



# AIRPORT MANAGER'S REPORT

---

**Airport Commission**

May 14, 2026

# BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



# OPERATIONAL ACTIVITY



# OPERATIONAL ACTIVITY

Aircraft Operations			
Prior Year Quarter Versus Current Year Quarter	Jan-March 2025	Jan-March 2026	To Date
	31,147	32,641	+4.7%
Prior Year Month Versus Current Year Month	March 2025	March 2026	
	12,446	11,723	-5.8%

Note: FAA aircraft operations statistics are reported on a calendar year basis. Average 378 operations daily in March 2026.



# FINANCIAL ACTIVITY



# FINANCIAL ACTIVITY

July 1, 2025-March 31, 2026			
	Operating Budget	Actual	% to Budget
Expenditures <sup>(1)</sup>	\$2,272,319.32	\$1,334,168.40	58.7% <sup>3</sup>
Revenue <sup>(2)</sup>	\$2,274,000.00	\$1,969,292.95	86.6%

16.3%  
below

11.6%  
above

Notes:

<sup>1</sup> Including adjustments and encumbrances

<sup>2</sup> Preliminary figures as of 3/31/26

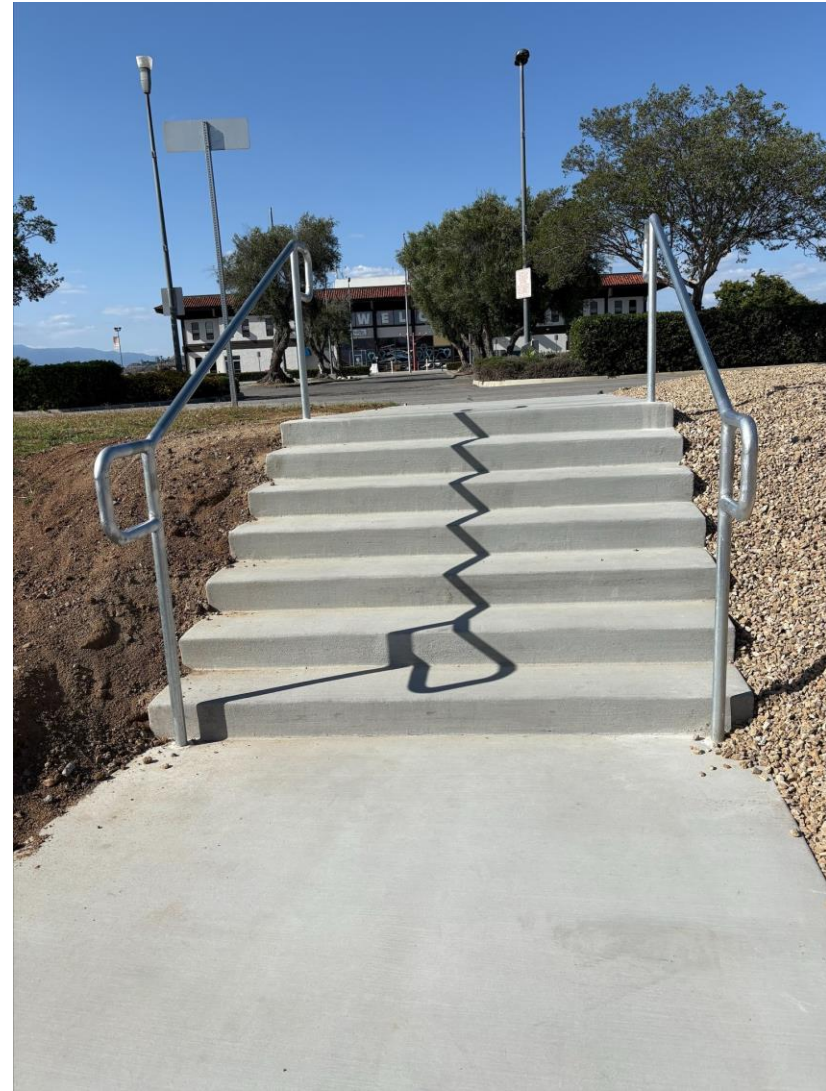
<sup>3</sup> 75.0% complete with FY. If on budget, actual amounts should be 75.0% to budget.



# HIGHLIGHTS



# PUBLIC WORKS PARTNERSHIP



# AEROSPACE EXPO – APRIL 25



# AEROSPACE EXPO



# AEROSPACE EXPO



# AEROSPACE EXPO



# AEROSPACE EXPO



# PLANT BINGO – APRIL 22



# PLANT BINGO



# PLANT BINGO



# PLANT BINGO WINNERS



# CONCRETE



# CONCRETE



# SIGNAGE



# CITY COUNCIL

## Recent City Council Actions:

- Title 12 Revisions Adopted
- Waypoint Aviation 10-year Lease
- Marquee Award Bid – Front Signs



# CITY COUNCIL

## Upcoming City Council Actions:

- CAVU 5-year lease
- Taxiway A Rehab Project Change Order - Original project amount was \$775,559.00, and the added pay items total \$88,843.75, representing an 11.45% increase to the overall project value. Original Council-approved change order authority was 10%.

# RECOMMENDATION

- That the Airport Commission receive this May 2026 Report.