



RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: August 10, 2026

GENERAL MANAGER'S REPORT

SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – JUNE 30, 2026

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020.

As of June 30, 2026, the WA-12 water rate schedule includes 245 customers. An estimated \$602,983 of the annual program allocation of \$684,000 has been allocated.

As of January 1, 2026, the agricultural water allocation was updated using the rolling 15-year monthly average evapotranspiration (ET_o) value weather data (2010-2024). Through June 30, 2026, customers used approximately 49% of their estimated allotment of water or 157,160 hundred cubic feet (CCF) (361 acre-feet) out of the allotted 323,005 CCF (742 acre-feet).

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.