

Capital Improvement Program (CIP) 2026/27 and 2027/28

PC-2026-00366 (General Plan Consistency)

Community & Economic Development Department on behalf
of the Finance Department

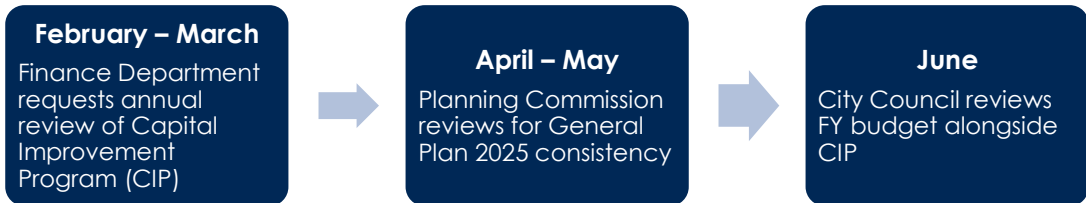
Planning Commission
Agenda Item: 4
May 7, 2026

RiversideCA.gov

1

BACKGROUND

- Long range plan for City infrastructure updates and identifies funding sources
- Planning Commission required to review CIP per:
 - California Gov't Code Sec. 65401
 - Charter, Sec. 806 – Planning Commission
 - RMC Sec. 19.050.030.B.5
- Limited to determining General Plan consistency



RiversideCA.gov

2

2

GENERAL PLAN CONSISTENCY

- **May 8, 2025:** Planning Commission reviewed 18 projects and determined General Plan 2025 consistency of the FY 2025/26 CIP
- **Current Review:** FY 2026/27 & 2027/28 CIP
 - 33 new projects previously not considered
 - Anticipated to be considered by City Council in June 2026



NEW CIP PROJECTS-AIRPORT

Project Category	Project Names	General Plan Objectives and Policies
Airport	<ul style="list-style-type: none"> • Airport Pavement Management Study • Airport Runway Safety Area Erosion Design • Airport Turf Replacement • Airport Master Plan 	<p>Circulation & Community Mobility Policy CCM-11.3</p> <p>Land Use Objective LU-22 Objective LU-23</p> <p>Public Safety Policy PSE-1 Policy PSE-3</p>



NEW CIP PROJECTS-MUNICIPAL BUILDINGS & FACILITIES

Project Category	Project Names	General Plan Objectives and Policies
Municipal Buildings and Facilities	<ul style="list-style-type: none"> • City Hall Basement Flood Damages • City Hall Elevator Modernization • City Hall Lobby Renovation 	<p>Open Space and Conservation Policy OS-9.1</p> <p>Public Facilities Objective PF-10</p> <p>Public Safety Policy PSE-1</p>



NEW CIP PROJECTS-PARKS, RECREATION, & COMMUNITY SERVICES

Project Category	Project Name	General Plan Objectives and Policies
Parks, Recreation, and Community Services	<ul style="list-style-type: none"> • Fairmount Park Armory Conversion • Fairmount Park Master Plan • Fairmount Park Lake Dredging • Hole Lake Master Plan • Orange Terrace Park Lower Playground and Shade Structure • Special Transportation Zero Emission Infrastructure 	<p>Air Quality Policy AQ-2.18</p> <p>Arts & Culture Objective AC-5</p> <p>Circulation & Community Mobility Policy CCM-EJ-1.0</p> <p>Historic Preservation Policy HP-1.2 Policy HP-6.2</p> <p>Land Use Objective LU-1 Objective LU-21 Policy LU-28.2 Policy LU-48.3 Policy LU-75.4</p> <p>Open Space and Conservation Objective OS-7 Policy OS-7.1 Policy OS-7.7 Policy OS-8.1 Objective OS-9 Policy OS-9.1 Objective OS-10</p>



NEW CIP PROJECTS-PARKS, RECREATION, & COMMUNITY SERVICES		
Project Category	Project Name	General Plan Objectives and Policies
Parks, Recreation, and Community Services	<ul style="list-style-type: none"> Fairmount Park Armory Conversion Fairmount Park Master Plan Fairmount Park Lake Dredging Hole Lake Master Plan Orange Terrace Park Lower Playground and Shade Structure Special Transportation Zero Emission Infrastructure 	Park and Recreation
		Objective PR-1
		Policy PR-EJ-1.0
		Objective PR-2
		Objective PR-3
		Policy PR-3.1
		Public Facilities
		Objective PF-10
		Public Safety
		Policy PSE-1




NEW CIP PROJECTS-PUBLIC PARKING		
Project Category	Project Name	General Plan Objectives and Policies
Public Parking	<ul style="list-style-type: none"> Replace IPS Pay Stations 	Circulation & Community Mobility
		Objective CCM-13
		Public Facilities
		Objective PF-10



NEW CIP PROJECTS-RAILROAD

Project Category	Project Names	General Plan Objectives and Policies
Railroad	<ul style="list-style-type: none"> • Third Street Building Demo 	<p>Air Quality Policy AQ-4.2</p> <p>Circulation & Community Mobility Policy CCM-12.3</p> <p>Land Use & Urban Design Policy LU-28.2</p> <p>Public Safety Policy PSE-2</p>



9

RiversideCA.gov

9

NEW CIP PROJECTS-SEWER

Project Category	Project Name	General Plan Objectives and Policies
Sewer	<ul style="list-style-type: none"> • Water Quality Control Plant-Gas Line Repair • Third Street Sewer Improvement • Water Quality Control Plant-Butterfly Valve Replacement • Water Quality Control Plant-Solar Shade Structures • Water Quality Control Plant-Storage Sheds-Jurupa 	<p>Air Quality Policy AQ-5.3 Policy AQ-5.4</p> <p>Open Space and Conservation Policy OS-8.1 Objective OS-9 Policy OS-9.1 Objective OS-10</p> <p>Public Facilities Objective PF-3 Policy PF-3.3</p>


10

RiversideCA.gov

10

NEW CIP PROJECTS-STORM DRAIN

Project Category	Project Names	General Plan Objectives and Policies
Storm Drain	<ul style="list-style-type: none"> • Fourteenth Street Underpass Pump Station Project • Houghton Avenue Storm Drain Improvements • Lincoln Street Storm Drain • Fairmount Park Storm Drain • Thirteenth Street Storm Drain • Arlington Ave Storm Drain 	<p>Public Facilities</p> <ul style="list-style-type: none"> Policy PF-3.4 Objective PF-4 Policy PF-4.1 Policy PF-4.3 <p>Public Safety</p> <ul style="list-style-type: none"> Policy PSE-1 Policy PSE-3



NEW CIP PROJECTS-TRANSPORTATION

Project Category	Project Names	General Plan Objectives and Policies
Transportation	<ul style="list-style-type: none"> • Riverside Neighborhood Safety • Marketplace Ped/Bike Bridge Master Plan • Citywide Intelligent Transportation System Master Plan • Monticello Landscape Maintenance & Fence • Parking String Lighting • Whittier Place Alley Fencing • Van Buren Class II Bike Lanes • Chicago Bike Lanes & Sidewalks 	<p>Air Quality</p> <ul style="list-style-type: none"> Policy AQ-1.20 Objective AQ-2 Policy AQ-2.15 Policy AQ-2.22 <p>Circulation & Community Mobility</p> <ul style="list-style-type: none"> Policy CCM-EJ-1.0 Objective CCM-2 Policy CCM-2.8 Policy CCM-2.9 Policy CCM-9.9 Objective CCM-10 Policy CCM-10.3 Policy CCM-10.4 Policy CCM-10.5 Policy CCM-10.6 Policy CCM-10.10 Policy CCM-10.12



NEW CIP PROJECTS-TRANSPORTATION		
Project Category	Project Names	General Plan Objectives and Policies
Transportation	<ul style="list-style-type: none"> Riverside Neighborhood Safety Marketplace Ped/Bike Bridge Master Plan Citywide Intelligent Transportation System Master Plan Monticello Landscape Maintenance & Fence Parking String Lighting Whittier Place Alley Fencing Van Buren Class II Bike Lanes Chicago Bike Lanes & Sidewalks 	<p>Education</p> <p>Policy ED-4.6</p> <p>Open Space & Conservation</p> <p>Policy OS-8.10</p> <p>Public Safety</p> <p>Policy PSE-3</p>



RECOMMENDATIONS
<p>That the Planning Commission:</p> <ul style="list-style-type: none"> DETERMINE that PC-2026-00366, review of the City of Riverside's capital improvement projects for FY 2026/27 and 2027/28, is not subject to California Environmental Quality Act (CEQA) review, pursuant to CEQA Guidelines Section 15061 (b)(3) as this action is not considered a "project" as defined by Section 15378(b)(4), and a determination of consistency has no potential to result in a direct or indirect physical change in the environment; FIND that Capital Improvement Projects added for FY 2026/27 and 2027/28 are consistent with the City's General Plan 2025; and REPORT to the City Council that Capital Improvement Projects added for FY 2026/27 and 2027/28 are consistent with the City's General Plan 2025.

