



# Airport Commission

City of Arts & Innovation

**TO: AIRPORT COMMISSIONERS** **DATE: SEPTEMBER 12, 2024**

**FROM: GENERAL SERVICES DEPARTMENT** **WARD: 3**

**SUBJECT: AIRPORT MANAGER’S OPERATIONS AND ACTIVITY REPORT**

**ISSUE:**

Receive the September 2024 Airport Manager’s Operations and Activity Report, which includes January-July 2024 aircraft operations data, July 2024 financial data, and review of airport highlights and events.

**RECOMMENDATIONS:**

That the Airport Commission receive this September 2024 Airport Manager’s Operations and Activity Report.

**BACKGROUND:**

The Airport Manager’s Operation and Activity Report is provided to inform the Airport Commission (Commission) about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport (Airport).

**DISCUSSION:**

This update includes information about Airport operations and financials.

**Key Operational and Financial Statistics**

**Aircraft Operations:**

<b>Aircraft Operations (Takeoffs and Landings)</b>			
<b>Prior Year Quarter Versus Current Year Quarter</b>	<b>Jan-July 2023</b>	<b>Jan-July 2024</b>	<b>Year to Date</b>
	76,062	87,406	+14.9%
<b>Prior Year Month Versus Current Year Month</b>	<b>July 2023</b>	<b>July 2024</b>	
	11,614	12,341	+6.3%

NOTE: FAA air traffic statistics are reported on a calendar year basis

Operational activity remains robust with another double-digit increase year to date (+14.9%). June 2024 operational activity has also increased from June 2023 (+6.3%). Although there has been some recent staffing turnover in the Control Tower, the Tower continues to safely accommodate the increased operational activity. Once Fall gets underway, especially with students returning to the classroom at CBU and other flight schools, we expect continued strong operational activity for the remainder of the year.

**Financials:**

<b>Airport Financials</b>				
<b>July 01, 2023 – July 31, 2024</b>				
	OPERATING BUDGET	ACTUAL	% TO GOAL	Projection Through End of FY
Expenditures <sup>(1)</sup>	\$ 1,971,009.00	\$ 158,331.20	8.0% <sup>3</sup>	\$1,971,009.00
Revenues <sup>(2)</sup>	\$ 1,971,009.00	\$ 158,792.05	8.0%	\$1,971,009.00
<sup>(1)</sup> Includes adjustments and encumbrances <sup>(2)</sup> Preliminary figures as of 8/5/24 <sup>(3)</sup> 8.3% complete with FY				

One month into a new fiscal year, expenditures and revenues are on budget. Airport staff will continue to practice conservative fiscal policies. Airport improvements will continue as needed, but enhanced revenues will also be pursued to offset increased expenditures.

**Highlights**

*EAA AirVenture*

The Airport Manager attended AirVenture, the annual event held by the Experimental Aircraft Association Oshkosh, Wisconsin. This event, held July 22-28, is considered the world’s largest aviation gathering.

There were:

- 686,000 attendees
- 1,600 forums and workshops
- 861 exhibitors
- 10,000 aircraft

In addition to attending sessions on aviation safety, flight operations, homebuilt aircraft and meeting with many exhibitors, the Airport Manager met with various industry professionals, including the Airport Manager of Oshkosh Airport.

**Recent City Council and Committee Actions:**

- None.

**Upcoming City Council and Committee Actions:**

- Terminal restroom renovation agreement – City Council
- FAA Grant Award – Taxiway A Rehab Project

**STRATEGIC PLAN ALIGNMENT:**

The **AIRPORT MANAGER’S OPERATION AND ACTIVITY REPORT** contributes to Strategic Priority No. 5 *High Performing Government* and Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.

This item aligns with EACH of the five Cross-Cutting Threads as follows:

1. **Community Trust** - The Airport fosters community trust by regularly reviewing federal guidelines and regulations to ensure operational safety.
2. **Equity** – The Riverside Municipal Airport ensures equitable access to Airport resources.
3. **Fiscal Responsibility** – This Report provides information describing the financial status of the Airport as a snapshot in time and compares that picture with past performance.
4. **Innovation** – This Report provides a timely account of activities undertaken to ensure the Airport is well-situated for future growth.
5. **Sustainability and Resiliency** – This Report provides information to the community on the Airport’s investment in safeguarding Airport resources and assets.

**FISCAL IMPACT:**

There is no fiscal impact associated with receiving this monthly activity report.

Prepared by: Daniel Prather, Airport Manager  
Approved by: Rafael Guzman, Assistant City Manager

Attachment: Presentation