



RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: July 13, 2026

GENERAL MANAGER'S REPORT

SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – MAY 31, 2026

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020.

As of May 31, 2026, the WA-12 water rate schedule includes 245 customers. An estimated \$597,142 of the annual program allocation of \$684,000 has been allocated.

As of January 1, 2026, the agricultural water allocation was updated using the rolling 15-year monthly average evapotranspiration (ET_o) value weather data (2010-2024). Through May 31, 2026, customers used approximately 48% of their estimated allotment of water or 118,548 hundred cubic feet (CCF) (272 acre-feet) out of the allotted 246,616 CCF (566 acre-feet).

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.