



RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: FEBRUARY 26, 2024

GENERAL MANAGER'S REPORT

SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – DECEMBER 31, 2023

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020.

As of December 31, 2023, the WA-12 water rate schedule includes 238 customers. A total of \$373,611 from the annual program threshold of \$684,000 has been allocated.

As of January 1, 2023, the agricultural water allocation was updated using the rolling 15-year monthly average evapotranspiration (ET_o) value weather data (2007-2021). Through December 31, 2023, customers used approximately 48% of their estimated allotment of water or 290,106 hundred cubic feet (CCF) (666 acre-feet) out of the allotted 602,883 CCF (1,384 acre-feet), for the twelve-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.