

Capital Improvement Program (CIP) 2025/2026

PR-2025-001788 (General Plan Consistency)

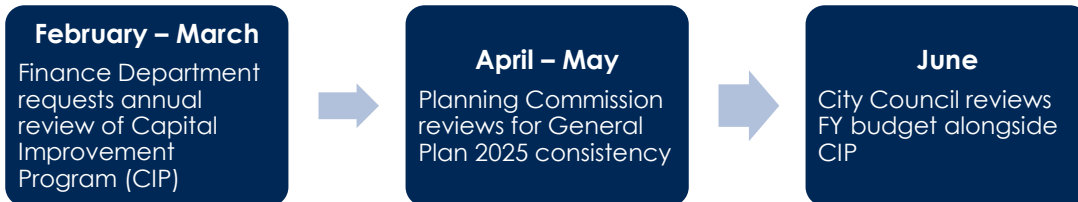
Community & Economic Development Department on behalf
of the Finance Department

Planning Commission
Agenda Item: 3
May 8, 2025

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BACKGROUND

- Long range plan for City infrastructure updates and identifies funding sources
- Planning Commission required to review CIP per:
 - California Gov't Code Sec. 65401
 - Charter, Sec. 806 – Planning Commission
 - RMC Sec. 19.050.030.B.5
- Limited to determining General Plan consistency



GENERAL PLAN CONSISTENCY

- **April 11, 2024:** Planning Commission reviewed 33 projects and determined General Plan 2025 consistency of the FY 2024-2026 CIP
- **Current Review:** FY 2025/2026 CIP
 - 18 new projects previously not considered
 - Anticipated to be considered by City Council in June 2025



NEW CIP PROJECTS

Project Category	Project Names	General Plan Objectives and Policies
Airport	<ul style="list-style-type: none"> • Airport Taxiway A Rehabilitation • Critical Airport Improvements • Upgrade Terminal Restrooms ADA 	<p>Circulation & Community Mobility Policy CCM-11.3</p> <p>Land Use Objective LU-23 Policy LU-28.2</p>



NEW CIP PROJECTS

Project Category	Project Names	General Plan Objectives and Policies
Municipal Buildings and Facilities	<ul style="list-style-type: none"> Evaporative Cooler Replacement Magnolia Place Shopping Center Roof Replacement Northside Agricultural Innovation Center Phase I 	<p>Air Quality</p> <ul style="list-style-type: none"> Policy AQ-1.10 Policy AQ-1.11 Objective AQ-5 <p>Land Use</p> <ul style="list-style-type: none"> Objective LU-26 Objective LU-71 Objective LU-72 <p>Open Space and Conservation</p> <ul style="list-style-type: none"> Objective OS-9 Policy OS-9.1 <p>Public Facilities</p> <ul style="list-style-type: none"> Policy PF-6.4 Policy PF-6.5 Objective PF-10 Policy PF-10.1



NEW CIP PROJECTS

Project Category	Project Name	General Plan Objectives and Policies
Parks, Recreation, and Community Facilities	<ul style="list-style-type: none"> Bobby Bonds Pool Bobby Bonds Skate Park Fairmount Park University Wash Renovation Hole Lake Fencing Nichols Park Playground 	<p>Land Use</p> <ul style="list-style-type: none"> Objective LU-26 <p>Open Space and Conservation</p> <ul style="list-style-type: none"> Policy OS-10 <p>Park and Recreation</p> <ul style="list-style-type: none"> Policy PR-EJ-1.0 Objective PR-1 Policy PR-3.1 <p>Public Facilities</p> <ul style="list-style-type: none"> Objective PF-4 Policy PF-4.1 Policy PF-4.3 Objective PF-10 Policy PF-10.1 Policy PF-10.4



NEW CIP PROJECTS

Project Category	Project Name	General Plan Objectives and Policies
Sewer	<ul style="list-style-type: none"> • Feedstock Reception Station 	<p>Air Quality Policy AQ-5.1</p> <p>Open Space and Conservation Objective OS-9 Policy OS-9.1</p> <p>Public Facilities Objective PF-5 Policy PF-5.1</p>



NEW CIP PROJECTS

Project Category	Project Names	General Plan Objectives and Policies
Storm Drain	<ul style="list-style-type: none"> • Chicago & Central Slope Repair • Victoria Avenue & Pleasant Storm Drain 	<p>Public Facilities Objective PF-4 Policy PF-4.1 Policy PF-4.3</p> <p>Public Safety Policy PSE-1 Policy PSE-3</p>



NEW CIP PROJECTS

Project Category	Project Names	General Plan Objectives and Policies
Transportation	<ul style="list-style-type: none"> Speed Hump Traffic Calming Program Stover Avenue Sidewalk Project Victoria Avenue Beautification 	<p>Circulation and Community Mobility</p> <ul style="list-style-type: none"> Policy CCM-EJ-1.0 Policy CCM-EJ-2.0 Objective CCM-2 Policy CCM-2.8 Policy CCM-2.9 Policy CCM-2.10 Objective CCM-10 Policy CCM-10.3 Policy CCM-10.4 Policy CCM-10.5 Policy CCM-10.6 Policy CCM-10.7 Policy CCM-10.8 <p>Historic Preservation</p> <ul style="list-style-type: none"> Policy HP-1.2 Policy HP-1.4 Objective HP-7



NEW CIP PROJECTS

Project Category	Project Names	General Plan Objectives and Policies
Transportation (cont.)	<ul style="list-style-type: none"> Speed Hump Traffic Calming Program Stover Avenue Sidewalk Project Victoria Avenue Beautification 	<p>Land Use</p> <ul style="list-style-type: none"> Objective LU-11 Policy LU-11.1 Policy LU-11.2 Policy LU-13.3 Policy LU-13.4 Policy LU-13.6 <p>Public Safety</p> <ul style="list-style-type: none"> Policy PSE-3



NEW CIP PROJECTS

Project Category	Project Names	General Plan Objectives and Policies
Water	<ul style="list-style-type: none"> • Polyfluoroalkyl Substances (PFAS) Palmyrita Treatment Plant 	<p>Open Space and Conservation</p> <p>Policy OS-9.1</p> <p>Objective OS-10</p> <p>Public Facilities and Infrastructure</p> <p>Objective PF-1</p>



STRATEGIC PLAN ALIGNMENT



Strategic Priority No. 6 – Infrastructure, Mobility & Connectivity

- Goal 6.2** – Maintain, protect and improve assets and infrastructure within the City’s built environment to ensure and enhance reliability, resiliency, sustainability, and facilitate connectivity
- Goal 6.4** - Incorporate Smart City strategies into the planning and development of local infrastructure projects.

Cross-Cutting Threads



RECOMMENDATIONS

That the Planning Commission:

- **DETERMINE** that PR-2025-001788, review of the City of Riverside's capital improvement projects for FY 2025/2026, is not subject to California Environmental Quality Act (CEQA) review, pursuant to CEQA Guidelines Section 15061 (b)(3) as this action is not considered a "project" as defined by Section 15378(b)(4), and a determination of consistency has no potential to result in a direct or indirect physical change in the environment;
- **FIND** that Capital Improvement Projects added for FY 2025/2026 are consistent with the City's General Plan 2025; and
- **REPORT** to the City Council that Capital Improvement Projects added for FY 2025/2026 are consistent with the City's General Plan 2025.

