------------------|---------------------|--------|
| 1   | <b>Hunter Substation Replacement Project</b> | <b>TRC Solutions</b>    | 1/14/2019               | \$1,269,150.00        | \$11,030.25        | \$896,605.00        | \$372,545.00        | 71%    |
|     | Bid No. 1854                                 | *Hunter Station Upgrade |                         |                       |                    |                     |                     |        |
|     | W.O. 1826767                                 | - project ongoing       |                         |                       |                    |                     |                     |        |
|     | TRC Solutions                                | \$1,269,150             |                         |                       |                    |                     |                     |        |
|     | NV5, Inc.                                    | \$1,898,068             |                         |                       |                    |                     |                     |        |
|     | Tetra Tech, Inc.                             | \$889,422               |                         |                       |                    |                     |                     |        |
|     | Power-Tech Engineers                         | \$483,910               |                         |                       |                    |                     |                     |        |
|     | Staff Member: Fady Megala                    |                         |                         |                       |                    |                     |                     |        |
|     | <b>TOTAL AMOUNT</b>                          |                         |                         | <b>\$1,269,150.00</b> | <b>\$11,030.25</b> | <b>\$896,605.00</b> | <b>\$372,545.00</b> |        |

**Attachment 2**

**Electric Division Consultants' Panel**

**PO SUMMARY- SINCE FY 19-FY 23**

| <b>CONSULTANT</b>                 | <b>TOTAL PO's</b>   | <b>TOTAL PAID</b>   | <b>BALANCE</b>      |
|-----------------------------------|---------------------|---------------------|---------------------|
| ECORP Consulting, Inc.            | \$0.00              | \$0.00              | \$0.00              |
| ENGEO, Inc.                       | \$0.00              | \$0.00              | \$0.00              |
| EPS Engineering & Design, Inc.    | \$0.00              | \$0.00              | \$0.00              |
| GeoMat Testing Laboratories, Inc. | \$0.00              | \$0.00              | \$0.00              |
| GeoTek, Inc.                      | \$0.00              | \$0.00              | \$0.00              |
| GL PwrSolutions, Inc. DBA DNV GL  | \$0.00              | \$0.00              | \$0.00              |
| HDR Engineering, Inc.             | \$0.00              | \$0.00              | \$0.00              |
| Ninyo & Moore                     | \$0.00              | \$0.00              | \$0.00              |
| NV5, Inc.                         | \$27,636.00         | \$11,921.51         | \$15,714.49         |
| Power Engineers, Inc.             | \$99,365.82         | \$21,261.24         | \$78,104.58         |
| Power-Tech Engineers, Inc.        | \$137,055.00        | \$122,671.11        | \$14,383.89         |
| Stantec Consulting Services, Inc. | \$101,372.00        | \$39,954.21         | \$61,417.79         |
| Terracon Consultant's Inc.        | \$0.00              | \$0.00              | \$0.00              |
| Tetra Tech, Inc.                  | \$0.00              | \$0.00              | \$0.00              |
| TRC Solutions                     | \$161,185.00        | \$91,380.75         | \$69,804.25         |
| <b>TOTAL</b>                      | <b>\$526,613.82</b> | <b>\$287,188.82</b> | <b>\$239,425.00</b> |

**CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 19**

| <b>FISCAL YEAR</b> | <b>TOTAL POS</b>    | <b>TOTAL PAID</b>   | <b>BALANCE</b>      |
|--------------------|---------------------|---------------------|---------------------|
| <b>FY19/20</b>     | <b>\$31,946.00</b>  | <b>\$0.00</b>       | <b>\$31,946.00</b>  |
| <b>FY20/21</b>     | <b>\$238,427.00</b> | <b>\$3,432.04</b>   | <b>\$234,994.96</b> |
| <b>FY21/22</b>     | <b>\$51,378.00</b>  | <b>\$49,693.27</b>  | <b>\$1,684.73</b>   |
| <b>FY22/23</b>     | <b>\$118,320.00</b> | <b>\$68,597.55</b>  | <b>\$49,722.45</b>  |
| <b>FYY23/24</b>    | <b>\$86,542.82</b>  | <b>\$165,465.96</b> | <b>\$79,923.14</b>  |
| <b>TOTAL</b>       | <b>\$526,613.82</b> | <b>\$287,188.82</b> | <b>\$239,425.00</b> |

## Attachment 2

### Electric Division Consultants' Panel

#### List of Active Consultants

As of MARCH 31, 2024

#### CONSULTANTS

ECORP Consulting, Inc.

ENGEO, Inc.

GeoMat Testing Laboratories, Inc.

GeoTek, Inc.

HDR Engineering, Inc.

Ninyo & Moore

NV5, Inc.

Power Engineers, Inc.

Power-Tech Engineers, Inc.

Stantec Consulting Services, Inc.

Terracon Consultant's Inc.

TRC Solutions

| Electric Division 2019-2023 Consultant Panel Monthly Report MARCH 31, 2024 |   |                            |                                   |                         |                |              |               |             |        |           |
|--|---|----------------------------|-----------------------------------|-------------------------|----------------|--------------|---------------|-------------|--------|-----------|
| No.  | Project Description   |                            | Selected Consultant               | RPU Board Approval Date | Contract Value | Last Payment | Total Payment | Balance     | Status |           |
| 1  | <b>Drafting Services to Complete as-Built Substation Drawings for Multiple Projects</b>     |                            | <b>Power-Tech Engineers, Inc.</b> | 05/24/21                | \$137,055.00   | \$12,998.23  | \$122,671.11  | \$14,383.89 | 90%    |           |
|  | RFP 2020-04-2066  |                            |                                   |                         |                |              |               |             |        |           |
|  | W.O. 2119628  |                            |                                   |                         |                |              |               |             |        |           |
|  | Staff Member  | Power-Tech Engineers, Inc. |                                   |                         |                |              |               |             |        | \$137,055 |
|  |   | Power Engineers, Inc.      |                                   |                         |                |              |               |             |        | \$181,717 |
|  | TRC Solutions   | \$202,000                  |                                   |                         |                |              |               |             |        |           |
| 2  | <b>Design Services for Riverside County Office of Education</b>                             |                            | <b>TRC Solutions</b>              | N/A*                    | \$92,785.00    | \$45,326.00  | \$38,384.50   | \$54,400.50 | 41%    |           |
|  | *Customer Funded Project  |                            |                                   |                         |                |              |               |             |        |           |
|  | RFP-2020-03- 2084   |                            |                                   |                         |                |              |               |             |        |           |
|  | W.O. 2112400  |                            |                                   |                         |                |              |               |             |        |           |
|  | Staff Member  | TRC Solutions              |                                   |                         |                |              |               |             |        | \$84,350  |
| NV5, Inc.  |   | \$127,886                  |                                   |                         |                |              |               |             |        |           |
| Power-Tech Engineers, Inc.   |   | \$189,500                  |                                   |                         |                |              |               |             |        |           |
| Power Engineers, Inc.  |   | \$285,047                  |                                   |                         |                |              |               |             |        |           |
|  | Viset Ong   |                            |                                   |                         |                |              |               |             |        |           |
| 3  | <b>Transformer Design Review &amp; Factory Acceptance Test (FAT)</b>                        |                            | <b>Power Engineers, Inc</b>       | Under 50k<              | \$49,894.00    | \$5,968.06   | \$21,261.24   | \$28,632.76 | 43%    |           |
|  | RFP No. RPU 06-2019-21 Consultant Panel   |                            |                                   |                         |                |              |               |             |        |           |
|  | W.O. 2219619  |                            |                                   |                         |                |              |               |             |        |           |
| Staff Member   | Power Engineers, Inc.   | \$48,894                   |                                   |                         |                |              |               |             |        |           |
| 4  | <b>CEQA Documentation Preperation Phase 2 City Wide Street Light LED Conversion Program</b> |                            | <b>TRC Solutions</b>              | 6/27/2022               | \$68,400.00    | \$1,735.00   | \$0.00        | \$68,400.00 | 0%     |           |
|  | RFP 2160-Consultant Panel   |                            |                                   |                         |                |              |               |             |        |           |
|  | W.O. 2225922  |                            |                                   |                         |                |              |               |             |        |           |
|  | Staff Member  | TRC Solutions              |                                   |                         |                |              |               |             |        | \$68,400  |
|  |   | ECORP Consulting, Inc.     |                                   |                         |                |              |               |             |        | \$86,227  |
| Power Engineers, Inc.  |   | \$141,502                  |                                   |                         |                |              |               |             |        |           |
|  | Celina Maravilla  |                            |                                   |                         |                |              |               |             |        |           |

| Electric Division 2019-2023 Consultant Panel Monthly Report MARCH 31, 2024 |   |                      |                      |                         |                     |                    |                     |                     |        |          |
|--|---|----------------------|----------------------|-------------------------|---------------------|--------------------|---------------------|---------------------|--------|----------|
| No.  | Project Description   |                      | Selected Consultant  | RPU Board Approval Date | Contract Value      | Last Payment       | Total Payment       | Balance             | Status |          |
| 5  | Professional Design and Engineering Services for University Substation T4 Foundation Replacement Design |                      | NV5, Inc.            | Under 50k<              | \$27,636.00         | \$0.00             | \$0.00              | \$27,636.00         | 0%     |          |
|  | RFP No. 2022-23 RPU 06 23 - Consultant Panel  |                      |                      |                         |                     |                    |                     |                     |        |          |
|  | W.O. 2219619  |                      |                      |                         |                     |                    |                     |                     |        |          |
|  | Staff Member  | NV5, Inc.            |                      |                         |                     |                    |                     |                     |        | \$27,635 |
|  |   | Stantec              |                      |                         |                     |                    |                     |                     |        | \$29,146 |
|  | TRC Solutions   | \$73,800             |                      |                         |                     |                    |                     |                     |        |          |
|  | Amy Wang  |                      |                      |                         |                     |                    |                     |                     |        |          |
| 6  | Transformer Design Review & Factory Acceptance Test (FAT) Casa Blanca T2                                |                      | Power Engineers, Inc | Under 50k<              | \$49,471.82         | \$0.00             | \$0.00              | \$0.00              | 0%     |          |
|  | RFP No 07-2023 RPU Consultant Panel   |                      |                      |                         |                     |                    |                     |                     |        |          |
|  |   |                      |                      |                         |                     |                    |                     |                     |        |          |
|  | Staff Member  | Power Engineers      |                      |                         |                     |                    |                     |                     |        | \$49,472 |
|  |   | Power Tech Engineers |                      |                         |                     |                    |                     |                     |        | \$50,000 |
|  | Fausta Rodriguez  |                      |                      |                         |                     |                    |                     |                     |        |          |
| <b>TOTAL AMOUNT</b>  |   |                      |                      |                         | <b>\$425,241.82</b> | <b>\$66,027.29</b> | <b>\$182,316.85</b> | <b>\$193,453.15</b> |        |          |