



# RIVERSIDE PUBLIC UTILITIES

## Board Memorandum

**BOARD OF PUBLIC UTILITIES**

**DATE: SEPTEMBER 9, 2024**

**GENERAL MANAGER'S REPORT**

**SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – JULY 31, 2024**

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020.

As of July 31, 2024, the WA-12 water rate schedule includes 241 customers. An estimated \$446,069 of the annual program allocation of \$684,000 has been allocated in calendar year 2024.

As of January 1, 2024, the agricultural water allocation was updated using the rolling 15-year monthly average evapotranspiration (ET<sub>o</sub>) value weather data (2008-2022). Through July 31, 2024, customers used approximately 42% of their estimated allotment of water or 168,506 hundred cubic feet (CCF) (387 acre-feet) out of the allotted 402,907 CCF (925 acre-feet), for the seven-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.