



# FY 2025/26 Fees and Charges

Finance Department

City Council  
**June 24, 2025**

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## User Fees

- **Recover costs** of programs that provide direct **benefit to an individual or business** requesting a specific service.
- **Reduce subsidies** from general purpose revenues, primarily taxpayer dollars
- May not exceed the **estimated “reasonable” cost** of providing service activity



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## FY 2024/25 Fee Background

- **June 2024:** FY 2024/25 Master Fees and Charges schedule adopted
  - Comprehensive fee update (excluding development-related fees) based on consultant study.
- **April 2025:** Adopted updated FY 2024/25 development-related fees and charges
  - 80% recovery rate based on consultant study
  - Included a few other targeted fee adjustments



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## FY 2025/26 PROPOSED MASTER FEE & CHARGES

### New fees recommended:

- Parking Bail Schedule
  - Parking Carshare Vehicles (\$46)
  - Clean Air Vehicle Parking (\$46)
- Public Works Engineering
  - Expedited Plan Check Services (Actual Costs)



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## STRATEGIC PLAN ALIGNMENT



### HIGH PERFORMING GOVERNMENT

#### CROSS-CUTTING THREADS



Community Trust



Equity



Innovation



Fiscal  
Responsibility



Sustainability  
and Resiliency



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## RECOMMENDATIONS

That the City Council:

1. Conduct a public hearing on the City of Riverside's Proposed Fiscal Year 2025/26 Master Fees and Charges Schedule;
2. Adopt an ordinance amending the Riverside Municipal Code Chapter 3.30 Section 3.30.030 – Schedule of Regulation, Products and Services, adding one fee;
3. Adopt a Resolution approving the Proposed Fiscal Year 2025/26 Master Fees and Charges Schedule;



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## RECOMMENDATIONS

4. With at least five affirmative votes, authorize the Chief Financial Officer, or designee, to record an increase to the General Fund, Public Works City Engineering Services, Plan Check - Expedited revenue account in the amount of \$200,000 and appropriate expenditures in the same amount to the General Fund, Public Works City Engineering Services, Professional Services Plan Check account.



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