

FY 2023/24 Fees and Charges

Finance Department

City Council
June 20, 2023

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OVERVIEW

- Riverside Municipal Code requirement to present fees and charges to the City Council annually in conjunction with the City annual budget.
- Last citywide fees and charges study: 2015
- Current fees and charges study initiated in 2021; placed on hold pending new City Manager
- Staff proposes a 7.5% CPI increase pending the completion of the citywide fees and charges study



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HISTORY OF FEE INCREASES

Effective Date	Rate Increase
7/1/2016	0%
7/1/2017	0%
7/1/2018	0%
7/1/2019	0%
7/1/2020	0%
7/1/2021	0%
7/1/2022	0%
7/1/2023	7.5%

No Fee Increases
from FY 2016 - 2023



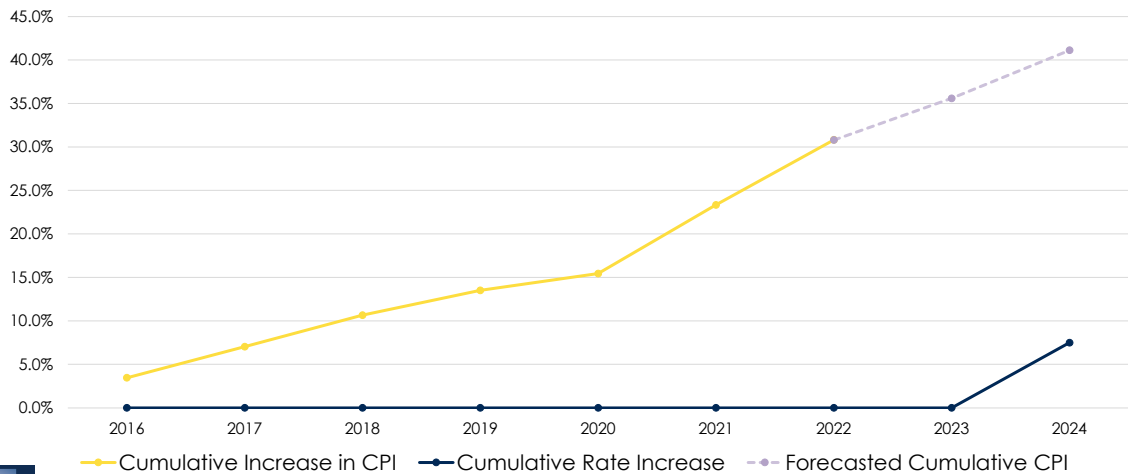
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THE WHY

Fees & Charges Rate Increases vs CPI



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THE WHY

FHI #4 GENERAL GOVERNMENT OPERATING MARGIN RATIO

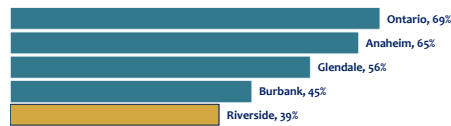
A city charges for services and may receive grants and aid from other governments (e.g. Federal and State). A **higher ratio** suggests basic government services are more self-sufficient through charges, fees, and grants and less reliant on general tax dollars to fund program expenditures.

5-YEAR GENERAL GOVERNMENT OPERATING MARGIN RATIO

City of Riverside



FY 21-22 GENERAL GOVERNMENT OPERATING MARGIN RATIO – COMPARABLE CITIES



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FEES RECOMMENDED FOR REMOVAL

Fees identified as having a disproportionate impact to low-income customers:

- Finance: Collections Payment Plan
- Library Card Replacement Fee



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FAIRMOUNT GOLF COURSE FEE PLAN

July 1, 2023

1. Increase playing fees by \$2.00
2. Increase one-time costs

July 1, 2024

1. Increase playing fees by \$1.00

July 1, 2025

1. Increase playing fees by \$1.00



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OTHER FEES

- Mills Act Fees – No increase recommended; review and discuss with Cultural Heritage Board
- Stephens' Kangaroo Rat Preservation Fee – No change recommended; in-depth review during fees & charges study
- Fireworks Display Inspection / Permit Fireworks Fee – No change recommended pending fees & charges study
- Fire Plan Check Fees – no change to certain square footages recommended pending fees & charges study



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CITYWIDE FEES & CHARGES FISCAL IMPACT

Department	FY 2023/24 Projected Revenue Impact
28 - Arts & Cultural Affairs	\$ 1,300
28 - Building & Safety	311,400
28 - Code Enforcement	11,700
28 - Planning	129,400
23 - Finance	(1,200)
35 - Fire	61,600
51 - Library	(3,400)
12 - City Clerk	0
52 - Parks, Recreation, & Community Services	149,200
31 - Police	22,800
41 - Animal Control	33,100
41 - Engineering	22,700
61 - Electric	145,200
62 - Water	68,000
Projected Revenue Impact Total	\$ 951,800



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WHAT'S NEXT

**Fees & Charges
Study**

July-August 2023

**Public Meetings –
Advisory Bodies**

December 2023

**Community
Engagement**

September -
November
2023

**City Council
Public Hearing
and Rate
Consideration**

January 2024



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STRATEGIC PLAN ALIGNMENT



STRATEGIC PRIORITY 5 - HIGH PERFORMING GOVERNMENT

CROSS-CUTTING THREADS



Community Trust



Equity



Innovation



Fiscal
Responsibility



Sustainability
and Resiliency



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RECOMMENDATIONS

That the City Council:

1. Conduct a public hearing on the City of Riverside's Proposed Fiscal Year 2023/24 Master Fees and Charges Schedule; and
2. Adopt a Resolution approving the Proposed Fiscal Year 2023/24 Master Fees and Charges Schedule.



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