



AIRPORT MANAGER'S REPORT

General Services Department

Airport Commission
September 12, 2024

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



OPERATIONAL ACTIVITY



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Aircraft Operations			
Prior Year Quarter Versus Current Year Quarter	Jan-July 2023	Jan-July 2024	Year to Date
	76,062	87,406	+14.9%
Prior Year Month Versus Current Year Month	July 2023	July 2024	
	11,614	12,341	+6.3%

Note: FAA aircraft operations statistics are reported on a calendar year basis.
Average 398 operations daily.



FINANCIAL ACTIVITY



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July 1, 2024-July 31, 2024			
	Operating Budget	Actual	% to Budget
Expenditures (1)	\$1,971,009.00	\$158,331.20	8.0% ³
Revenue (2)	\$1,971,009.00	\$158,792.05	8.0%

Notes

¹ Including adjustments and encumbrances

² Preliminary figures as of 8/5/24

³ 8.3% complete with FY. If on budget, actual amounts should be 8.3% to budget.



HIGHLIGHTS



EAA AIRVENTURE



EAA AIRVENTURE



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1,600
FORUMS & WORKSHOPS

686,000
TOTAL ATTENDANCE

861
EXHIBITORS

23.9M
REACHED ON SOCIAL MEDIA

6,000
VOLUNTEERS

10,000+
AIRCRAFT

ECONOMIC IMPACT FOR OSHKOSH REGION:
\$170,000,000

**EAA AIRVENTURE
OSHKOSH
2024**

INSPIRING THE FUTURE OF AVIATION



CITY COUNCIL

- **Recent City Council Actions:**
 - None
- **Upcoming Council and Committee Action:**
 - Terminal Restroom Renovation Agreement – City Council
 - FAA Grant Award – Taxiway A Rehab Project

RECOMMENDATION

- **That the Airport Commission receive this September 2024 Report.**

STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation