FIRST AMENDMENT TO MEMORANDUM OF UNDERSTANDING FOR REIMBURSEMENT OF CROSSING GUARD SERVICES

ALVORD UNIFIED SCHOOL DISTRICT

THIS FIRST AMENDMENT TO MEMORANDUM OF UNDERSTANDING FOR REIMBURSEMENT OF CROSSING GUARD SERVICES ("First Amendment") is made and entered into this ______ day of ______, 202_, by and between the CITY OF RIVERSIDE ("City"), a California charter city and municipal corporation, and the ALVORD UNIFIED SCHOOL DISTRICT ("District"), a California public school district, herein "the Parties", with respect to the following:

RECITALS

WHEREAS, on or about September 25, 2019, City and District entered into that certain Memorandum of Understanding for Reimbursement of Crossing Guard Services; and

WHEREAS, the City and District desire to add twelve (12) additional crossing guard locations, with the District to reimburse One Hundred Percent (100%) of the costs for the additional locations to the City.

NOW, THEREFORE, in consideration of the foregoing recitals which are incorporated herein by this reference, City and District agree as follows:

- 1. Exhibit "A" is hereby amended to add twelve (12) additional crossing guard locations set out in Exhibit "A-1", attached hereto and incorporated herein by this reference.
- 2. Section 3, Compensation, is amended to provide that for the twelve (12) additional crossing guard locations, the District shall reimburse the City for One Hundred Percent (100%) of the actual costs of the crossing guards, estimated to be One Hundred Forty-Six Thousand Five Hundred Dollars (\$146,500.00), in accordance with the provisions of the Cost Sharing Schedule attached hereto as Exhibit "B-1" and incorporated herein by this reference.
- 3. All other terms and conditions of the Memorandum of Understanding for Reimbursement of Crossing Guard Services between the parties which are not inconsistent with the terms of this First Amendment shall remain in full force and effect as if fully set forth herein.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties hereto have caused this First Amendment to Memorandum of Understanding for Reimbursement of Crossing Guard Services to be duly executed the day and year first above written.

CITY OF RIVERSIDE, a charter city and municipal corporation	ALVORD UNIFIED SCHOOL DISTRICT a California public school district
By: Mike Futrell City Manager	By: Printed Name: Title:
ATTEST:	By: Printed Name:
By: Donesia Gause City Clerk	Title:
APPROVED AS TO FORM: By: Ruthann M. Salera Deputy City Attorney	
CERTIFIED AS TO FUNDS AVAILABILITY: BY: ASSISTANT CHIEF FINANCIAL OFFICER	

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EXHIBIT "A-1" SCHOOL LISTINGS

Exhibit "A"

School Listings

Original Schools

	Location	School			
#	Cross Streets	School Name	School Type	District	
1	Ambs / Knoefler	Phillip Stokoe	Elementary	Alvord Unified	
2	Arlington / Mitchell	Rosemary Kennedy	Elementary	Alvord Unified	
- 3	Bruce / Rutland	Terrace	Elementary	Alvord Unified	
4	California / Mobley	Myra Linn	Elementary	Alvord Unified	
5	Campbell / La Sierra	Twin Hill	Elementary	Alvord Unified	
6	Cochran / Golden	Mc Auliffe	Elementary	Alvord Unified	
7	Collett / Newby	Collett	Elementary	Alvord Unified	
8	Collett / Polk	Collett	Elementary	Alvord Unified	
9	Cook / Tyler	Myra Linn	Elementary	Alvord Unified	
10	Cypress / Rutland	Arlanza	Elementary	Alvord Unified	
11	Fillmore / Indiana	Orrenmaa	Elementary	Alvord Unified	
12	Gramercy / Peacock	Valley View	Elementary	Alvord Unified	
13	Keller / Tyler	La Granada	·		
14	Philbin / Rutland	Arlanza	Arlanza Elementary Alvord Unifi		
15	Wells / Wohlstetter	Foothill	Elementary	Alvord Unified	

Additional School Sites Year 5

	Location	School			
#	Cross Streets	School Name	School Type	District	
1	Jones/Gramercy	La Granada	Elementary	Alvord Unified	
2	Spring Canyon/Village Meadow Dr.	Lake Hills	Elementary	Alvord Unified	
3	Arlington/Western(NW)	Loma Vista	Middle	Alvord Unified	
4	Crest Ave/Jojo Way	Norte Vista	Elementary	Alvord Unified	
5	Hamilton/Promenade	Promenade	Elementary	Alvord Unified	
ε	Promenade/Terra	Promenade	Elementary	Alvord Unified	
7	Sylvan/Rutland	Terrace	Elementary	Alvord Unified	
8	Harvill/Woodcliff Cr	Villegas	Middle	Alvord Unified	
9	Lincoln/Harlow	Villegas	Middle	Alvord Unified	
10	Indiana/Lincoln	Villegas	Middle	Alvord Unified	
11	Wells/ West of Coonen	Wells	Middle	Alvord Unified	
12	Arlington/Stover	Rosemary Kennedy	Elementary	Alvord Unified	

EXHIBIT "B-1" COST SHARING SCHEDULE

Exhibit "B"

Cost Sharing Schedule

Contracted Rates	Year 1 2019/20	Year 2 2020/21	Year 3 2021/22	Year 4 2022/23	Year 5 2023/24
Fixed - Cost of one Location					
Per Hour	\$18.36	\$20.99	\$21.69	\$23.04	\$23.69
Per Day (4 hours daily)	\$73.44	\$83.96	\$86.76	\$92.16	\$94.76
Per Year (standard 180-day year) <u>Variable</u>	\$13,220	\$15,113	15,617	\$16,589	\$17,057
# of Original locations	15	15	15	15	15
Gross Contract Cost	\$198,300	\$226,695	\$234,255	\$248,835	\$255,855
# of Added locations					12
Gross Contract Cost					\$146,500
Cost Sharing for Original Schools	Year 1 2019/20	Year 2 2020/21	Year 3 2021/22	Year 4 2022/23	Year 5 2023/24
Percentage Split (City/ AUSD)	90/10	75/25	50/50	50/50	50/50
City AUSD	\$178,470 \$ 19,830	\$170,021 \$ 56,674	\$117,128 \$117,128	\$124,418 \$124,418	\$127,928 \$127,928
Cost Sharing for New/Additional Schools					Year 5 2023/24
Percentage Split (City/ AUSD) City AUSD					0/100 \$0 \$146,500
Footnotes: 1)Traditional school ear onl, no summer school.					

^{*}Amounts listed are estimates; parties total cost sharing responsibilities will be based on actual costs incurred for the crossing guard services.