

**FIRST AMENDMENT TO 2021 CALIFORNIANSFORALL
YOUTH WORKFORCE DEVELOPMENT
PROGRAM SUBRECIPIENT AGREEMENT FOR FY 2022/2023**

TREEPEOPLE, INC.

Arborist Project

THIS FIRST AMENDMENT TO CALIFORNIANSFORALL YOUTH WORKFORCE DEVELOPMENT PROGRAM SUBRECIPIENT AGREEMENT (“First Amendment”) is made and entered into this _____ day of _____, 2024, by and between the CITY OF RIVERSIDE, a California charter city and municipal corporation (“City”), and TREEPEOPLE, INC., a California non-profit corporation (“Subrecipient”), with respect to the following:

RECITALS

WHEREAS, the City and Subrecipient entered into that certain 2021 CaliforniansForAll Youth Workforce Development Program Subrecipient Agreement for FY 2022/2023 dated December 2, 2022 (“Agreement”); and

WHEREAS, the Agreement is set to expire on May 1, 2024; and

WHEREAS, the City and Subrecipient have agreed to extend the term of the Agreement to September 30, 2024, and increase the grant in the amount of Nine Hundred Forty-Six Thousand Three Hundred Fifty-Five Dollars and Fourteen Cents (\$946,355.14), for the extended term of the Agreement.

NOW, THEREFORE, incorporating the recitals set out above, the parties hereto mutually agree to the following amendment to the Agreement:

1. Section 5, Term, is hereby amended to extend the term of the Agreement to September 30, 2024.

2. Section 6, Subgrant, is hereby amended to increase the grant in the amount of Nine Hundred Forty-Six Thousand Three Hundred Fifty-Five Dollars and Fourteen Cents (\$946,355.14), for the extended term of the Agreement, and to amend Exhibit “C,” Budget, by adding the updated Budget set forth in attached Exhibit “C-1,” for the additional funds.

3. All other terms and conditions of the Agreement between the parties, which are not inconsistent with the terms of this First Amendment, shall remain in full force and effect as if fully set forth herein.

[SIGNATURES ON FOLLOWING PAGE.]

IN WITNESS WHEREOF, the parties hereto have caused this First Amendment to 2021 CaliforniansForAll Youth Workforce Development Program Subrecipient Agreement for FY 2022/2023 to be duly executed the day and year first above written.

CITY OF RIVERSIDE,
a California charter city and municipal
corporation

TREEPEOPLE, INC., a California non-profit
corporation

By: _____
City Manager

By: Daniel Berger
Print Name: Daniel Berger
Title: Executive Director of Operations

ATTEST:

and

By: _____
City Clerk

By: _____
Print Name: _____
Title: _____

Certified as to Availability of Funds:

By: *Kristin*
Chief Financial Officer

APPROVED AS TO FORM:

By: *Susan Wilson*
Susan Wilson (Mar 13, 2024 16:06 PDT)
Assistant City Attorney

EXHIBIT "C-1"

TreePeople Riverside Workforce Budget (9/15/2024 End Date)				
Budget Item	Description	Cost Basis		Total
<i>Salaries and Employee Benefits</i>				\$631,280.00
Director of Operations	Project design, oversight and management	\$85.00	80	\$6,800.00
Regional Director	Support collaboration with tree planting and care activities	\$80.00	580	\$46,400.00
Contract Compliance	Conduct project reporting, invoicing and data sharing	\$62.00	120	\$7,440.00
Foreman	Provides team oversight, supervision, skill development, and logistical support.	\$38.00	3360	\$127,680.00
Youth Team Member	Workforce development trainee, developing skills and implementing project deliverables	\$28.00	3360	\$94,080.00
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Training Manager	Develops and implements training for youth team members.	\$52.00	520	\$27,040.00
Regional Coordinator	Conduct team supervision, logistical support, and other as needed tasks	\$30.00	1320	\$39,600.00
Travel				\$151,947.80
Pick up Truck usage (Caltrans 06-12)	sites with tools and trees	\$42.39	900	\$38,151.00
20)	sites with tools and trees	\$54.71	2080	\$113,796.80
Supplies				\$14,045.05
Field Tablets	Data and field information collection	\$800.00	6	\$4,800.00
Shovels, buckets, and other field supplies	Supplies associated with tree planting, care, and maintenance	\$1,935.05	1	\$1,935.05
Team shirts	Branded shirts for the team	\$30.00	52	\$1,560.00
Workwear	Shoes, PPE, etc.	\$400.00	6	\$2,400.00
Trees and related planting supplies	Cost of tree and planting supplies (stakes, mulch, ties, etc.)	\$150.00	19	\$2,850.00
Office supplies	Supplies for office	\$500.00	1	\$500.00
Equipment				\$10,500.00
Truck equipment enhancements	storage, watering capabilities and safety	\$4,000.00	2	\$8,000.00
Laptop and warranty	Laptop for communications	\$2,500.00	1	\$2,500.00
Outreach/Education				\$850.00
Purchase of curriculum and training materials	International Society of Arboriculture BMPs, study resources, and other educational material	\$850.00	1	\$850.00
Other				\$51,700.00
Office space	Office space for working and team meeting	\$1,925.00	20	\$38,500.00
Software system expenses	Microsoft Office, Google Suite, ESRI GIS, Asana, and Salesforce	\$400.00	6	\$2,400.00
Conference attendance	Attend conferences and trainings	\$800.00	6	\$4,800.00
Storage container	Store supplies and team materials	\$6,000.00	1	\$6,000.00
Total Direct Costs				\$860,322.85
Administrative Costs	human resources, office expenses, and insurances	10.00%		\$86,032.29
Total Project Cost				\$946,355.14