

AIRPORT MANAGER'S REPORT

General Services Department

Airport Commission September 12, 2024

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



OPERATIONAL ACTIVITY





OPERATIONAL ACTIVITY

Aircraft Operations				
Prior Year Quarter Versus	Jan-July 2023	Jan-July 2024	Year to Date	
Current Year Quarter	76,062	87,406	+14.9%	
Prior Year Month	July 2023	July 2024		
Versus Current Year Month	11,614	12,341	+6.3%	

Note: FAA aircraft operations statistics are reported on a calendar year basis.

Average 398 operations daily.



FINANCIAL ACTIVITY





FINANCIAL ACTIVITY

July 1, 2024-July 31, 2024					
	Operating Budget	Actual	% to Budget		
Expenditures (1)	\$1,971,009.00	\$158,331.20	8.0%3		
Revenue (2)	\$1,971,009.00	\$158,792.05	8.0%		

Notes

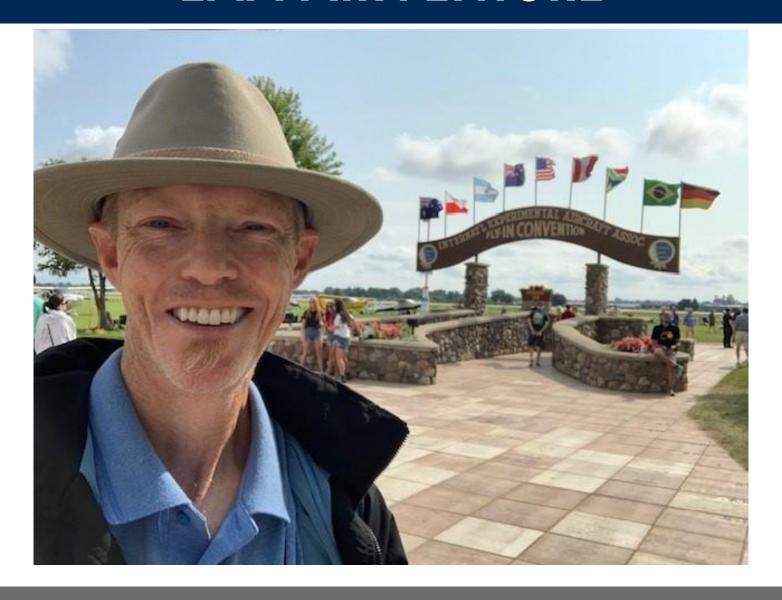
- ¹Including adjustments and encumbrances
- ² Preliminary figures as of 8/5/24
- ³ 8.3% complete with FY. If on budget, actual amounts should be 8.3% to budget.



HIGHLIGHTS



























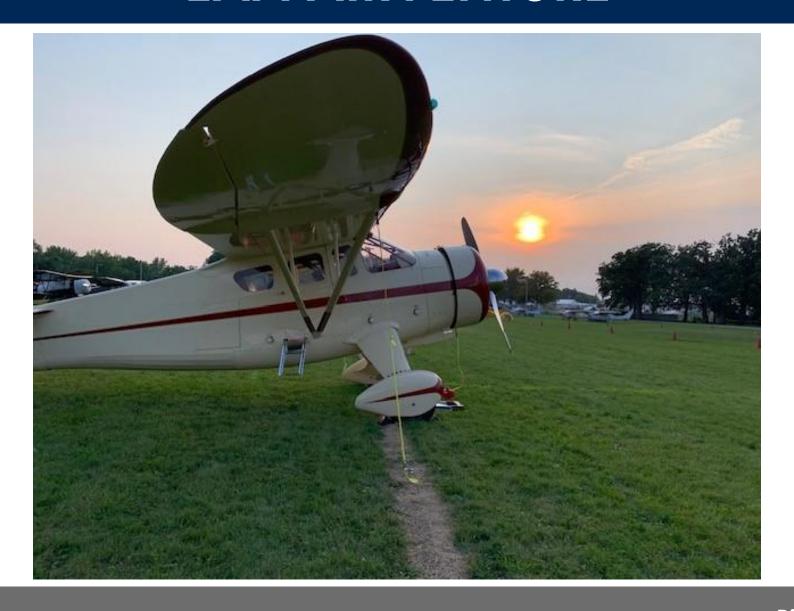












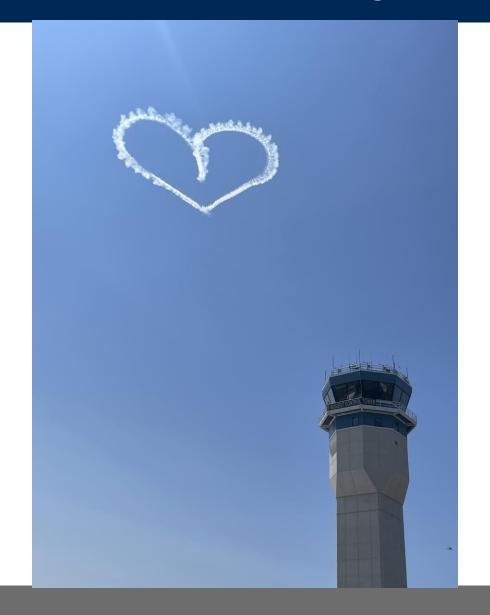


































CITY COUNCIL

- Recent City Council Actions:
 - None
- Upcoming Council and Committee Action:
 - Terminal Restroom Renovation Agreement City Council
 - FAA Grant Award Taxiway A Rehab Project



RECOMMENDATION

 That the Airport Commission receive this September 2024 Report.



STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility







