

AIRPORT MANAGER'S REPORT

Airport Commission
March 13, 2025

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



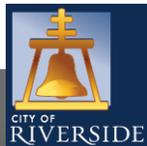
OPERATIONAL ACTIVITY



OPERATIONAL ACTIVITY

Aircraft Operations			
Prior Month Versus Current Month	Jan 2024	Jan 2025	Year to Date
	11,738	7,442	-36.5%

Note: FAA aircraft operations statistics are reported on a calendar year basis.
Average 312 operations daily.



FINANCIAL ACTIVITY



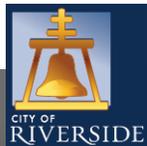
FINANCIAL ACTIVITY

July 1, 2024-January 31, 2025			
	Annual Operating Budget	Actual	% to Budget
Expenditures ⁽¹⁾	\$1,981,184.33	\$1,038,410.64	52.4% ³
Revenue ⁽²⁾ Notes	\$1,971,935.00	\$1,203,228.74	61.0%

¹ Including adjustments and encumbrances

² Preliminary figures as of 2/3/2025

³ 58.33% complete with FY. If on budget, actual amounts should be 41.66% to budget.



HIGHLIGHTS



OHMIO TESTING

- March to May
- Gemende Drive & Airport Drive
- Stopping in front of Terminal



BLUE ZONES COMMUNITY EVENT

- Saturday, March 17



CITY COUNCIL

- **Recent City Council Actions:**
 - Taxiway A Rehab Construction Agreement
 - CBU Through the Fence 5-Year
- **Upcoming Council and Committee Action:**
 - Roofing Bid Award
 - Terminal Bid Award
 - Marquee Bid Award



RECOMMENDATION

- That the Airport Commission receive this March 2025 Report.

STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation