

FISCAL YEAR 2026-2028 BIENNIAL PRELIMINARY BUDGET

Riverside Public Library

Board of Library Trustees
April 13, 2026

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DEPARTMENT FUNCTIONS



Administration
9.00 FTE



**Neighborhood
Public Services**
65.50 FTE



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MEASURE Z SUPPORT

Priority Item #	Description of Measure Z Spending Plan	FY 2026/27 Amount	FY 2027/28 Amount
23	New Downtown Main Library & Archives (Debt Obligation)	\$ 2,737,375	\$ 2,734,125



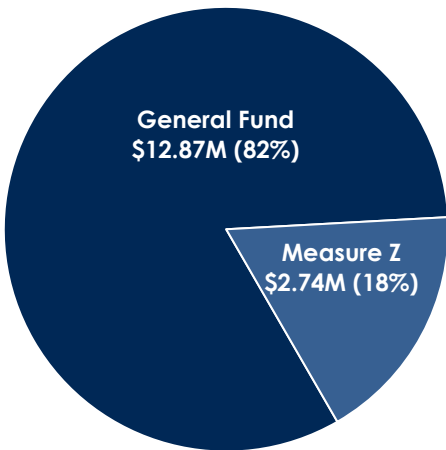
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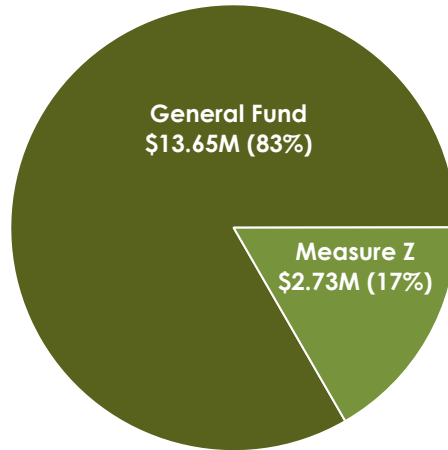
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GENERAL FUND BUDGET OVERVIEW

FY 2026/27 Expenditures



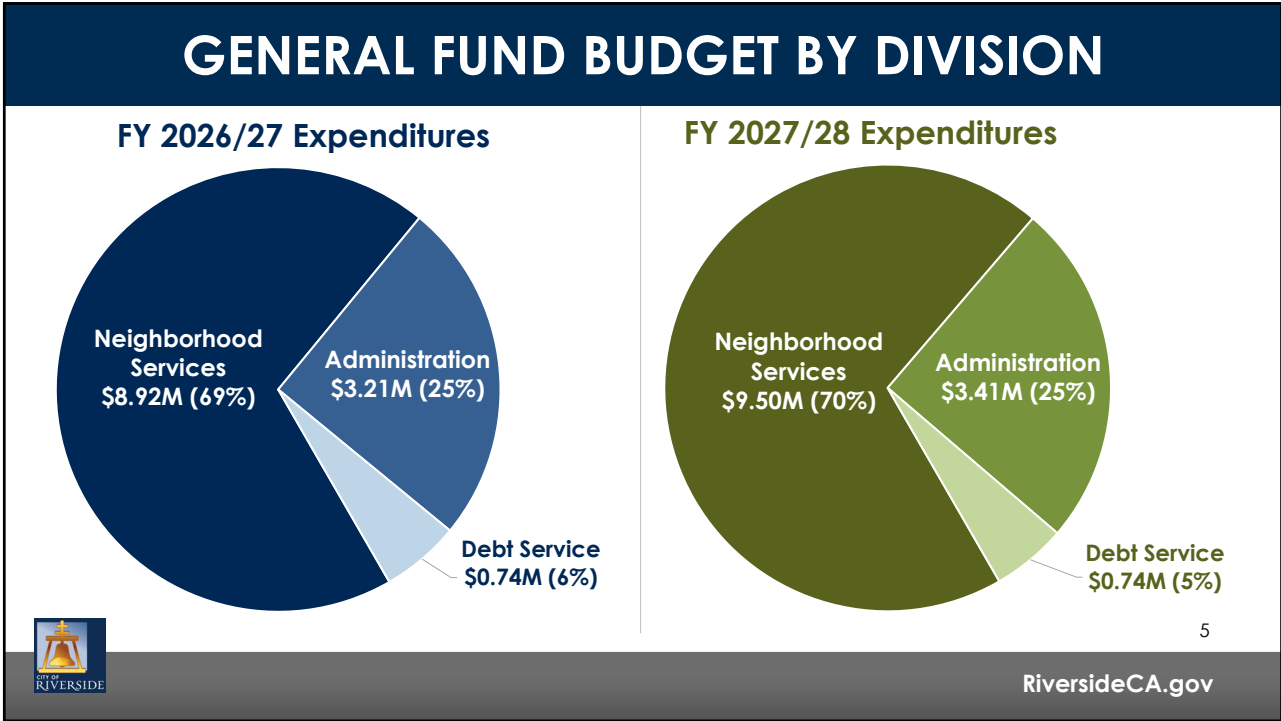
FY 2027/28 Expenditures



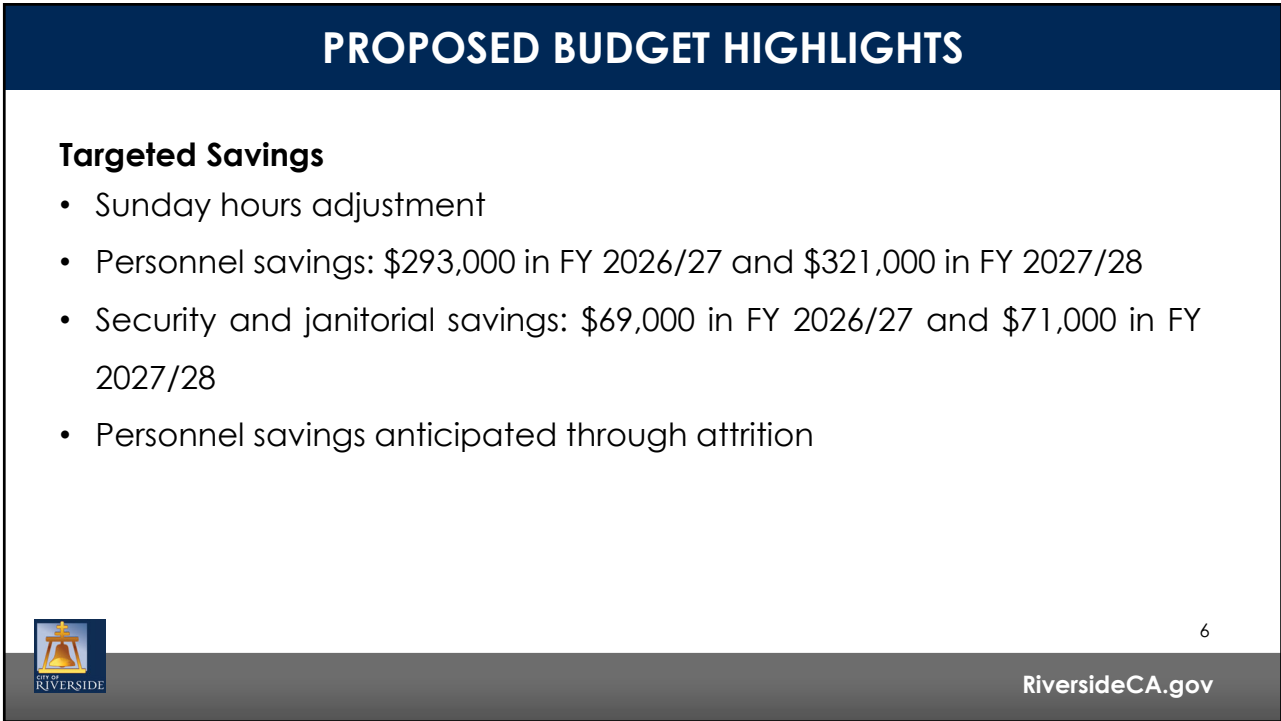
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PROPOSED BUDGET HIGHLIGHTS

Continued Investment

- \$500,000 ongoing augmentation for Library Materials
- Supports continued purchase of books and other library materials
- Maintains the same funding level provided over the last two years after several years of underfunding



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TIMELINE

- April 9, 2026: Budget Engagement Commission
- April 13, 2026: Board of Library Trustees
- May 14, 2026: Proposed Budget to Budget Engagement Commission
- May 19, 2026: Proposed Budget to City Council
- June 23, 2026: Final Budget Adoption



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FISCAL IMPACT

There is no fiscal impact as a result of this report. The Board of Library Trustees discussion and recommendations will be considered by staff during the development of the proposed Fiscal Year 2026-2028 biennial budget.



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RECOMMENDATION

That the Board of Library Trustees pursuant to the City Charter Section 808(c) provide input on the proposed Fiscal Year 2026-2028 biennial budget and make recommendations as necessary for Budget Engagement Commission and City Council consideration.



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