

User Fee Study Summary Sheet

City of Riverside
Parks, Recreation, & Community Services -
2024-2025

Service Name	Current		
	Per Unit		
	Current Fee	Full Cost	Current Recovery %
1 Day Holiday Camp	\$ 15	\$ 57	26%
3 Day Holiday Camps	\$ 60	\$ 136	44%
4 Day Holiday Camps	\$ 80	\$ 171	47%
5 day Holiday Camps	\$ 100	\$ 203	49%
Summer Day Camp (5 day)	\$ 99	\$ 338	29%
Teen Venture Camp	\$ 80	\$ 295	27%
Splash Day Camp	\$ 118	\$ 300	39%
AFTER-SCHOOL	\$ 50	\$ 327	15%
After School Program (Extended Care)	\$ 10	\$ 30	34%
After School Program - Late Pick-Up Charge	\$ 5	\$ 13	38%
Cheer Program	\$ 45	\$ 205	22%
Dance Program	\$ 45	\$ 205	22%
Youth & Adult Boxing Club	\$ 15	\$ 175	9%
Teen Dance	\$ 3	\$ 12	25%
Youth Flag Football	\$ 60	\$ 585	10%
Youth Basketball	\$ 60	\$ 660	9%
Pee Wee Flag Football	\$ 55	\$ 486	11%
Pee Wee Basketball	\$ 55	\$ 477	12%
Pee Wee Soccer	\$ 55	\$ 485	11%
Teen Basketball	\$ 70	\$ 913	8%
Sports for Tots	\$ 35	\$ 333	11%
Adult Basketball	\$ 300	\$ 697	43%
Fitness Center Daily Rate	\$ 3	\$ 10	30%

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Pay and Play Basketball Daily Rate	\$ 3	\$ 10	30%
Pay and Play Volleyball Daily Rate	\$ 3	\$ 10	30%
Fitness Center 1 Month Membership	\$ 15	\$ 40	37%
Winter Wonderland	\$ 12	\$ 52	23%
Spring Egg Hunt	\$ 7	\$ 15	48%
Lifeguard & Tittle 22 Training	\$ 65	\$ 223	29%
Water Safety Instructor Course	\$ 140	\$ 436	32%
First Aid/CPR/AED Course	\$ 30	\$ 77	39%
Jr. Lifeguard	\$ 80	\$ 223	36%
Swim Lessons	\$ 50	\$ 67	75%
Time 4 Tots (5 days)	\$ 90	\$ 404	22%
Time 4 Tots (4 days)	\$ 72	\$ 351	21%
Little Totters Summer Day Camp	\$ 54	\$ 58	93%
Special Events (Seniors) - Minor	\$ 3	\$ 45	7%
Mariachi Festival	\$ 13	\$ 112	12%
Mariachi Art and Salsa Contest	\$ 15	\$ 330	5%
Mariachi Dance	\$ 40	\$ 554	7%
Senior Computer Class	\$ 15	\$ 157	10%
Senior ESL Class	\$ 15	\$ 163	9%
Senior Ballroom Social	\$ 3	\$ 43	7%
Senior Holiday Luncheons	\$ 3	\$ 44	7%
Senior Excursions	\$ 60	\$ 92	65%
Senior Special Events - Major	\$ 10	\$ 103	10%

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Senior Art Program	\$ 1	\$ 31	3%
Breakfast Club	\$ 2	\$ 36	6%
Friendly Stars	\$ 60	\$ 309	19%
RAP Dance	\$ 70	\$ 153	46%
RAP Music	\$ 70	\$ 184	38%
RAP Art	\$ 70	\$ 355	20%
RENTALS			
Boathouse Boat Rentals	\$ 10,000	\$ 103,278	10%
Non-Motorized Boats Permit Fee - Valid from date	\$ 429	\$ 577	74%
Tier 1 Facilities Rentals - Large Rooms	\$ 328,164	\$ 361,742	91%
Tier 1 Facilities Rentals - Small Rooms	\$ 35,816	\$ 77,648	46%
Tier 1 Facilities Rentals - gazebo, courtyard, rose	\$ 5,518	\$ 15,910	35%
Tier 2 Facilities Rentals - Large Rooms	\$ 163,839	\$ 201,567	81%
Tier 2 Facilities Rentals - Small Rooms	\$ 21,763	\$ 67,964	32%
Tier 2 Facilities Rentals - gazebo, courtyard, rose	\$ 5,285	\$ 11,051	48%
Tier 3 Facilities Rentals - Large Rooms	\$ 43,297	\$ 111,292	39%
Tier 3 Facilities Rentals - Small Rooms	\$ 29,274	\$ 47,484	62%
Tier 3 Facilities Rentals - gazebo, courtyard, rose	\$ -	\$ -	0%
Tier 4 Facilities Rentals - Large Rooms	\$ 15,294	\$ 52,880	29%
Tier 4 Facilities Rentals - Small Rooms	\$ 10,200	\$ 20,201	50%
Tier 4 Facilities Rentals - gazebo, courtyard, rose	\$ -	\$ -	0%
Mobile Stage Rentals	\$ 7,921	\$ 10,380	76%
Picnic Facility Rentals	\$ 41,751	\$ 83,802	50%

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Pool Rentals	\$ 41,313	\$ 63,770	65%
Adult Group Field Lighting	\$ 74,987	\$ 76,167	98%
Private Youth Group Field Lighting	\$ 204,531	\$ 275,195	74%
Private Youth Group Field Usage	\$ 133,231	\$ 136,606	98%
Use of Other Department Facilities	\$ 4,423	\$ 6,392	69%
Open Space Event Facilities	\$ 28,880	\$ 163,878	18%
Fenced Parks - White Park, Arlington Heights Sp	\$ 28,880	\$ 70,090	41%
BFYIC Membership Fees	\$ 2,250	\$ 8,931	25%
NEW FEES			
Experiment Tuesday's	\$ 25	\$ 1,308	2%
Intro to Tinkercad	\$ 45	\$ 2,074	2%
Chemistry for Kids	\$ 40	\$ 1,278	3%
Space Club	\$ 40	\$ 750	5%
STEAM Club	\$ 40	\$ 750	5%
Homeschool Adventures	\$ 65	\$ 927	7%
Intro to Sewing	\$ 40	\$ 750	5%
Robotics for Kids	\$ 40	\$ 750	5%
Beginning Music Production	\$ 40	\$ 750	5%
Intro to Open Broadcast	\$ 45	\$ 750	6%
Web Design	\$ 25	\$ 750	3%
Film Studio Time	\$ 75	\$ 123	61%
Sound Studio Time	\$ 65	\$ 123	53%
SmartHub	\$ 125	\$ 577	22%

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Multi-Media Package use of studios	\$ 800	\$ 1,010	79%
Amphitheatre/Patio	\$ 125	\$ 866	14%
Makerspace Time	\$ 125	\$ 577	22%
CONTRACT SERVICES			
Adult Contract Classes	\$ 115,000	\$ 115,314	100%
Youth Contract Classes	\$ 700,000	\$ 793,241	88%
Rec Swim Program	\$ 35,000	\$ 608,024	6%
Non Fee Related Activities	\$ -	\$ 1,156,587	0%

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