



Board of Public Utilities

2024 Workplan

Mission

The mission of the Board of Public Utilities is to carry out Charter delegated responsibilities to review and approve expenditures, operations, and policies of the Electric and Water utilities.

STRATEGIC PRIORITIES

The Board of Public Utilities 2024 Workplan aligns with the following Envision Riverside 2025 Strategic Priorities.

1. **Develop an awareness of utility policy and operational matters through reviewing Board duties, administration, and engagement.**



High Performing Government
Goal 5.3

Enhance communication and collaboration with community members to improve transparency, build public trust and encourage shared decision-making.

2. **Review and recommend to City Council amendments to utility specific legislative policy; develop recommendations to positions on upcoming bills and actively advocate for grant opportunities.**



High Performing Government
Goal 5.3

Enhance communication and collaboration with community members to improve transparency, build public trust and encourage shared decision-making.

3. **Review and discuss the development of Master Plans including the Annual Water Supply and Demand Assessment, Non-Potable and Recycled Water Master Plan, Water Quality Master Plan, Water and Energy Delivery Infrastructure Master Plan, and Integrated Resource Plan.**



Infrastructure, Mobility & Connectivity
Goal 6.3

Identify and pursue new and unique funding opportunities to develop, operate, maintain, and renew infrastructure and programs that meet the community's needs.

4. Remain engaged and develop advisory reports related to the Riverside Transmission and Reliability Project (RTRP).



Infrastructure, Mobility & Connectivity
Goal 6.3

Identify and pursue new and unique funding opportunities to develop, operate, maintain, and renew infrastructure and programs that meet the community's needs.

5. Review and provide recommendations to the Biannual RPU budget, five-year Capital Improvement Plan, and internal services.



High Performing Government
Goal 5.4

Achieve and maintain financial health by addressing gaps between revenues and expenditures and aligning resources with strategic priorities to yield the greatest impact.
