



SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY EXPENDITURE REPORT FISCAL YEAR 2022-23

Finance Division

Board of Public Utilities
April 10, 2023

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SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY

A joint powers authority comprising of 12 local publicly owned utilities.



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SCPPA PROJECT APPROVALS

Generation and Transmission Projects:

1. Palo Verde Nuclear Generation Station - Generation
2. Southern Transmission System - Transmission
3. Mead-Adelanto Transmission Project - Transmission
4. Mead-Phoenix Transmission Project - Transmission



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SCPPA PROJECT APPROVALS

Executed renewable, power sales agreements and Buyers Joint Project Agreements since 2012:

1. Columbia II Solar
2. Kingbird B
3. Summer Solar
4. Antelope Big Sky Ranch
5. Antelope DSR 1
6. Loyalton Biomass
7. Coso Geothermal



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OTHER MEMBER SERVICES

1. Energy Efficiency Program Support
2. Training
3. Legislation & Regulatory



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FY 2022-23 ACTUAL EXPENDITURES FOR JULY 2022 – DECEMBER 2022

SCPPA Category		Jul-Dec 2022
Joint Power Supply & Transmission	Generation Projects	\$ 1,709,076
Joint Power Supply & Transmission	Transmission Projects	5,040,441
Joint Power Supply & Transmission	Renewable Projects	3,093,922
Other Member Services	Energy Efficiency Program Support	-
Other Member Services	Training	-
Other Member Services	Legislation & Regulatory	-
Total Actual Expenditures		9,843,439

Existing joint generation, transmission, and renewable projects – Approx. 100%

Other member services – Approx. 0%



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STRATEGIC PLAN ALIGNMENT

Envision Riverside 2025 Strategic Plan Priorities



#4 Environmental Stewardship

Goal 4.1: Rapidly decrease Riverside's carbon footprint by acting urgently to reach a zero-carbon electric grid with the goal of reaching 100% zero-carbon electricity production by 2040 while continuing to ensure safe, reliable, and affordable energy for all residents.



#5 High Performing Government

Goal 5.4. Achieve and maintain financial health by addressing gaps between revenues and expenditures and aligning resources with strategic priorities to yield the greatest impact.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation



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RECOMMENDATION

That the Board of Public Utilities receive, and recommend that City Council receive, the Southern California Public Power Authority semi-annual expenditure report for the period of July 2022 through December 2022.



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