



# BOARD OF PUBLIC UTILITIES ANNUAL WORKPLAN

## Riverside Public Utilities

**Board of Public Utilities**  
November 27, 2023

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## BACKGROUND

Riverside City Charter  
Article 12, Section 1201



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## BACKGROUND

“There shall be a Board of Public Utilities. All of the provisions of Article VIII of this Charter relating to boards and commissions generally, to the organization, meetings, conduct of proceedings, and expenses thereof, and to the appointment, qualifications, term of office, removal, compensation, and powers of members thereof, where not inconsistent with the provisions of this Article, shall apply to the Board of Public Utilities.”



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## DISCUSSION

1. The purpose of the work plan is to align the board/commission efforts with City's strategic plan and ensure meaningful input and action during Board meetings.
2. The Board of Public Utilities is tasked with the following powers/duties/functions, per Article 12, sections 1200 through 1205 (Powers, Duties and Functions) of the City Charter.



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# WORK PLAN DISCUSSION

	Proposed Work Plan Item	Ideas/Action
1	Review Bylaws and Duties	Bi-annual review of Board Specific Policies A-C to be alignment with 2-year budget process
2	Ethics Review	Annual item of business
3	Board Training	Onboarding, tours, seminars, identify areas of focus
4	Annual Water Supply And Demand Assessment Report	Review and discuss report prepared by staff Includes Updates to Water Atlas and policy discussion on water conservation standards
5	2024 Legislative Policy Principles	Review and recommend bills for City Council to comment



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# WORK PLAN DISCUSSION

	Proposed Work Plan Item	Ideas/Action
6	Non-Potable and Recycled Water Mater Plan	Discuss opportunities to expand utility services
7	Water Quality Master Plan	Discuss regulations and operational challenges
8	Integrated Resource Plan	Discuss energy supply needs and demand projections
9	Internal Services Funds Review	Review and discuss services from internal departments
10	Water and Energy Delivery Infrastructure Master Plan	Development of new 10-year projections
11	RTRP?	TBD



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## WHAT'S NEXT

1. A City Council Committee is tentatively scheduled to review each board/commission workplans at a later scheduled date.
2. These recommendations will be provided to the City Council for review, recommendation, and approval. Once approved, the work plans will be returned to the Board for review and implementation.



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## STRATEGIC PLAN ALIGNMENT



### Strategic Priority #4 – Environmental Stewardship:

Goal 4.2



### Strategic Priority #5 – High Performing Government:

Goal 5.1, Goal 5.2 and Goal 5.3



### Strategic Priority #6 – Infrastructure, Mobility & Connectivity:

Goal 6.3

### Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation

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# RECOMMENDATION

That the Board of Public Utilities recommend to City Council Committee the adoption of the Board of Public Utilities' Annual Work Plan.

