Capital Improvement Program Planned Projects Summary Fiscal Year 2025/2026				
Ref No.	Project Name	Project Description		
Airport				
1	AIRPORT TAXIWAY A REHABILITATION	This project consists of pavement marking removal, crack filling, asphalt pavement surface sealcoat, new markings, and modifications to the existing airfield signs along Taxiway 'A' at Riverside Municipal Airport (RAL).		
2	CRITICAL AIRPORT IMPROVEMENTS	This project prioritizes roof repairs and/or replacements and restoration work for various buildings and hangars throughout the Airport campus, including the Main Terminal, the FAA Building, the Civil Air Patrol building, and the Airport Operations and Maintenance facility. Associated restoration work will address replacing damaged wood decking, asbestos removal, and rust corrosion.		
3	UPGRADE TERMINAL RESTROOMS ADA	The project will renovate two restrooms located in the main terminal building of the Riverside Municipal Airport.		
Municipal Buildings and Facilities				
36	EVAPORATIVE COOLER REPLACEMENT	This project replaces the evaporative coolers at the Fire Fleet Maintenance facility in the Corporation Yard. The existing coolers, installed in the 38-year- old building, have significantly exceeded their service life, are outdated, and no longer functional. As a result, interior temperatures frequently exceed 100 degrees in summer, posing a safety concern for staff. Additionally, prolonged use of the failing coolers has caused rust damage to the roof and ductwork. Replacing the units will enhance workplace		

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		safety, protect the building's structural integrity, and improve energy efficiency.		
37	MAGNOLIA PLACE SHOPPING CENTER ROOF REPLACEMENT	This project will remove and replace the existing single-ply membrane roofing system with a new Title 24 compliant 30-year roofing system, complete with new flashings and edge metal, facia and rubber pipe/conduit support.		
38	NORTHSIDE AGRICULTURAL INNOVATION CENTER PHASE I	This project will develop Phase I of the Northside Agricultural Innovation Center (NAIC), an 8.8-acre initiative providing land resources and facilities to support regional workforce development, innovation, entrepreneurship, and tech-enabled business creation in modern, sustainable agriculture and food production. Located at 895 and 900 Clark Street in Riverside, the project will offer agriculture-themed experiential workshops, training programs, and business incubation opportunities. Planned amenities include a trail system, community garden, farmer training facilities, and a co-work learning center.		
Parks, Recreat	Parks, Recreation, and Community Services			
39	BOBBY BONDS POOL	This project entails the replacement of the existing concrete pool deck and the resurfacing of the pool to enhance safety, functionality, and longevity. These improvements will ensure the facility remains a high-quality aquatic resource for the community, providing a safe and enjoyable environment for all users.		
40	BOBBY BONDS SKATE PARK	The project involves the replacement of the existing 24,000-square-foot skate park at Bobby Bonds Park. Due to extensive wear and tear over time, the current facility has deteriorated, necessitating a full redevelopment.		

Capital Improvement Program Planned Projects Summary Fiscal Year 2025/2026			
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		The new skate park will be designed to enhance safety, durability, and overall user experience, ensuring the community continues to have a high- quality space for skateboarding and recreation.	
41	FAIRMOUNT PARK UNIVERSITY WASH RENOVATION	This project involves the re-engineering of the 900-foot downstream section of University Wash, beginning at Market Street. The improvements will restore the channel's stormwater capacity, enhance functionality and aesthetics, mitigate flooding, reduce sedimentation in the Fairmount Park lake system, and improve overall safety.	
42	HOLE LAKE FENCING	This project will install fencing and barriers at Hole Lake to enhance security and cleanliness. The improvements will help prevent unauthorized access and improve park maintenance. The project includes planning, design, permitting, equipment purchase, installation, and inspection of fencing and barriers. These enhancements will support park safety, security, and overall cleanliness.	
43	NICHOLS PARK PLAYGROUND	This project encompasses the design and installation of new shade structures over the existing playgrounds at Nichols Park. It includes associated site improvements such as repairs to playground impact attenuating surfacing, minor grading and drainage adjustments, landscaping and irrigation enhancements, utility modifications, and the installation of new park furnishings.	
Sewer			
52	FEEDSTOCK RECEPTION STATION	This project upgrades the feedstock reception station at the Regional Water Quality Control Plant (RWQCP) to accept food waste and organic feedstock. Improvements include equipment, electrical, instrumentation, piping, storage, and treatment upgrades. A proprietary Organics Polishing	

	Project Description System (OPS) will remove contaminants and produce organic slurry for anaerobic digestion to generate Renewable Natural Gas (RNG). The RNG will be used to produce electricity at the RWQCP via Fuel cell and also get injected into SoCal Gas pipeline grid. This project enhances waste processing, reduces landfill waste, and supports the City's sustainability goals.		
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	Storm Drain		
AGO & CENTRAL SLOPE REPAIR	This project will address erosion along Central Avenue near the intersection of Chicago Avenue by resolving drainage issues above the slope. The erosion was caused by the limited capacity of the inlet drain, which became overwhelmed during heavy rainfall, leading to water overflow, localized slope erosion, and mud accumulation on the sidewalk and roadway. Planned improvements include construction of approximately 300 linear feet of concrete channel, as well as slope restoration to prevent future erosion and maintain roadway safety.		
DRIA AVENUE & PLEASANT STORM N	This project involves the installation of new dry well catch basins and infiltration chamber, which will alleviate the flooding, standing water, and odor concerns. Work includes the construction of new dry well catch basins, the installation of corrugated metal pipe infiltration system, reconstruction of concrete and permeable curb & gutter, and tree removal to facilitate the construction of the proposed drainage improvements.		

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78	SPEED HUMP TRAFFIC CALMING PROGRAM	This project reinstates the use of speed humps as a secondary traffic calming measure under the Neighborhood Traffic Management Program (NTMP) to improve roadway safety on eligible residential streets. The program includes the installation of speed humps on 25 MPH local streets that meet revised traffic condition criteria, such as a minimum daily traffic volume of 750 vehicles and an 85th percentile speed of at least 37 MPH, meaning that 85% of vehicles are traveling at or below this speed, while 15% exceed it. Installations will be prioritized based on technical criteria, traffic data, adjacent land uses, community support, collision history, and Ward location to address speeding concerns and enhance neighborhood safety.	
79	STOVER AVENUE SIDEWALK PROJECT	This Project proposes to construct 2,090 linear feet of 6-feet wide ADA compliant sidewalk on one side of Stover Avenue from Fury Drive to Eagle Rock Drive, together with new curb, gutter, and ADA access ramps in the City of Riverside, California.	
85	VICTORIA AVENUE BEAUTIFICATION	This project will restore and enhance Victoria Avenue, a historic landmark and popular recreational corridor, through phased improvements over five years. Major upgrades include repairing and upgrading the irrigation system, applying mulch in medians to retain moisture and reduce weeds, increasing the propagation of Ragged Robin roses, and renovating the walking trail. These enhancements will preserve Victoria Avenue's historic character while improving sustainability, accessibility, and overall public enjoyment.	
Water			

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Ref No.	Project Name	Project Description
94	POLYFLUOROALKYL SUBSTANCES (PFAS) PALMYRITA TREATMENT PLANT	The new PFAS Water Treatment Plant will consist of site modifications at RPU's existing Palmyrita Water Treatment Plant to include 22 Ion Exchange vessels, pre-filters, booster pumps, yard piping, electrical equipment, a new 30-inch diameter supply pipeline, and other ancillary components. The work will be mostly confined within the perimeter of the existing treatment plant site located at 860 East La Cadena Drive. However, the 30-inch diameter supply pipeline will be constructed within the public right-of-way of E. La Cadena Drive, generally between Oxford Street and Columbia Avenue.