WA-12 Agricultural Service Rate Program Update as of July 31, 2025 Estimated Annual Program Assistance - \$684k Limit \$800,000 \$684,000 \$700,000 \$565,342 \$600,000 83% \$500,000 \$453,110 \$400,000 % of Program Limit Utilized Annually \$300,000 \$200,000 \$112,231 \$100,000 \$-■Res ■Comm ■Total ■Limit WA-12 Customers Acreage Allocated 300 600 498 245 250 500 208 200 400 300 252 150 246 100 200 37 50 100 0 ■Res ■Comm ■Total ■Res ■Comm ■Total Program Assistance by Month for 2025 Estimated Actual \$100,000 \$90,000 \$80,000 \$70,000 \$60,000 \$50,000 \$40,000 \$30,000 \$20,000 \$10,000 \$-Jan Feb Mar Apr May Jun Jul Aug Sep Oct Dec ■Res ■Comm YTD Program Allocations and Actual CCF Allocation Usage 500,000 409,453 400,000 300,000 207,793 201,660 199,462 200,000 114,250 85,212 100,000 Res Total Comm □ Actual CCF Allocation Usage □ Allocation YTD Program Assistance \$400,000 \$287,256 \$300,000 \$231,763 \$200,000 \$100,000 \$55,494 \$-

■ Res ■ Comm ■ Total