



AIRPORT MANAGER'S REPORT

General Services Department

Airport Commission

May 9, 2024

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

OPERATIONAL ACTIVITY



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Aircraft Operations (Takeoffs and Landings)

Year Over Year	Jan-Mar 2023	Jan-Mar 2024	Year to Date
	29,361	33,780	+15.1%
Monthly	March 2023	March 2024	
	11,184	11,351	+1.5%

Note: FAA aircraft operations statistics are reported on a calendar year basis.
Average 346 operations daily.

FINANCIAL ACTIVITY



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July 1, 2023-March 31, 2024			
	Operating Budget	Actual	% to Goal
Expenditures ⁽¹⁾	\$1,894,431.09	\$1,376,803.55	72.7% ³
Revenue ⁽²⁾	\$1,741,317.00	\$1,541,865.90	88.5%

Notes

¹ Including adjustments and encumbrances

² Preliminary figures as of 4/1/24

³ 75.0% complete with FY



HIGHLIGHTS



DOOLITTLE SECURITY ENHANCEMENTS



TERMINAL SECURITY ENHANCEMENTS

- New bullet-proof service window for Airport Administration.
- Airport operational coverage nightly until 10:30 pm.
- Airport operations duty phone for after hours.
- New security cameras will be installed within the Terminal building for security monitoring and recording.
- Future comprehensive assessment of all issued gate cards to ensure the integrity of our airport access system.



CITY COUNCIL

- **Recent City Council Actions:**
 - Reject all bids for Taxiway “A” Rehabilitation project.
 - Title 12 Ordinance.
 - \$2M interfund transfer for roof repairs
- **Upcoming Council and Committee Action:**
 - None

RECOMMENDATION

- That the Airport Commission receive this May 2024 Report.

STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation