



Development Fees and Charges Study Report of Findings

City of Riverside, CA

FEBRUARY 5, 2025

TABLE OF CONTENTS

EXECUTIVE SUMMARY	2
Introduction	2
Study Scope and Objectives	2
Study Findings.....	3
Methodology	6
Hourly Rates.....	6
Time Spent.....	7
Fee Calculations and Revenue Projections.....	7
Legal, Economic & Policy Considerations.....	7
USER FEE SUMMARIES BY DEPARTMENT	9
Community Development.....	9
Building & Safety.....	9
Planning	10
Comparative Data.....	11
Disproportionate Impact	11
Building User Fee Summary Sheet	12
Planning User Fee Summary Sheet	19
Peer Fee Comparison – Building & Safety	23
Peer Fee Comparison – Planning	24
Public Works	25
Engineering	25
Refuse	26
Comparative Data.....	26
Disproportionate Impact	26
Engineering User Fee Summary Sheet.....	27
Peer Fee Comparison - Engineering	35
Parks, Recreation and Community Services	37
Administration	37
Comparative Data.....	37
Recommendations Going Forward.....	39

Executive Summary

Introduction

MGT is pleased to present the City of Riverside with this summary of findings for the recently updated fees and charges study for related city departments.

The City of Riverside had not had an external cost of service study performed since 2016. The City contracted with MGT in May of 2021 to perform a cost-of-service study using fiscal year 2020-2021 budgeted figures, staffing, and operational information.

After MGT completed the cost analysis for the departments' fees and charges, the final phase of the study, including fee recommendations and presentation to council, was put on hold by the City. In 2023, the City elected to have their own staff, with training and guidance from MGT, update MGT's costing models with fiscal year 2023-2024 budgeted expenditures and salaries/benefits, and 2023 annual volume statistics. The findings in this report represent a combination of MGT's original cost analysis and the City's updates. Note that the findings for non-development departments and divisions were presented in April 2024. This report represents the updated cost analysis for development departments and division, as noted below.

This report is the culmination of an extensive study conducted by MGT in collaboration with the City's management and staff. MGT would like to take this opportunity to gratefully acknowledge all management and staff who participated in this project for their efforts and coordination. Their responsiveness and continued interest in the outcome of this study contributed greatly to its success.

Study Scope and Objectives

This report includes the study conducted for the development-related fee for service activities within the following departments:

- ◆ Community Development:
 - Building & Safety
 - Planning
- ◆ Public Works:
 - Engineering
 - Refuse
- ◆ Parks, Recreation and Community Services
 - Administration/Plan Check fees

The study was performed under the general direction of the Finance Department with the participation of representatives from each department. The primary goals of the study were to:

- ◆ Determine the City's costs to provide specific fee-related services.
- ◆ Determine whether there are any opportunities to implement new fees.

- ◆ Identify service areas where the City might adjust fees to better reflect the full cost of services or to subsidize fees with general fund revenue to reflect other economic or policy considerations.
- ◆ Develop fiscal projections based on recommended increases (or decreases) to fees.
- ◆ Provide comparative data for what neighboring cities are charging for similar services.
- ◆ Review potential disproportionate impact of existing and recommended City fees and charges on sectors of the community and recommend mitigating actions to ensure/enhance equity in the application of City fees.

The information summarized in this report addresses each of these issues and provides the City with the tools necessary to make informed decisions about any proposed fee adjustments and the resulting impact on restricted and general fund revenues.

Study Findings

The study's primary objective was to provide the City's decision makers with the basic data needed to make informed pricing decisions. This report details the full cost of each service for which a fee is charged and presents proposed fees and fiscal projections based on recommended cost recovery levels. The fee analysis adheres to Proposition 26 which is based on the "estimated reasonable cost of providing a service". Recommendations were based upon careful consideration of the results of the cost analysis, historical cost recovery levels, and market comparisons.

The exhibit on the following page displays the costs and projections of each department/division into the following categories:

Column A, User Fee Costs – This column represents what the actual cost is for each of the departments to provide annual user fee services based on the annual volume statistics. In total, this study evaluated \$11,099,434 in costs to provide development user fee services. It is this amount that was the focus of this study and represents the total potential for user fee-related revenues for the City.

Column B, Current Revenues – This column represents what the City is currently recovering in revenue for these same services based on the annual volume statistics. Based on current fee recovery levels, the city receives fee-related cost recovery in the amount equal to \$7,777,191 and is experiencing an overall 70% cost recovery level. Cost analysis of individual fees for each department may be found in subsequent sections of this report.

Column C, Current Subsidy – Current fee levels recover 70% of full cost, leaving 30%, or \$3,322,243, to be funded by other sources. This subsidy represents an opportunity for an updated and more focused cost recovery effort by the City for fee-related services.

Column D, Recommended Recovery – City Staff recommend phasing in 100% cost recovery for most development-related fees over a two-year period. In the first year (remainder of FY 2024/25 and FY 2025/26), staff recommend limiting increasing fees to no more than approximately 80% of costs, except for fees that: 1) were already recovering over 80% of costs (proposed to be maintained at current recovery rate), 2) currently recover over 100% of costs (proposed to be reduced to 100% cost recovery), or 3) where adjustments would otherwise result in a lower equivalent fee to applicants if reduced to 80 percent. Beginning in FY 2026/27, fees would increase to recover 100% of costs. This phased-in approach helps minimize sharp fee increases

in one year, by staggering increased fees to recover costs over a two-year period. It is estimated that adoption of the recommended fees would increase cost recovery to \$10,992,928 by the second year of implementation. This would bring the overall cost recovery level up to 99%.

Column E, Increased Revenue – Assuming activity levels remain relatively static, approximately \$3,215,737 in additional cost recovery could be received by the City by the second year of implementation. This would represent a 41% increase over the amounts currently being collected for these activities by the City on an annualized basis.

**City of Riverside
User Fee Cost & Revenue Analysis
FY 2024-2025**

User Fee Department	Current			Recommended (First Year of Phase in)		Recommended (Second Year of Phase in)	
	(A) Full Cost User Fee Services	(B) Current Revenue	(C) Current Subsidy	(D) Cost Recovery Policy	(E) Increased Revenue	(F) Cost Recovery Policy	(G) Increased Revenue
Community Development							
<i>Building and Safety</i>	\$ 4,659,728	\$ 3,713,600	80%	\$ 946,128	20%	\$ 4,192,290	90%
<i>Planning</i>	\$ 1,929,291	\$ 1,202,682	62%	\$ 726,609	38%	\$ 1,492,953	77%
Public Works							
<i>Engineering and Maintenance</i>	\$ 4,479,117	\$ 2,860,909	64%	\$ 1,618,208	36%	\$ 3,701,894	83%
Parks, Recreation, & Comm Svcs							
<i>Plan Check Fees</i>	\$ 31,298	\$ -	0%	\$ 31,298	100%	\$ 25,038	80%
Totals:	\$ 11,099,434	\$ 7,777,191	70%	\$ 3,322,243	30%	\$ 9,412,175	85%
						\$ 10,992,928	99%
							\$ 3,215,737

Methodology

A cost-of-service study is comprised of two basic elements:

- ◆ Hourly rates of staff providing the service.
- ◆ Time spent providing the service.

The product of the hourly rate calculation and the time spent yields the cost of providing the service.

Hourly Rates

The hourly rate methodology used in this study builds indirect costs into city staff hourly salary and benefit rates to arrive at fully burdened hourly rates. Fully burdened hourly rates are a mechanism used to calculate the total cost of providing services. Total cost is generally recognized as the sum of the direct cost together with a proportionate share of allowable indirect costs. The proper identification of all costs (including labor, operating expense, department administration and citywide support) as “direct” or “indirect” is crucial to the determination of the total cost of providing services.

Direct costs are typically defined as those that can be identified specifically to a particular function or activity, including the labor of persons working directly on the specific service for which the fee is charged, and possibly materials or supplies those people use for the task. Indirect costs are those that support more than one program area and are not easily identifiable to specific activities. Examples of indirect costs are: 1) departmental administrative and support staff, 2) training and education time, 3) public counter and telephone time, 4) some service and supply costs, and 5) citywide overhead costs from outside of the department as identified in the City’s cost allocation plan.

MGT’s hourly rate calculation methodology includes the following:

Personnel Services Analysis – each staff classification within the department or division is analyzed in the study. The first burden factor is comprised of compensated absences such as vacation/holidays/sick leave days taken in a year’s time. Staff classifications are then categorized as either direct (operational) or indirect (administrative or supervisory) labor. In some cases, a classification will have both direct and indirect duties. The total indirect portion of staff cost is incorporated into hourly overhead rates.

Indirect Cost Rate – a ratio of indirect cost to direct labor (salaries plus benefits) is established. There are three elements of indirect cost incorporated, including:

- ◆ Indirect Labor – includes total compensation, administrative and supervisory staff costs.
- ◆ Other Operating Expenses – most services and supplies are included as a second layer of indirect cost and are prorated across all fees and services. There are some service and supply expenses classified as “allowable direct”. Some examples of these are professional services expenses, or sports supplies. These allowable direct expenses would be directly associated with specific fees or programs, as opposed to being allocated across all activities through the indirect overhead.
- ◆ External Indirect Allocations – this represents the prorated portion of citywide overhead (from the City’s cost allocation plan) which is attributable to the service for which the fee is charged.

Fully Burdened Hourly Rates – incorporates all the elements that comprise the hourly rates used in this cost analysis.

- ◆ Each direct or operational staff classification is listed, together with the average annual salary.
- ◆ The hourly salary rate is calculated by taking the annual salary of an employee and dividing by 2,080 available productive hours in a year.
- ◆ The benefit rate reflects the average benefit rate as a percentage of the salary rate. Multiplying this percentage by the hourly salary rate determines the benefit rate to be included in the fully burdened rate.
- ◆ The overhead rate is derived by multiplying the internal and external indirect cost rates against the salary plus benefit rates.

The total combines the salary, benefits, and overhead rates. This is the fully burdened rate for each staff classification. MGT prepared indirect overhead rates and corresponding hourly rate calculations using FY 2020-21 budgeted expenditures, and City staff updated the rates using FY 2023-2024 budgeted expenditures.

Time Spent

Once fully burdened hourly rates were developed for city staff, the next step in the process was to identify staff time spent directly on each of the user fee activities. Each staff person involved in the user fee services identified time spent to complete each task associated with all user fee services. Annual volume statistics were also gathered in order to develop total annual workload information. This information is provided in detailed user fee workbooks which were provided to the City upon completion of the study.

Fee Calculations and Revenue Projections

Given this information, MGT was able to calculate the cost of providing each service, both on a per-unit and total annual basis (per-unit cost multiplied by annual volume equals total annual cost). As mentioned above, costs were calculated by multiplying per-unit time estimates by the hourly labor rates; additional operating expenses directly associated with certain services were also added in. Finally, if other departments or divisions provided support into certain user fee activities, this time was accounted for and added into the analysis as a crossover support activity. Full costs are then compared to current fees/revenues collected, and subsidies (or over-recoveries) are identified.

User fee summaries by department may be seen in in the next section of this report.

Legal, Economic & Policy Considerations

Calculating the true cost of providing city services is a critical step in the process of establishing user fees and corresponding cost recovery levels. Although it is an important factor, other factors must also be given consideration. City decision makers must also consider the effects that establishing fees for services will have on the individuals purchasing those services, as well as the community as a whole.

The following legal, economic and policy issues help illustrate these considerations.

- ◆ **State law** - In California, user fees are limited to the "estimated reasonable cost of providing a service" by Government Code section 66014(a) and other supplementary

legislation. California voters approved Proposition 26 in November of 2010, which defined “taxes” as “any levy, charge, or exaction of any kind imposed by a local government” subject to seven exceptions. Most of the exceptions require that the City charge a fee which does not exceed the reasonable cost to the City to provide the service for which the fee is charged. Thus, if the fee exceeds the reasonable cost of service, it may be considered a “tax” which must be approved by the voters. We have calculated each fee to recover no more than the reasonable cost of each service so that none of the fee adjustments recommended herein will be considered taxes under Proposition 26. Additionally, it should be noted that some fees (e.g., certain animal control fees or oversized permit fees) may be capped by state law and may not change, regardless of any cost analysis performed.

- ◆ **Economic barriers** - It may be a desired policy to establish fees at a level that permits lower income groups to use services that they might not otherwise be able to afford.
- ◆ **Community benefit** - The Council may wish to subsidize some user fees in order to reflect policy considerations which supersede cost recovery. For example, many Community Services fees have very moderate cost recovery levels. Some programs are provided free of charge or for a minimal fee regardless of cost. Youth and senior programs tend to have the lowest recovery levels. Miscellaneous classes tend to have a moderate cost recovery level and adult sports programs typically have a higher cost recovery level.
- ◆ **Private benefit** - If a user fee primarily benefits the fee payer, we recommend the fee be set at, or close to, 100% full cost recovery. Development-related fees generally fall into this category; however, exceptions are sometimes made for services such as appeal fees or fees charged exclusively to residential applicants.
- ◆ **Service driver** - In conjunction with the third point above, the issue of who is the service recipient versus the service driver should also be considered.
- ◆ **Managing demand** - For those fees which are not subject to pure cost recovery limitations, other market considerations may inform recommended fee levels. Elasticity of demand is a factor in pricing certain city services; increasing the price of some services results in a reduction of demand for those services, and vice versa.
- ◆ **Competition** - Certain services, such as recreation classes, may be provided by neighboring communities or the private sector, and therefore demand for these services can be highly dependent on what else may be available at lower prices. Furthermore, if the City's fees are too low, demand enjoyed by private-sector competitors could be adversely affected.
- ◆ **Incentives** - Fees can be set low to encourage participation in a service, such as a youth sports program or the issuance of a water heater permit.
- ◆ **Comparative Data** - One additional tool that many agencies use when considering how to establish fees for services is a comparison of what other agencies are charging for similar services. As part of this study, MGT collected fee schedules from surrounding area cities and extracted a sampling of fees to compare with fees charged by the City of Riverside. The City's Executive Steering Committee selected five neighboring agencies that would provide the best comparison. The fees to compare were selected by the departments with guidance from MGT. The results of the comparative survey may be found for each department within their respective summary sections.

User Fee Summaries by Department

Community Development

The user fee/cost analyses for this department mirrors the structure of City's fee schedule and was developed separately for each division:

- ◆ Building and Safety
- ◆ Planning

Fees are charged in a variety of ways including:

- ◆ Flat (or fixed) fees – the fee is always the same, regardless of size or complexity of the service provided in each instance.
- ◆ Per square (or linear) foot – the fee is calculated based on the size of the project under review.
- ◆ Hourly (or time-and-materials) – city staff track time and materials expenses, and fees are calculated to recover actual costs.
- ◆ Actual cost – this fee is charged to recover consultant costs as billed to the City.
- ◆ Percentage of permit – the fee is calculated as a percentage of the original permit fee.

Building & Safety

Building permit and plan check fees benefit individuals and the development community and are therefore eligible for cost recovery. The City's policy is to generally set fees to recover 100% of all costs associated with providing fee-for-service activities. City staff recommend this cost recover policy to be phased in over two years.

Within the Building & Safety division, current fees recover 80% of costs to provide services for which fees are charged, leaving 20% to be subsidized by other funding sources. This 20% represents a total dollar amount of \$946,128 annually. Staff recommends increasing recovery levels to 100% to be phased in over two years. Assuming no loss in demand, fee adjustments should result in additional annual revenues of \$946,128 by the second year. Building & Safety restructured some of their fee categories to better reflect the current process, staffing levels, and to be a more user-friendly fee schedule, such as moving building permit and inspection from a valuation to a square-foot model.

The Building analysis included the following approach:

- ◆ MGT developed a fully burdened hourly rate and applied it to the average time spent performing services that were listed as fixed price permits. Subtracting the cost of fixed price permits from the total cost of the division, we arrive at the cost of variable price (construction) permits. Dividing this figure by the square footage of projects permitted, we arrive at a cost per square foot for plan review and a cost per square foot for inspections.
- ◆ Total cost – Cost of fixed price permits = Cost of variable price permits. Construction permits have an analysis supplied by the Building division of how each position's effort is dedicated to plan review and inspection of construction permits. "Plan review" covers

all activities related to the approval of the building plans and incorporates the cross-support costs from the permit division for additional time spent in the initial intake of the permit, and Engineering and Planning cross support for their approval of the plans. "Inspection" covers all activities to confirm that construction is according to approved plans and to close out the permit when work is completed. Additional contractor costs were also incorporated where appropriate.

The following new fees are proposed for institution:

- ◆ **Mechanical Permits** – Nine (9) new fees were added to the mechanical permits fee section. They are commercial spray booth, AC fan coil, evaporative cooler, commercial cooking equipment, fire/smoke damper, wall heater, clothes dryer (res.), clothes dryer (comm.) and decorative fireplace.
- ◆ **Plumbing Permits** – Seventeen (17) new fees were added to the plumbing permits fee section. They are dwelling re-pipe (partial), add/alter gas piping, new gas service, water closet, urinal, tub/shower, clothes washer, jacuzzi tub, floor sink/drain, gravity grease interceptors, septic tank system demolition, sump pumps, pressure regulator, swimming pool piping/repairs, solar or hydronic systems, and other fixtures not otherwise specified.
- ◆ **Electrical Permits** – Nine (9) new fees were added to the electrical permits fee section. They are AC heat pumps, other devices not specified, EV charger (residential), EV charger (commercial), lighting standard, light switches and occupancy sensors, dedicated circuit, lighting fixtures, and illuminated sign-wall mounted.
- ◆ **Miscellaneous Permits** – Seventeen (17) new fees were added to the miscellaneous permits fee section. They are building plan check (hourly), building inspection (hourly), temporary certificate of occupancy request, temporary power release request, solar PV residential > 15 kw, solar PV commercial > 50 kw, expedited solar PV system, commercial demising walls/partitions, residential garage conversion, residential windows and skylights, swimming pool fiberglass/vinyl, ponds/fountains, shell only, foundation only, residential foundation repair/seismic retrofit, membrane structures/canopies, and structures other than buildings.

The User Fee Summary Sheet following this narrative provides further details of MGT's fee analysis for Building. The recommended fee and charges amount listed reflect the recommended amounts to be implemented in the second year assuming 100% cost recovery.

Planning

The Planning division services benefit the development community and are therefore eligible for cost recovery. The City's policy is to generally - but with some exceptions (Historic Preservation Fees and Minor Temporary Use Permits) - set fees to recover 100% of all costs associated with providing fee-for-service activities. City staff recommend this cost recover policy to be phased in over two years.

Within the Planning division, current fees recover 62% of related fee-for-service costs. A combination of fee increases and decreases are recommended, generating a net \$620,103 additional annual revenue by the second year.

Highlights of the Planning fee analysis are provided below:

- ◆ **New Fees**– Six (6) new fees are proposed to be added to the planning fee schedule. They are environmental CEQA review–minor scope, certificate of appropriateness (over the counter, administrative, board), annexation, and reasonable accommodation fee.
- ◆ **Fee Removals** – Seven (7) fees are recommended for removal from the current planning fee schedule. They are day care permit, environmental initial study (new development), environmental review new development (completed by city) environmental review existing development (completed by city), parcel map/waiver of parcel map new application, parcel map revision, administrative sign review, and landscape/irrigation-minor.

The User Fee Summary Sheet following this narrative provides further details of MGT’s fee analysis for Planning. The recommended fee and charges amount listed reflect the recommended amounts to be implemented in the second year assuming 100% cost recovery for most fees.

Comparative Data

Surveys showing a selected group of Building and Planning fees in comparison to neighboring agencies can be found following this narrative. Overall, the department fees are within the range of their peers.

Disproportionate Impact

Community Development’s fees are primarily charged to developers and business owners. The department did not identify any fees that may present a disproportionate impact on low-income or other sectors of the community.

City of Riverside
 Building & Safety
 FY 2024-25

Service Name	Fee Description	Annual Volume	Current				Recommendations								
			Per Unit		Annual		Per Unit		Annual						
			Current Fee	Full Cost	Current Recovery%	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenues	Increased Revenue	Recommended Subsidy		
Swimming Pools	Per Contract				0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sings	Per Contract				0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demolitions	Per Contract				0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Re-Roof	Sq Foot				0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Overlays (2 maximum)	Sq Foot		\$ 2	\$ 2	100%	\$ -	\$ -	100%	\$ 2	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -
Tear Off and Re-Roof	Sq Foot		\$ 2	\$ 2	100%	\$ -	\$ -	100%	\$ 2	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -
Tear Off, New Sheathing, and Re-Roof	Sq Foot		\$ 3	\$ 3	100%	\$ -	\$ -	100%	\$ 3	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
Tenant Improvements	Sq Foot		\$ 75	\$ 75	100%	\$ -	\$ -	100%	\$ 75	\$ 75	\$ -	\$ -	\$ -	\$ -	\$ -
Building Permit Valuation					0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$1 - \$500	Remove		\$ 30		0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$501 - \$2,000	Remove				0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
First \$500	Remove		\$ 30		0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Each additional \$500 or fraction thereof, to and	Remove		\$ 10		0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$2,001 - \$25,000	Remove				0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
First \$2,000	Remove		\$ 60		0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Each additional \$1,000 or fraction thereof, to and	Remove		\$ 9		0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$25,001 - \$50,000	Remove				0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
First \$25,000	Remove		\$ 267		0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Each additional \$10,000 or fraction thereof, to and	Remove		\$ 65		0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$50,001 - \$100,000	Remove				0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
First \$50,000	Remove		\$ 430		0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Each additional \$10,000 or fraction thereof, to and	Remove		\$ 45		0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$100,000 - \$500,000	Remove				0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
First \$100,000	Remove		\$ 655		0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Each additional \$10,000 or fraction thereof, to and	Remove		\$ 35		0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$500,001 - \$1,000,000	Remove				0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
First \$500,000	Remove		\$ 2,055		0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Each additional \$10,000 or fraction thereof, to and	Remove		\$ 30		0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$1,000,001+	Remove				0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
First \$1,000,000	Remove		\$ 3,555		0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Each additional \$10,000 or fraction thereof	Remove		\$ 20		0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CALIFORNIA BUILDING STANDARDS COMMISSION FEE					0%	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Per every \$25,000 or portion thereof in construction valuation	Flat Fee		\$ 1	\$ 1	100%	\$ -	\$ -	100%	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -
MICROFILM FEE (per sheet of plans, calculations, and related docu	Flat Fee	69,300	\$ 2	\$ 2	112%	\$ 124,092	\$ 138,600	100%	\$ 2	\$ 2	\$ 124,092	\$ (14,508)	\$ (14,508)	\$ (14,508)	\$ -
PLAN CHECK FEE - POOLS	Flat Fee		\$ 81	\$ 81	100%	\$ -	\$ -	100%	\$ 81	\$ 81	\$ -	\$ -	\$ -	\$ -	\$ -

City of Riverside
 Building & Safety
 FY 2024-25

Service Name	Fee Description	Annual Volume	Current						Recommendations										
			Per Unit			Annual			Per Unit			Annual							
			Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy						
STRONG MOTION INSTRUMENTATION PROGRAM (SMIP)																			
Residential Structures	Valuation x \$0.00013				0%														
Commercial Structures	Valuation x \$0.00013				0%														
TENTS, GRANDSTANDS, OR OTHER TEMPORARY STRUCTURES	Flat Fee	15	\$ 54	\$ 184	29%	\$ 2,758	\$ 806	\$ 1,951	100%	\$ 184	\$ 2,758	\$ 1,951	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OF ISSUED PERMIT	Flat Fee	18	\$ 32	\$ 82	39%	\$ 1,480	\$ 581	\$ 900	100%	\$ 82	\$ 1,480	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PERMIT REFUND FEE^	Flat Fee	34	\$ 32	\$ 82	39%	\$ 2,796	\$ 1,097	\$ 1,700	100%	\$ 82	\$ 2,796	\$ 1,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BUILDING MODIFICATION/ALTERNATE MATERIALS REVIEW	Flat Fee	5	\$ 641	\$ 556	115%	\$ 2,782	\$ 3,204	\$ (422)	100%	\$ 556	\$ 2,782	\$ (422)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
APPEAL OF BUILDING OFFICIAL	Flat Fee	-	\$ 1,130	\$ 1,064	106%	\$ -	\$ -	\$ -	100%	\$ 1,064	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MECHANICAL PERMITS																			
PERMIT ISSUANCE FEE^ (each)	Flat Fee	852	\$ 32	\$ 48	67%	\$ 41,218	\$ 27,477	\$ 13,741	100%	\$ 48	\$ 41,218	\$ 13,741	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DUCT (each system)	Flat Fee	68	\$ 16	\$ 39	42%	\$ 2,632	\$ 1,097	\$ 1,535	100%	\$ 39	\$ 2,632	\$ 1,535	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
APPLIANCE VENT- APPLIANCE NOT INCLUDED (each)	Flat Fee	23	\$ 11	\$ 16	65%	\$ 378	\$ 247	\$ 131	100%	\$ 16	\$ 378	\$ 131	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BOILERS AND AIR CONDITIONING UNIT (each)			\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0 - 3 HP / Tons OR 100,000 BTU	Flat Fee	350	\$ 43	\$ 58	74%	\$ 20,319	\$ 15,050	\$ 5,269	100%	\$ 58	\$ 20,319	\$ 5,269	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 - 50 HP / Tons OR 100,000 - 175,000 BTU	Flat Fee	305	\$ 54	\$ 92	58%	\$ 28,035	\$ 16,994	\$ 11,641	100%	\$ 92	\$ 28,035	\$ 11,641	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50+ HP/ Tons or 175,000+ BTU	Flat Fee	2	\$ 81	\$ 155	52%	\$ 310	\$ 161	\$ 148	100%	\$ 155	\$ 310	\$ 148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Air Handler	Flat Fee	74	\$ 43	\$ 58	74%	\$ 4,296	\$ 3,182	\$ 1,114	100%	\$ 58	\$ 4,296	\$ 1,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AC FAN COIL (each)	New Flat Fee		\$ -	\$ 29	0%	\$ -	\$ -	\$ -	100%	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EVAPORATIVE COOLER (each)	New Flat Fee		\$ -	\$ 58	0%	\$ -	\$ -	\$ -	100%	\$ 58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMMERCIAL COOKING EQUIPMENT (each)	New Flat Fee		\$ -	\$ 63	0%	\$ -	\$ -	\$ -	100%	\$ 63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMMERCIAL INCINERATOR	Flat Fee	1	\$ 70	\$ 102	69%	\$ 102	\$ 70	\$ 32	100%	\$ 102	\$ 70	\$ 32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FIRE/SMOKE DAMPER (each)	New Flat Fee		\$ -	\$ 68	0%	\$ -	\$ -	\$ -	100%	\$ 68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FURNANCE (each)	Flat Fee	505	\$ 43	\$ 58	74%	\$ 29,317	\$ 21,715	\$ 7,602	100%	\$ 58	\$ 29,317	\$ 7,602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WALL HEATER (each)	New Flat Fee	23	\$ -	\$ 68	0%	\$ 1,558	\$ -	\$ 1,558	100%	\$ 68	\$ 1,558	\$ 1,558	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MECHANICAL EXHAUST HOOD (each)																			
Commercial (Type I/II)	Flat Fee	1	\$ 81	\$ 571	14%	\$ 571	\$ 81	\$ 490	100%	\$ 571	\$ 81	\$ 490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Residential	Flat Fee	15	\$ 11	\$ 29	37%	\$ 435	\$ 161	\$ 274	100%	\$ 29	\$ 435	\$ 274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CLOTHES DRYER - Residential	New Flat Fee		\$ -	\$ 63	0%	\$ -	\$ -	\$ -	100%	\$ 63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CLOTHES DRYER - Commercial	New Flat Fee		\$ -	\$ 150	0%	\$ -	\$ -	\$ -	100%	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DECORATIVE FIREPLACE (Wood or Gas)	New Flat Fee		\$ -	\$ 68	0%	\$ -	\$ -	\$ -	100%	\$ 68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER HEATER (each)	Flat Fee	3	\$ 43	\$ 68	63%	\$ 203	\$ 129	\$ 74	100%	\$ 68	\$ 203	\$ 74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VENTILATION FAN (each)	Flat Fee	11	\$ 11	\$ 29	37%	\$ 319	\$ 118	\$ 201	100%	\$ 29	\$ 319	\$ 201	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMMERCIAL SPRAY BOOTH (each)	New Flat Fee		\$ -	\$ 692	0%	\$ -	\$ -	\$ -	100%	\$ 692	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NOT OTHERWISE LISTED	Flat Fee	30	\$ 11	\$ 34	32%	\$ 1,020	\$ 323	\$ 698	100%	\$ 34	\$ 1,020	\$ 698	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CALCULATION METHOD FOR PER SQUARE FEET METHOD																			
Dwellings	Sq Foot		\$ 0	\$ 0	100%	\$ -	\$ -	\$ -	100%	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Residential Parking Garages	Sq Foot		\$ 0	\$ 0	100%	\$ -	\$ -	\$ -	100%	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Restaurants	Sq Foot		\$ 0	\$ 0	100%	\$ -	\$ -	\$ -	100%	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Industrial Plants	Sq Foot		\$ 0	\$ 0	100%	\$ -	\$ -	\$ -	100%	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stores, Churches, and Offices	Sq Foot		\$ 0	\$ 0	100%	\$ -	\$ -	\$ -	100%	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

City of Riverside
 Building & Safety
 FY 2024-25

Service Name	Fee Description	Annual Volume	Current					Recommendations								
			Per Unit		Annual			Per Unit		Annual						
			Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy			
Service Stations / Mini-Marts	Sq Foot		\$ 0	\$ 0	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	\$ 0	\$ -	\$ -	\$ -
Warehouses, Canopies, Covered Parking Structures, and Aircraft Hangers																
Aircraft Hangers (per Fixture)					0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
0 - 50,000 Square Feet	Sq Foot		\$ 0	\$ 0	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	\$ 0	\$ -	\$ -	\$ -
50,001+ Square Feet	Sq Foot		\$ 0	\$ 0	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	\$ 0	\$ -	\$ -	\$ -
Not Otherwise Listed	Sq Foot		\$ 0	\$ 0	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	\$ 0	\$ -	\$ -	\$ -
PLUMBING PERMITS																
PERMIT ISSUANCE FEE^ (each)	Flat Fee	542	\$ 32	\$ 48	67%	\$ 26,221	\$ 17,480	\$ 8,741	100%	\$ 48	\$ 26,221	\$ 8,741	100%	\$ 48	\$ 26,221	\$ 8,741
BACKFLOW PROTECTION DEVICES (each)	Flat Fee	6	\$ 2	\$ 4	56%	\$ 23	\$ 13	\$ 10	100%	\$ 4	\$ 23	\$ 10	100%	\$ 4	\$ 23	\$ 10
BUILDING SEWERS (each)					0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
Non-Residential	Flat Fee	1	\$ 75	\$ 160	47%	\$ 160	\$ 75	\$ 84	100%	\$ 160	\$ 160	\$ 84	100%	\$ 160	\$ 160	\$ 84
Residential	Flat Fee	35	\$ 38	\$ 77	49%	\$ 2,709	\$ 1,317	\$ 1,392	100%	\$ 77	\$ 2,709	\$ 1,392	100%	\$ 77	\$ 2,709	\$ 1,392
DRAINS, SINKS, AND ETC. (each)	Flat Fee	30	\$ 5	\$ 8	70%	\$ 232	\$ 161	\$ 71	100%	\$ 8	\$ 232	\$ 71	100%	\$ 8	\$ 232	\$ 71
DWELLINGS RE-PIPE - FULL	Flat Fee	39	\$ 54	\$ 140	38%	\$ 5,472	\$ 2,096	\$ 3,375	100%	\$ 140	\$ 5,472	\$ 3,375	100%	\$ 140	\$ 5,472	\$ 3,375
DWELLINGS RE-PIPE - PARTIAL	New Flat Fee		\$ -	\$ 77	0%	\$ -	\$ -	\$ -	100%	\$ 77	\$ -	\$ -	100%	\$ 77	\$ -	\$ -
GARBAGE DISPOSALS OR DISHWASHERS (each)	Flat Fee	2	\$ 5	\$ 39	14%	\$ 77	\$ 11	\$ 67	100%	\$ 39	\$ 77	\$ 67	100%	\$ 39	\$ 77	\$ 67
GAS OUTLETS (each)	Flat Fee	12	\$ 1	\$ 6	19%	\$ 70	\$ 13	\$ 57	100%	\$ 6	\$ 70	\$ 57	100%	\$ 6	\$ 70	\$ 57
ADD/ALTER GAS PIPING (each)	New Flat Fee		\$ -	\$ 26	0%	\$ -	\$ -	\$ -	100%	\$ 26	\$ -	\$ -	100%	\$ 26	\$ -	\$ -
NEW GAS SERVICE	New Flat Fee		\$ -	\$ 155	0%	\$ -	\$ -	\$ -	100%	\$ 155	\$ -	\$ -	100%	\$ 155	\$ -	\$ -
Moved Buildings (each)	Flat Fee	1	\$ 54	\$ 111	48%	\$ 111	\$ 54	\$ 58	100%	\$ 111	\$ 111	\$ 58	100%	\$ 111	\$ 111	\$ 58
PRIVATE SEWAGE SYSTEMS (each)	Flat Fee	2	\$ 75	\$ 184	41%	\$ 368	\$ 151	\$ 217	100%	\$ 184	\$ 368	\$ 217	100%	\$ 184	\$ 368	\$ 217
RAINWATER SYSTEMS (per drain)	Flat Fee	1	\$ 5	\$ 20	26%	\$ 20	\$ 5	\$ 15	100%	\$ 20	\$ 20	\$ 15	100%	\$ 20	\$ 20	\$ 15
REPAIR OR ALTERATION OF DRAINS OR VENTS (each)	Flat Fee	5	\$ 5	\$ 44	12%	\$ 218	\$ 27	\$ 191	100%	\$ 44	\$ 218	\$ 191	100%	\$ 44	\$ 218	\$ 191
GRAVITY GREASE INTERCEPTORS (each)	New Flat Fee		\$ -	\$ 643	0%	\$ -	\$ -	\$ -	100%	\$ 643	\$ -	\$ -	100%	\$ 643	\$ -	\$ -
SAND TRAPS OR GREASE TRAPS (each)	Flat Fee	1	\$ 50	\$ 252	20%	\$ 252	\$ 50	\$ 202	100%	\$ 252	\$ 252	\$ 202	100%	\$ 252	\$ 252	\$ 202
TRAPS (each)	Flat Fee	1	\$ 5	\$ 21	25%	\$ 21	\$ 5	\$ 16	100%	\$ 21	\$ 21	\$ 16	100%	\$ 21	\$ 21	\$ 16
WATER HEATERS					0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -
Up to 100,000 BTU	Flat Fee	305	\$ 10	\$ 44	22%	\$ 13,280	\$ 2,952	\$ 10,327	100%	\$ 44	\$ 13,280	\$ 10,327	100%	\$ 44	\$ 13,280	\$ 10,327
100,001 - 1,000,000 BTU	Flat Fee	23	\$ 24	\$ 68	36%	\$ 1,558	\$ 556	\$ 1,001	100%	\$ 68	\$ 1,558	\$ 1,001	100%	\$ 68	\$ 1,558	\$ 1,001
1,000,001+ BTU	Flat Fee	1	\$ 61	\$ 121	50%	\$ 121	\$ 61	\$ 60	100%	\$ 121	\$ 121	\$ 60	100%	\$ 121	\$ 121	\$ 60
WATER CLOSET (each)	New Flat Fee		\$ -	\$ 48	0%	\$ -	\$ -	\$ -	100%	\$ 48	\$ -	\$ -	100%	\$ 48	\$ -	\$ -
URINAL (each)	New Flat Fee		\$ -	\$ 48	0%	\$ -	\$ -	\$ -	100%	\$ 48	\$ -	\$ -	100%	\$ 48	\$ -	\$ -
TUB/SHOWER (each)	New Flat Fee		\$ -	\$ 68	0%	\$ -	\$ -	\$ -	100%	\$ 68	\$ -	\$ -	100%	\$ 68	\$ -	\$ -

City of Riverside
 Building & Safety
 FY 2024-25

Service Name	Fee-Description	Annual Volume	Current				Recommendations					
			Per Unit		Annual		Per Unit		Annual			
			Current Fee	Full Cost	Current Recovery%	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Recommended Subsidy
CLOTHES WASHER (each)	New Flat Fee		\$ -	\$ 53	0%	\$ -	\$ -	100%	\$ 53	\$ -	\$ -	\$ -
JACUZZI TUB (each)	New Flat Fee		\$ -	\$ 87	0%	\$ -	\$ -	100%	\$ 87	\$ -	\$ -	\$ -
FLOOR SINK/DRAIN (each)	New Flat Fee		\$ -	\$ 94	0%	\$ -	\$ -	100%	\$ 94	\$ -	\$ -	\$ -
OTHER FIXTURES OR APPARATUS - not otherwise specified (each)	New Flat Fee		\$ -	\$ 82	0%	\$ -	\$ -	100%	\$ 82	\$ -	\$ -	\$ -
SEPTIC TANK SYSTEM DEMOLITION	New Flat Fee		\$ -	\$ 140	0%	\$ -	\$ -	100%	\$ 140	\$ -	\$ -	\$ -
SUMP PUMPS (each)	New Flat Fee		\$ -	\$ 116	0%	\$ -	\$ -	100%	\$ 116	\$ -	\$ -	\$ -
PRESSURE REGULATOR (each)	New Flat Fee		\$ -	\$ 29	0%	\$ -	\$ -	100%	\$ 29	\$ -	\$ -	\$ -
SWIMMING POOL PIPING/REPAIRS	New Flat Fee		\$ -	\$ 121	0%	\$ -	\$ -	100%	\$ 121	\$ -	\$ -	\$ -
SOLAR OR HYDRONIC SYSTEMS	New Flat Fee		\$ -	\$ 256	0%	\$ -	\$ -	100%	\$ 256	\$ -	\$ -	\$ -
Water Heater Gas Vent (each)	New Flat Fee	2	\$ 11	\$ 21	51%	\$ 43	\$ 22	100%	\$ 21	\$ 43	\$ 21	\$ -
WATER PIPING (each)	Flat Fee	5	\$ 5	\$ 9	62%	\$ 44	\$ 27	100%	\$ 9	\$ 44	\$ 17	\$ -
WATER SERVICE	Flat Fee	23	\$ 54	\$ 77	69%	\$ 1,780	\$ 1,236	100%	\$ 77	\$ 1,780	\$ 544	\$ -
WATER SOFTENERS (each)	Flat Fee	56	\$ 32	\$ 48	67%	\$ 2,709	\$ 1,806	100%	\$ 48	\$ 2,709	\$ 903	\$ -
YARD SPRINKLERS (each)	Flat Fee	1	\$ 9	\$ 12	74%	\$ 12	\$ 9	100%	\$ 12	\$ 12	\$ 3	\$ -
ELECTRICAL PERMITS												
PERMIT ISSUANCE FEE^ (each)	Flat Fee	747	\$ 32	\$ 48	67%	\$ 36,138	\$ 24,091	100%	\$ 48	\$ 36,138	\$ 12,047	\$ -
DWELLING RE-WIRE												
Partial	Flat Fee	10	\$ 54	\$ 121	44%	\$ 1,209	\$ 538	100%	\$ 121	\$ 1,209	\$ 672	\$ -
Full	Flat Fee	37	\$ 81	\$ 223	36%	\$ 8,234	\$ 2,983	100%	\$ 223	\$ 8,234	\$ 5,251	\$ -
MOTORS, GENERATORS, TRANSFORMERS, AND APPLIANCES - H.P./K.W./K.V.A. (each)												
0 - 3	Flat Fee	81	\$ 8	\$ 13	64%	\$ 1,019	\$ 653	100%	\$ 13	\$ 1,019	\$ 366	\$ -
3 - 50	Flat Fee	29	\$ 22	\$ 29	74%	\$ 842	\$ 624	100%	\$ 29	\$ 842	\$ 218	\$ -
51+	Flat Fee	8	\$ 43	\$ 68	63%	\$ 542	\$ 344	100%	\$ 68	\$ 542	\$ 198	\$ -
AC HEAT PUMPS (each)	New Flat Fee		\$ -	\$ 39	0%	\$ -	\$ -	100%	\$ 39	\$ -	\$ -	\$ -
OTHER EQUIPMENT OR DEVICES - not specified (each)	New Flat Fee		\$ -	\$ 68	0%	\$ -	\$ -	100%	\$ 68	\$ -	\$ -	\$ -
EV CHARGER - RESIDENTIAL (each)	New Flat Fee		\$ -	\$ 77	0%	\$ -	\$ -	100%	\$ 77	\$ -	\$ -	\$ -
EV CHARGER - COMMERCIAL (each)	New Flat Fee		\$ -	\$ 194	0%	\$ -	\$ -	100%	\$ 194	\$ -	\$ -	\$ -
LIGHTING STANDARDS - Commercial (each)	New Flat Fee		\$ -	\$ 53	0%	\$ -	\$ -	100%	\$ 53	\$ -	\$ -	\$ -
MOVED BUILDINGS (each)	Flat Fee	1	\$ 81	\$ 160	51%	\$ 160	\$ 81	100%	\$ 160	\$ 160	\$ 79	\$ -
OUTLETS AND RECEPTACLES (each)	Flat Fee	211	\$ 1	\$ 2	28%	\$ 408	\$ 114	100%	\$ 2	\$ 408	\$ 294	\$ -
LIGHT SWITCHES AND OCCUPANCY SENSORS (each)	New Flat Fee		\$ -	\$ 2	0%	\$ -	\$ -	100%	\$ 2	\$ -	\$ -	\$ -
SERVICE												
0 - 200A	Flat Fee	466	\$ 54	\$ 106	51%	\$ 49,597	\$ 25,048	100%	\$ 106	\$ 49,597	\$ 24,549	\$ -
201A - 1,000A	Flat Fee	85	\$ 65	\$ 189	34%	\$ 16,037	\$ 5,483	100%	\$ 189	\$ 16,037	\$ 10,555	\$ -
1,000+A	Flat Fee	1	\$ 81	\$ 416	19%	\$ 416	\$ 81	100%	\$ 416	\$ 416	\$ 335	\$ -

City of Riverside
 Building & Safety
 FY 2024-25

Service Name	Fee Description	Annual Volume	Per Unit				Current				Recommendations				
			Per Unit		Annual		Per Unit		Annual		Per Unit		Annual		
			Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy		
METER PEDESTAL	Flat Fee	1	\$ 54	\$ 116	46%	\$ 116	\$ 54	62	\$ 116	\$ 54	\$ 62	100%	\$ 116	\$ 62	\$ -
METER RESET	Flat Fee	16	\$ 12	\$ 68	18%	\$ 1,084	\$ 192	892	\$ 68	\$ 1,084	\$ 892	100%	\$ 68	\$ 1,084	\$ 892
DEDICATED CIRCUIT (each)	New Flat Fee		\$ -	\$ -	0%	\$ -	\$ -	-	\$ -	\$ -	\$ -	100%	\$ 12	\$ -	\$ -
LIGHTING FIXTURE (each)	New Flat Fee		\$ -	\$ 13	0%	\$ -	\$ -	-	\$ -	\$ -	\$ -	100%	\$ 13	\$ -	\$ -
SWITCHBOARD SUB-PANELS (each)	New Flat Fee		\$ -	\$ -	0%	\$ -	\$ -	-	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -
0 - 600V	Flat Fee	58	\$ 32	\$ 48	67%	\$ 2,806	\$ 1,871	935	\$ 48	\$ 2,806	\$ 935	100%	\$ 48	\$ 2,806	\$ 935
600+V	Flat Fee	11	\$ 65	\$ 97	67%	\$ 1,064	\$ 710	355	\$ 97	\$ 1,064	\$ 355	100%	\$ 97	\$ 1,064	\$ 355
TEMPORARY POWER POLES (each)	Flat Fee	49	\$ 22	\$ 39	56%	\$ 1,896	\$ 1,054	843	\$ 39	\$ 1,896	\$ 843	100%	\$ 39	\$ 1,896	\$ 843
Additional poles with fixtures and/or outlets (each)	Flat Fee	5	\$ 8	\$ 12	69%	\$ 58	\$ 40	18	\$ 12	\$ 58	\$ 18	100%	\$ 12	\$ 58	\$ 18
YARD LIGHTING STANDARDS (each)	Flat Fee	16	\$ 5	\$ 8	70%	\$ 124	\$ 86	38	\$ 8	\$ 124	\$ 38	100%	\$ 8	\$ 124	\$ 38
ILLUMINATED SIGN - WALL MOUNTED (each)	New Flat Fee		\$ -	\$ 111	0%	\$ -	\$ -	-	\$ -	\$ -	\$ -	100%	\$ 111	\$ -	\$ -
MISCELLANEOUS PERMITS	New Hourly	1	\$ -	\$ 103	0%	\$ 103	\$ -	103	\$ 103	\$ -	\$ -	100%	\$ 103	\$ 103	\$ -
BUILDING INSPECTION - Hourly	New Flat Fee	1	\$ -	\$ 208	0%	\$ 208	\$ -	208	\$ 208	\$ -	\$ -	100%	\$ 208	\$ 208	\$ -
TEMPORARY CERTIFICATE OF OCCUPANCY REQUEST	New Flat Fee	1	\$ -	\$ 121	0%	\$ 121	\$ -	121	\$ 121	\$ -	\$ -	100%	\$ 121	\$ 121	\$ -
TEMPORARY POWER RELEASE REQUEST	Flat Fee	334	\$ 32	\$ 98	33%	\$ 32,659	\$ 10,772	21,868	\$ 98	\$ 32,659	\$ 21,868	100%	\$ 98	\$ 32,659	\$ 21,868
BUILDING ADDRESSING FEE	Flat Fee	33	\$ 32	\$ 116	28%	\$ 3,832	\$ 1,064	2,767	\$ 116	\$ 3,832	\$ 2,767	100%	\$ 116	\$ 3,832	\$ 2,767
BUILDING REINSPECTION FEE	Flat Fee	13	\$ 131	\$ 145	90%	\$ 1,887	\$ 1,705	182	\$ 145	\$ 1,887	\$ 182	100%	\$ 145	\$ 1,887	\$ 182
BUILDING SPECIAL INSPECTION FEE - unpermitted activity	Flat Fee	175	\$ 42	\$ 73	58%	\$ 12,699	\$ 7,338	5,361	\$ 73	\$ 12,699	\$ 5,361	100%	\$ 73	\$ 12,699	\$ 5,361
SELF CERT RE-ROOF PERMIT	New Per Kw	551	\$ 275	\$ 266	103%	\$ 146,608	\$ 151,525	(4,917)	\$ 266	\$ 146,608	\$ (4,917)	100%	\$ 266	\$ 146,608	\$ (4,917)
SOLAR PV RESIDENTIAL < 15 KW	New Per Kw	132	\$ 1,000	\$ 871	115%	\$ 114,945	\$ 132,000	(17,055)	\$ 871	\$ 114,945	\$ (17,055)	100%	\$ 871	\$ 114,945	\$ (17,055)
SOLAR PV RESIDENTIAL > 15 KW (Add \$15 per kW above 15)	New Per Kw		\$ -	\$ -	0%	\$ -	\$ -	-	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -
SOLAR PV COMMERCIAL < 50 KW	New Per Kw		\$ -	\$ 237	0%	\$ -	\$ -	-	\$ -	\$ -	\$ -	100%	\$ 237	\$ -	\$ -
SOLAR PV COMMERCIAL > 50 KW (Add \$7 per kW above 50 to 250)	New Per Kw		\$ -	\$ 653	0%	\$ -	\$ -	-	\$ -	\$ -	\$ -	100%	\$ 653	\$ -	\$ -
EXPEDITED SOLAR PV SYSTEM (up to 38 Kw)	New Per i.f.		\$ -	\$ 460	76%	\$ 17,005	\$ 12,950	4,055	\$ 460	\$ 17,005	\$ 4,055	100%	\$ 460	\$ 17,005	\$ 4,055
COM DEMISING WALLS/PARTITIONS (each 1,000 i.f.)	Flat Fee	37	\$ 350	\$ 242	74%	\$ 30,720	\$ 22,860	7,860	\$ 242	\$ 30,720	\$ 7,860	100%	\$ 242	\$ 30,720	\$ 7,860
TELECOMMUNICATION TOWER/CELL SITE EQUIPMENT	Flat Fee	127	\$ 180	\$ 7	79%	\$ 2,878	\$ 2,275	603	\$ 7	\$ 2,878	\$ 603	100%	\$ 7	\$ 2,878	\$ 603
MONUMENT SIGNS (each)	Per i.f.	40	\$ 186	\$ 242	77%	\$ 9,676	\$ 7,440	2,236	\$ 242	\$ 9,676	\$ 2,236	100%	\$ 242	\$ 9,676	\$ 2,236
DECKS, BALCONIES, STAIRWAYS (first 500 s.f. add \$150 each 500 s. retaining walls (first 100 i.f. add \$90 each 100 i.f. thereafter)	Per i.f.	9	\$ 134	\$ 145	92%	\$ 1,306	\$ 1,206	100	\$ 145	\$ 1,306	\$ 100	100%	\$ 145	\$ 1,306	\$ 100
BLOCK WALLS/FENCE (first 100 i.f. add \$35 each 100 i.f. thereafter)	Sq Foot	4	\$ 156	\$ 194	81%	\$ 774	\$ 624	150	\$ 194	\$ 774	\$ 150	100%	\$ 194	\$ 774	\$ 150
RES LATTICE PATIO COVER (first 400 s.f. add \$30 each 400 s.f. there)	Sq Foot	202	\$ 204	\$ 242	84%	\$ 48,861	\$ 41,208	7,653	\$ 242	\$ 48,861	\$ 7,653	100%	\$ 242	\$ 48,861	\$ 7,653
RES SOLID PATIO COVER (first 400 s.f. add \$40 each 400 s.f. thereafter)	Sq Foot	13	\$ 312	\$ 363	86%	\$ 4,717	\$ 4,056	661	\$ 363	\$ 4,717	\$ 661	100%	\$ 363	\$ 4,717	\$ 661
COM PATIO COVER (first 400 s.f. add \$50 each 400 s.f. thereafter)	Sq Foot	46	\$ 96	\$ 121	79%	\$ 5,563	\$ 4,416	1,147	\$ 121	\$ 5,563	\$ 1,147	100%	\$ 121	\$ 5,563	\$ 1,147
RES RE-ROOF - OVERLAYS (first 1,000 s.f. add \$25 each 500 s.f. the	Sq Foot	537	\$ 107	\$ 145	74%	\$ 77,936	\$ 57,459	20,477	\$ 145	\$ 77,936	\$ 20,477	100%	\$ 145	\$ 77,936	\$ 20,477
RES RE-ROOF - TEAR OFF AND RE-ROOF (first 1,000 s.f. add \$25 eac	Sq Foot	187	\$ 168	\$ 169	99%	\$ 31,663	\$ 31,416	247	\$ 169	\$ 31,663	\$ 247	100%	\$ 169	\$ 31,663	\$ 247
RES RE-ROOF - TEAR OFF AND NEW SHEATHING (first 1,000 s.f. add	Sq Foot														

City of Riverside
 Building & Safety
 FY 2024-25

Service Name	Fee Description	Annual Volume	Current					Recommendations						
			Per Unit		Current Recovery %	Annual		Per Unit		Annual Subsidy	Annual			
			Current Fee	Full Cost		Annual Cost	Annual Revenue	Recovery Level	Fee @ Policy Level		Annual Revenue	Increased Revenue	Recommended Subsidy	
RES GARAGE CONVERSION (first 400 s.f., \$50 s.f. each 100 s.f. there	New Sq Foot		\$ -	\$ 629	0%	\$ -	\$ -	100%	\$ 629	\$ -	\$ -	\$ -	\$ -	\$ -
COM RE-ROOF - OVERLAYS (each 35,000 s.f.)	Sq Foot	29	\$ 505	\$ 484	104%	\$ 14,029	\$ 14,645	100%	\$ 484	\$ (616)	\$ 14,029	\$ (616)	\$ -	\$ -
COM RE-ROOF - TEAR OFF AND RE-ROOF (each 35,000 s.f.)	Sq Foot	89	\$ 550	\$ 581	95%	\$ 51,667	\$ 48,906	100%	\$ 581	\$ 2,762	\$ 51,667	\$ 2,762	\$ -	\$ -
COM RE-ROOF - TEAR OFF AND NEW SHEATHING (each 35,000 s.f.)	Sq Foot	9	\$ 640	\$ 750	85%	\$ 6,749	\$ 5,756	100%	\$ 750	\$ 993	\$ 6,749	\$ 993	\$ -	\$ -
RES WINDOWS AND SKYLIGHTS - NEW/CHANGE OUT	New Flat Fee		\$ -	\$ 218	0%	\$ -	\$ -	100%	\$ 218	\$ -	\$ -	\$ -	\$ -	\$ -
STORAGE RACKS (first 500 l.f. add \$50 per 100 l.f. thereafter)	Per l.f.	16	\$ 501	\$ 616	81%	\$ 9,863	\$ 8,016	100%	\$ 616	\$ 1,847	\$ 9,863	\$ 1,847	\$ -	\$ -
RES DEMOLITION (Per Structure)	Per Structure	42	\$ 119	\$ 144	83%	\$ 6,041	\$ 4,998	100%	\$ 144	\$ 1,043	\$ 6,041	\$ 1,043	\$ -	\$ -
COM DEMOLITION (Per Structure)	Per Structure	13	\$ 362	\$ 363	100%	\$ 4,717	\$ 4,706	100%	\$ 363	\$ 11	\$ 4,717	\$ 11	\$ -	\$ -
SWIMMING POOL FIBERGLASS/VINYL	New Flat Fee		\$ -	\$ 460	0%	\$ -	\$ -	100%	\$ 460	\$ -	\$ -	\$ -	\$ -	\$ -
RES SWIMMING POOLS/SPAS (first 800 s.f. add \$30 per 100 sq. ft t	Sq Foot	84	\$ 550	\$ 581	95%	\$ 48,765	\$ 46,200	100%	\$ 581	\$ 2,565	\$ 48,765	\$ 2,565	\$ -	\$ -
COM SWIMMING POOLS/SPAS (first 1000 s.f., add \$30 each 100 s.	Sq Foot	2	\$ 1,309	\$ 1,306	100%	\$ 2,612	\$ 2,618	100%	\$ 1,306	\$ (6)	\$ 2,612	\$ (6)	\$ -	\$ -
PONDS/FOUNTAINS (each)	New Flat Fee		\$ -	\$ 242	0%	\$ -	\$ -	100%	\$ 242	\$ -	\$ -	\$ -	\$ -	\$ -
MOVED BUILDING (each)	Flat Fee	1	\$ 1,249	\$ 1,282	97%	\$ 1,282	\$ 1,249	100%	\$ 1,282	\$ 33	\$ 1,282	\$ 33	\$ -	\$ -
SITE IMPROVEMENTS (first 3,000 s.f. add \$100 each 3000 s.f. there	Flat Fee	64	\$ 1,250	\$ 1,234	101%	\$ 78,952	\$ 80,000	100%	\$ 1,234	\$ (1,048)	\$ 78,952	\$ (1,048)	\$ -	\$ -
SHELL ONLY (60% of Building Permit Fee)	New Fee		\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FOUNDATION ONLY (25% of Building permit Fee)	New Fee		\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RES FOUNDATION REPAIR/SEISMIC RETROFIT	New Flat Fee		\$ -	\$ 242	0%	\$ -	\$ -	100%	\$ 242	\$ -	\$ -	\$ -	\$ -	\$ -
MEMBRANE STRUCTURES/CANOPIES (each)	New Flat Fee		\$ -	\$ 314	0%	\$ -	\$ -	100%	\$ 314	\$ -	\$ -	\$ -	\$ -	\$ -
STRUCTURES OTHER THAN BUILDINGS (each)	New Flat Fee		\$ -	\$ 532	0%	\$ -	\$ -	100%	\$ 532	\$ -	\$ -	\$ -	\$ -	\$ -

Planning User Fee Summary Sheet

Agency: City of Riverside
 Department: Planning
 Fiscal Year: 2024-25

Ord	Service Name	Fee Description	Annual Volume	Per Unit				Current				Recommendations			
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	
1	ADMINISTRATIVE	Flat Fee	2	\$ 1,322	\$ 2,533	52%	\$ 5,067	\$ 2,644	\$ 2,423	100%	\$ 2,533	\$ 5,067	\$ 2,423	\$ -	
2	ALCOHOL LICENSE REVIEW (per application) [^]	Remove	-	\$ 864	Staff has recommended to remove this fee from the fee schedule.										
3	DAY CARE PERMIT (per application)	Flat Fee	2	\$ 2,853	\$ 3,234	88%	\$ 6,469	\$ 5,705	\$ 763	100%	\$ 3,234	\$ 6,469	\$ 763	\$ -	
4	NON-CONFORMING STATUS REVIEW (per application) [^]	Flat Fee	2	\$ 1,102	\$ 1,747	63%	\$ 3,495	\$ 2,204	\$ 1,291	100%	\$ 1,747	\$ 3,495	\$ 1,291	\$ -	
5	RECYCLING PERMIT	Flat Fee	-	\$ 189	\$ 709	27%	\$ -	\$ -	\$ -	50%	\$ 355	\$ -	\$ -	\$ -	
7	Temporary Use Permit (per application) [^]	Flat Fee	-	\$ 967	\$ 1,497	65%	\$ -	\$ -	\$ -	100%	\$ 1,497	\$ -	\$ -	\$ -	
8	Minor	Flat Fee	48	\$ 206	\$ 293	70%	\$ 14,054	\$ 9,905	\$ 4,149	100%	\$ 293	\$ 14,054	\$ 4,149	\$ -	
9	Major	Flat Fee	1	\$ 612	\$ 835	73%	\$ 835	\$ 612	\$ 223	100%	\$ 835	\$ 835	\$ 223	\$ -	
10	ZONING LETTER (per application) [^]	Flat Fee	-	\$ 1,262	\$ 3,399	37%	\$ -	\$ -	\$ -	100%	\$ 3,399	\$ -	\$ -	\$ -	
11	ZONING REBUILD LETTER [^]	Flat Fee	2	\$ 2,385	\$ 4,476	53%	\$ 8,953	\$ 4,770	\$ 4,183	100%	\$ 4,476	\$ 8,953	\$ 4,183	\$ -	
12	APPEALS & TIME EXTENSION	Flat Fee	1	\$ 2,385	\$ 4,213	57%	\$ 4,213	\$ 2,385	\$ 1,828	30%	\$ 1,264	\$ 1,264	\$ (1,121)	\$ 2,949	
13	Airport Land Use Commission (ALUC) [^]	Flat Fee	12	\$ 662	\$ 765	87%	\$ 9,181	\$ 7,947	\$ 1,233	100%	\$ 765	\$ 9,181	\$ 1,233	\$ -	
14	Planning Commission and CEDD DIRECTOR Cases [^]	Flat Fee	-	\$ 1,649	\$ 3,144	52%	\$ -	\$ -	\$ -	100%	\$ 3,144	\$ -	\$ -	\$ -	
15	Time Extensions [^]	Flat Fee + Consultant	1	\$ 87,053	\$ 139,146	63%	\$ 139,146	\$ 87,053	\$ 52,093	100%	\$ 139,146	\$ 139,146	\$ 52,093	\$ -	
16	Per Application	New Flat Fee + Consultant Cost (if necessary)	1	\$ -	\$ 39,556	0%	\$ 39,556	\$ -	\$ 39,556	100%	\$ 39,556	\$ 39,556	\$ 39,556	\$ -	
17	Public Hearing	Flat Fee + Consultant	6	\$ 2,028	\$ 4,592	44%	\$ 27,555	\$ 12,168	\$ 15,386	100%	\$ 4,592	\$ 27,555	\$ 15,386	\$ -	
18	ENVIRONMENTAL REVIEW	Remove	-	\$ 6,113	Staff has recommended to remove this fee from the fee schedule.										
19	CEQA Review - Environmental Impact Report [^]	Remove	-	\$ 4,084	Staff has recommended to remove this fee from the fee schedule.										
20	CEQA Review - Minor Scope [^]	Flat Fee	-	\$ 1,110	\$ 1,615	69%	\$ -	\$ -	\$ -	100%	\$ 1,615	\$ -	\$ -	\$ -	
21	CEQA Review - Technical Review, Peer Review (Consultant) [^]	Flat Fee	42	\$ 1,614	\$ 2,686	60%	\$ 112,808	\$ 67,789	\$ 45,018	100%	\$ 2,686	\$ 112,808	\$ 45,018	\$ -	
22	New Development (completed by City) [^]	Flat Fee	66	\$ 3,209	\$ 5,847	55%	\$ 385,930	\$ 211,795	\$ 174,135	100%	\$ 5,847	\$ 385,930	\$ 174,135	\$ -	
23	Existing Development (completed by City) [^]	Flat Fee	12	\$ 2,004	\$ 4,880	41%	\$ 58,556	\$ 24,045	\$ 34,511	100%	\$ 4,880	\$ 58,556	\$ 34,511	\$ -	
24	WILLIAMSON ACT CONTRACT REVIEW (per application) [^]	Flat Fee	-	\$ -	\$ -										
25	DESIGN REVIEW	Flat Fee	42	\$ 1,614	\$ 2,686	60%	\$ 112,808	\$ 67,789	\$ 45,018	100%	\$ 2,686	\$ 112,808	\$ 45,018	\$ -	
26	CONCEPTUAL DEVELOPMENT REVIEW (per submittal) [^]	Flat Fee	66	\$ 3,209	\$ 5,847	55%	\$ 385,930	\$ 211,795	\$ 174,135	100%	\$ 5,847	\$ 385,930	\$ 174,135	\$ -	
27	General (per submittal) - Design Review [^]	Flat Fee	12	\$ 2,004	\$ 4,880	41%	\$ 58,556	\$ 24,045	\$ 34,511	100%	\$ 4,880	\$ 58,556	\$ 34,511	\$ -	
28	Commercial, Industrial, and Residential	Flat Fee	-	\$ -	\$ -										
29	Commercial, Industrial, and Residential Revision / Substantial Conformance	Flat Fee	-	\$ -	\$ -										

Agency: City of Riverside
 Department: Planning
 Fiscal Year: 2024-25

Ord	Service Name	Fee Description	Annual Volume	Current				Recommendations						
				Current Fee	Full Cost	Current Recovery %	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy	
29	Single Family Residential (RC Zones) ^A	Flat Fee	12	\$ 312	\$ 2,175	14%	\$ 26,102	\$ 3,748	\$ 22,355	100%	\$ 2,175	\$ 26,102	\$ 22,355	\$ -
30	Landscape and Irrigation (Subject To MWEL0) ^A	Flat Fee	14	\$ 867	\$ 689	126%	\$ 9,641	\$ 12,133	\$ (2,493)	100%	\$ 689	\$ 9,641	\$ (2,493)	\$ -
32	Single Family Residential	Flat Fee	-	\$ 358	\$ 492	73%	\$ -	\$ -	\$ -	100%	\$ 492	\$ -	\$ -	\$ -
34 DEVELOPMENT														
35	AMENDMENT TO ZONING TEXT / INTERPRETATION OF ZONING TEXT (per application) ^A	Flat Fee	4	\$ 5,017	\$ 10,115	50%	\$ 40,458	\$ 20,067	\$ 20,391	100%	\$ 10,115	\$ 40,458	\$ 20,391	\$ -
36	CONDOMINIUM CONVERSION (per application) ^A	Flat Fee	-	\$ 9,472	\$ 12,178	78%	\$ -	\$ -	\$ -	100%	\$ 12,178	\$ -	\$ -	\$ -
37 Development Agreement^A														
38	Per application ^A	Flat Fee	-	\$ 11,736	\$ 14,182	83%	\$ -	\$ -	\$ -	100%	\$ 14,182	\$ -	\$ -	\$ -
39	Revisions ^A	Flat Fee	-	\$ 7,936	\$ 10,374	76%	\$ -	\$ -	\$ -	100%	\$ 10,374	\$ -	\$ -	\$ -
40	GENERAL PLAN AMENDMENT ^A	Flat Fee	6	\$ 9,002	\$ 13,162	68%	\$ 78,970	\$ 54,010	\$ 24,960	100%	\$ 13,162	\$ 78,970	\$ 24,960	\$ -
41	Local Development Mitigation Fee (LDMF) - MSHCP ^A	Remove	-	\$ 4,358										
42	Residential - Up to eight (8) dwellings units per acre (DUAC)	Remove	-	\$ 1,817										
43	Residential - 8.0 to 14.0 dwellings units per acre (DUAC)	Remove	-	\$ 803										
44	Residential - More than 14.0 dwellings units per acre (DUAC)	Remove	-	\$ 19,615										
45	Commercial (per acre)	Remove	-	\$ 19,615										
46	Industrial (per acre)	Remove	-	\$ 12,180	\$ 14,971	81%	\$ 59,883	\$ 48,721	\$ 11,162	100%	\$ 14,971	\$ 59,883	\$ 11,162	\$ -
47	PLANNED RESIDENTIAL DEVELOPMENT (per application) ^A	Flat Fee	4	\$ 6,232	\$ 10,954	57%	\$ 131,446	\$ 74,788	\$ 56,658	100%	\$ 10,954	\$ 131,446	\$ 56,658	\$ -
48	RE-ZONING REQUEST (per application) ^A	Flat Fee	12	\$ 12,750	\$ 16,307	78%	\$ 32,614	\$ 25,499	\$ 7,114	100%	\$ 16,307	\$ 32,614	\$ 7,114	\$ -
49	Site Plan Review ^A	Flat Fee	-	\$ 8,617	\$ 9,691	89%	\$ -	\$ -	\$ -	100%	\$ 9,691	\$ -	\$ -	\$ -
50	Per initial application	Flat Fee	-	\$ 24,261	\$ 32,094	76%	\$ -	\$ -	\$ -	100%	\$ 32,094	\$ -	\$ -	\$ -
51	Revision to application	Flat Fee	4	\$ 15,610	\$ 19,733	79%	\$ 78,933	\$ 62,439	\$ 16,494	100%	\$ 19,733	\$ 78,933	\$ 16,494	\$ -
52	Specific Plan Review ^A	Flat Fee	-	\$ 5,910	\$ 7,364	80%	\$ -	\$ -	\$ -	100%	\$ 7,364	\$ -	\$ -	\$ -
53	Per application or actual cost (if greater)	Flat Fee	-	\$ 8,738	\$ 10,188	86%	\$ -	\$ -	\$ -	100%	\$ 10,188	\$ -	\$ -	\$ -
54	Revision to existing Specific Plan	Flat Fee	6	\$ 13,151	\$ 13,702	96%	\$ 82,211	\$ 78,905	\$ 3,306	100%	\$ 13,702	\$ 82,211	\$ 3,306	\$ -
55	STREET NAME CHANGE ^A	Flat Fee	-	\$ 8,899	\$ 10,817	82%	\$ -	\$ -	\$ -	100%	\$ 10,817	\$ -	\$ -	\$ -
TENTATIVE TRACT MAPS, PARCELS MAPS & REVERSION TO ACREAGE^A														
56	Per application with 10 lots or less	Flat Fee	-	\$ 7,473	\$ 7,473	73%	\$ -	\$ -	\$ -	100%	\$ 7,473	\$ -	\$ -	\$ -
57	Revision to application	Flat Fee	-	\$ 13,151	\$ 13,702	96%	\$ 82,211	\$ 78,905	\$ 3,306	100%	\$ 13,702	\$ 82,211	\$ 3,306	\$ -
58	Per application with more than 10 lots	Flat Fee	-	\$ 8,899	\$ 10,817	82%	\$ -	\$ -	\$ -	100%	\$ 10,817	\$ -	\$ -	\$ -
59	Revision to application	Flat Fee	-	\$ 8,899	\$ 10,817	82%	\$ -	\$ -	\$ -	100%	\$ 10,817	\$ -	\$ -	\$ -

Agency: City of Riverside
 Department: Planning
 Fiscal Year: 2024-25

Ord	Service Name	Fee Description	Annual Volume	Current				Recommendations						
				Per Unit		Annual		Per Unit		Annual				
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
61	PARCEL MAP / WAIVER OF PARCEL MAP ^a	Fiat Fee	6	\$ 6,482	\$ 7,956	81%	\$ 47,736	\$ 38,894	\$ 8,841	100%	\$ 7,956	\$ 47,736	\$ 8,841	\$ -
62	Per New Application	Remove	-	\$ 3,995	<i>Staff has recommended to remove this fee from the fee schedule.</i>	-	\$ -	\$ -	\$ -	100%	\$ 3,091	\$ -	\$ -	\$ -
63	Per Revised Application	Fiat Fee	-	\$ 2,288	\$ 3,091	74%	\$ -	\$ -	\$ -	100%	\$ 3,091	\$ -	\$ -	\$ -
64	PARCEL MAP REVISION ^a	Remove	-	\$ 4,002	<i>Staff has recommended to remove this fee from the fee schedule.</i>	-	\$ -	\$ -	\$ -	100%	\$ 3,604	\$ 14,418	\$ 6,964	\$ -
64.1	SUMMARY VACATION REVIEW (per application) ^a	Fiat Fee	4	\$ 1,863	\$ 3,604	52%	\$ 14,418	\$ 7,454	\$ 6,964	100%	\$ 3,604	\$ 14,418	\$ 6,964	\$ -
65	TRAFFIC PATTERN MODIFICATION (per application) ^a	Fiat Fee	-	\$ 5,189	\$ 9,545	54%	\$ -	\$ -	\$ -	100%	\$ 9,545	\$ -	\$ -	\$ -
66	VACATION OF STREETS, ALLEYS, OR PEDESTRIAN WALKWAYS ^a	Fiat Fee	2	\$ 5,771	\$ 10,128	57%	\$ 20,256	\$ 11,542	\$ 8,714	100%	\$ 10,128	\$ 20,256	\$ 8,714	\$ -
67	Vesting Map Review ^a													
68	Per application with 10 lots or less	Fiat Fee	-	\$ 15,406	\$ 18,434	84%	\$ -	\$ -	\$ -	100%	\$ 18,434	\$ -	\$ -	\$ -
69	Per application with more than 10 lots	Fiat Fee	-	\$ 22,578	\$ 23,207	97%	\$ -	\$ -	\$ -	100%	\$ 23,207	\$ -	\$ -	\$ -
70	HISTORIC PRESERVATION													
71	Certificate of Appropriateness													
72	Over the Counter	New Fee	32	\$ -	\$ 118	0%	\$ 3,789	\$ -	\$ 3,789	30%	\$ 36	\$ 1,137	\$ 1,137	\$ 2,653
73	Administrative	New Fee	22	\$ -	\$ 2,255	0%	\$ 49,601	\$ -	\$ 49,601	30%	\$ 676	\$ 14,880	\$ 14,880	\$ 34,721
74	Board	New Fee	10	\$ -	\$ 4,820	0%	\$ 48,204	\$ -	\$ 48,204	30%	\$ 1,446	\$ 14,461	\$ 14,461	\$ 33,743
75	Mills Act Preservation Review													
76	Per application	Fiat Fee	8	\$ 126	\$ 2,589	5%	\$ 20,716	\$ 1,008	\$ 19,708	30%	\$ 777	\$ 6,215	\$ 5,207	\$ 14,501
77	Per Contract / Review / Initiation Process	Fiat Fee	8	\$ 957	\$ 3,204	30%	\$ 25,628	\$ 7,656	\$ 17,972	30%	\$ 961	\$ 7,688	\$ 32	\$ 17,940
78	SIGNS													
79	ADMINISTRATIVE SIGN REVIEW - Per Application	Remove	-	\$ 189	<i>Staff has recommended to remove this fee from the fee schedule.</i>	-	\$ -	\$ -	\$ -	100%	\$ 1,913	\$ 15,306	\$ 8,373	\$ -
80	Sign Program ^a	Fiat Fee	8	\$ 867	\$ 1,913	45%	\$ 15,306	\$ 6,933	\$ 8,373	100%	\$ 1,913	\$ 15,306	\$ 8,373	\$ -
81	ADMINISTRATIVE SIGN REVIEW ^a	Fiat Fee	124	\$ 239	\$ 622	38%	\$ 77,097	\$ 29,586	\$ 47,511	100%	\$ 622	\$ 77,097	\$ 47,511	\$ -
82	VARIANCES, MODIFICATIONS, EXCEPTIONS, AND FAIR HOUSING REQUESTS													
83	WITH SIGNATURES - RESIDENTIAL ZONES ONLY ^a	Fiat Fee	10	\$ 1,626	\$ 4,777	34%	\$ 47,770	\$ 16,263	\$ 31,507	100%	\$ 4,777	\$ 47,770	\$ 31,507	\$ -
84	WITHOUT SIGNATURES - ALL ZONES ^a	Fiat Fee	8	\$ 2,439	\$ 5,462	45%	\$ 43,693	\$ 19,509	\$ 24,184	100%	\$ 5,462	\$ 43,693	\$ 24,184	\$ -
84.1	Reasonable Accommodation Fee ^a	New Fee	-	\$ -	\$ 4,496	0%	\$ -	\$ -	\$ -	100%	\$ 4,496	\$ -	\$ -	\$ -
85	ZONING PLAN CHECK WITH BUILDING PERMITS													
86	PLAN CHECK - AFTER HOURS (per hour)	Per Hour	-	\$ 210	\$ 196	107%	\$ -	\$ -	\$ -	100%	\$ 196	\$ -	\$ -	\$ -
87	COMMERCIAL, INDUSTRIAL AND MULTI-FAMILY TENANT IMPROVEMENTS, MINOR ADDITIONS, OR EXTERIOR REMODEL (per submittal) ^a	Fiat Fee	250	\$ 283	\$ 196	144%	\$ 49,034	\$ 70,833	\$ (21,799)	100%	\$ 196	\$ 49,034	\$ (21,799)	\$ -
88	LANDSCAPE / IRRIGATION - MINOR (All are subject to WELOWQMP) ^a	Remove	-	\$ 47	<i>Staff has recommended to remove this fee from the fee schedule.</i>	-	\$ -	\$ -	\$ -	100%	\$ 47	\$ -	\$ -	\$ -

Agency: **City of Riverside**
 Department: **Planning**
 Fiscal Year: **2024-25**

Ord	Service Name	Per Unit				Current				Recommendations				
		Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
89	NEW CONSTRUCTION (per submittal)^													
90	Commercial, Industrial, and Multi-Family	Flat Fee	125	\$ 507	\$ 785	65%	\$ 98,069	\$ 63,377	\$ 34,692	100%	\$ 785	\$ 98,069	\$ 34,692	\$ -
91	Single-Family Residential	Flat Fee	556	\$ 254	\$ 392	65%	\$ 218,105	\$ 140,951	\$ 77,154	100%	\$ 392	\$ 218,105	\$ 77,154	\$ -
92	Single-Family Residential (Over the Counter - Includes minor additions, accessory structures,	Flat Fee	750	\$ 47	\$ 98	48%	\$ 73,552	\$ 35,526	\$ 38,025	100%	\$ 98	\$ 73,552	\$ 38,025	\$ -
93	CONDITIONAL USE PERMIT													
94	Conditional Use Permit (per application)^	Flat Fee	36	\$ 7,542	\$ 9,919	76%	\$ 357,091	\$ 271,501	\$ 85,590	100%	\$ 9,919	\$ 357,091	\$ 85,590	\$ -
95	MINOR CONDITIONAL USE PERMIT (per application)^	Flat Fee	14	\$ 3,565	\$ 4,795	74%	\$ 67,132	\$ 49,912	\$ 17,220	100%	\$ 4,795	\$ 67,132	\$ 17,220	\$ -
96	OTHER FEES													
97	COPY OF ZONING OR GENERAL PLAN MAPS	Flat Fee + Sales Tax	-	\$ 25	\$ 66	38%	\$ -	\$ -	\$ -	38%	\$ 25	\$ -	\$ -	\$ -
99	PLANNING INSPECTIONS^	Flat Fee	-	\$ -	\$ 246	0%	\$ -	\$ -	\$ -	100%	\$ 246	\$ -	\$ -	\$ -
100	PLANNING RE-INSPECTION (per inspection)	Flat Fee	-	\$ 462	\$ 98	471%	\$ -	\$ -	\$ -	100%	\$ 462	\$ -	\$ -	\$ -
101	MODIFICATIONS / CLARIFICATION OF CONDITIONS (per application)^	Flat Fee	4	\$ 1,497	\$ 2,121	71%	\$ 8,485	\$ 5,989	\$ 2,495	100%	\$ 2,121	\$ 8,485	\$ 2,495	\$ -
102	PRINTED OR PHOTO COPIES OF PRINTED MATERIALS (per page)	Per Page	-	\$ 0.10	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 0.10	\$ -	\$ -	\$ -
103	PUBLIC HEARING RE-ADVERTISEMENTS^	Flat Fee	-	\$ 442	\$ 704	63%	\$ -	\$ -	\$ -	100%	\$ 704	\$ -	\$ -	\$ -
104	SPECIALIZED REPORT REQUESTS (per half hour or portion)^	Per Half Hour	-	\$ 23	\$ 49	48%	\$ -	\$ -	\$ -	100%	\$ 49	\$ -	\$ -	\$ -
105	ANNEXATION^	New Fee	-	\$ -	\$ 42,763	0%	\$ -	\$ -	\$ -	100%	\$ 42,763	\$ -	\$ -	\$ -
	Total User Fees			\$1,929,291	\$1,202,682	62%	\$726,609	\$38%	\$1,822,785	94%	\$620,103	\$52%	\$106,506	6%

Footnotes

- 1 Fees #79, 81 - Remove Administrative Sign Review per application fee, which is no longer utilized. Change name of New or Replacement Sign to Administrative Sign Review.
- 2 Fees marked with the symbol ^ will have a 14% surcharge added to the listed amount. This surcharge includes a 10% General Plan Maintenance Fee and a 4% Technology Fee, which fund the General Plan Amendment review and technological solutions supporting the fees and charges program.

Peer Fee Comparison – Building & Safety

Activity	Riverside Current Fee	Riverside Proposed Fee	Anaheim	Corona	Ontario	County of Riverside	Long Beach	Moreno Valley	Pasadena
5,000 SF (Construction Type: IIA classified as CBC group A-2) one story restaurant on a 25,000 SF lot Valuation - \$1,231,400	Valuation Model - \$4,035	Square Foot Model - \$5,700	Square Foot Model - \$7,511	Square Foot Model - \$16,079	Valuation Model - \$6,456	Commercial New Building Deposit - \$11,567.28	Valuation Model - \$6,717	Square Foot Model - \$10,685	Valuation Model - \$8,431
25,000 SF (Construction Type: IA classified as CBC Group B) two story office building on a 60,000 SF lot Valuation - \$7,312,000	Valuation Model - \$16,195	Square Foot Model - \$24,500	Square Foot Model - \$19,030	Square Foot Model - \$35,229	Valuation Model - \$28,648	Commercial New Building Deposit - \$11,567.28	Valuation Model - \$36,996	Square Foot Model - \$20,495	Valuation Model - \$44,911
2,000 SF (Construction Type: IIB classified as CBC Group R-2) single family dwelling Valuation - \$394,260	Valuation Model - \$1,705	Square Foot Model - \$2,360	Square Foot Model - \$2836	Square Foot Model - \$4,514	Valuation Model - \$2,646	Residential Single Family Detached Dwelling Deposit - \$5,353.56	Valuation Model - \$3,037	Square Foot Model - \$4,615	Valuation Model - \$3,409
200,000 SF 4 story (150) unit (Construction Type: IA classified as CBC Group R-2) apartment building on a 100,000 SF lot Valuation - \$43,722,000	Valuation Model - \$91,015	Square Foot Model - \$120,000	Square Foot Model - \$79,936	Square Foot Model - \$75,198	Valuation Model - \$165,194	Multi-Family Dwelling - \$4,788.69	Valuation Model - \$223,298	Square Foot Model - \$183,900	Valuation Model - \$269,371
150,000 SF (Construction Type: IIB classified as CBC group S-1) one story Industrial Warehouse Building on a 300,000 sf lot Valuation - \$19,957,500	Valuation Model - \$33,535	Square Foot Model - \$33,000	Square Foot Model - \$44,472	Square Foot Model - \$31,068	Valuation Model - \$60,322	Industrial New Building Deposit - \$16,174.38	Valuation Model - \$80,212	Square Foot Model - \$24,970	Valuation Model - \$96,979
Water heater change-out (up to 100,000 BTU)	\$10	\$44	\$139	\$196	\$12	\$188	\$107	\$60	\$38
200 Amp Electrical Service Only Commercial	\$54	\$106	\$126	\$196	\$172	\$304	\$114	\$155	\$69
Installing Furnace, Burner or Absorption System-up to 100,000 B.T.U.	\$43	\$58	\$84	\$52	\$215	\$188	\$106	\$230	\$47

Note: The valuations for average construction costs are based on the International Code Council Building Valuation Data as of August 2024.

Peer Fee Comparison – Planning

	Riverside Current Fee	Riverside Proposed Fee	Anaheim	Corona	Ontario	County of Riverside	Long Beach	Moreno Valley	Pasadena
General Plan Amendment	\$10,678	\$16,800	\$207/hr Min. Initial Deposit \$12,730	\$9,085 - Base Fee + \$16 per acre	Text \$5,000 Map \$7,500 (deposit)	\$7,479.66 - Deposit Average Cost \$15K - \$20K	\$21,386 (text) 23,310.74 (surcharge) \$16,464 (map) \$17,945 (surcharge)	\$3,500 - Deposit Actual charge is "fully burdened" rate charge	\$19,813
Variance, Modifications, Exceptions, and Fair Housing Requests - Without Signatures - All Zones	\$2,780	\$5,774	\$8,494/ea	Major - \$6,547 base plus \$20 per lot Minor - \$2,698	\$3,683.61	Deposit \$1,376 - Filled w/ Land Division, CUP, PUP, Commercial WECS or Plot Plan \$2,625 - Filled Alone Average Cost \$3K - \$7.5K	\$6,413 per first variance plus \$1,835 per additional variance	Public Hearing Variance - \$3,663.00 (Plus applicable notice and posting fees)	\$5,915
Environmental Impact Analysis (EIR) *average cost for EIR is \$400-500k	\$101,400	\$160,296	\$207/hr Min. Initial Deposit \$31,287	Deposit based set at 30% of contract amount with charges at full cost	\$10,000 (deposit)	\$8,607.78 - Flat Fee	115% of Consultant Cost	\$7,000 - Deposit Actual charge is "fully burdened" rate charge	\$7,280 - Deposit Actual Cost Charged
Conditional Use Permit	\$9,261 per application	\$12,814	\$9,324 No new construction	Major - \$8,898 Minor - \$3,874	\$6,195	\$9,646 + \$5.10 per lot or site Average Cost - \$15K - \$30K	\$13,995 (base fee) \$15,254 (w/ surcharge)	Plus applicable environmental review, notice, posting and average/per unit fees Additional Review: \$945	\$6,381
Conceptual Design Review	\$1,840	\$4,532	Conceptual Development Review \$207/hr with \$3,182 deposit	-	\$4,203	\$1501.44 - Deposit Average Cost - \$3k-\$5k	\$1,849 - \$5,455 \$2,015.41 - \$5,945.95 (w/ surcharge)	\$784	\$399 - staff \$757 - commission
Design Review - General Commercial, Industrial, and Residential	\$3,827	\$9,790	Conceptual Development Review \$207/hr with \$3,182 deposit	\$3,294	5 acres or more: \$18,210.54 Less than 5 acres: \$12,580.80	\$510 (exempt, planning rev) \$4,023 (exempt, govt rev) \$4,791.96 (non- exempt) Average Cost - \$15k- \$30k	\$8,334 - \$14,665 \$9,084.06 - \$15,984.85 (w/ surcharge)	\$11,637 (public hearing) \$8,113 (administrative)	\$3,020 - \$13,797
Planned Residential Development	\$14,672	\$21,857	Conceptual Development Review \$207/hr with \$848 deposit	\$9,492 + 20/du	\$10,000 (deposit)	No specific fee listed.	Site Plan Review >50 units: \$10,877 - \$27,227	Residential Plan Check & Inspection - 5 or more lots \$1,017	\$22,049
Tentative Tract Map	\$11,305 - 10 lots or less \$16,336 - 10 lots or more	\$18,345 - 10 lots or less \$22,089 - 10 lots or more	\$11,351 Deposit	\$12,470 + \$49 per lot	\$10,296.06 + \$65 per lot/unit	\$9,003.54 - \$11,368.92 + \$102 per lot + \$19.38 per acre - Deposit Average Cost \$25k- \$40k	\$18,720.75 - 5 to 20 lots \$19,715.92 - 21 to 40 lots	\$11,307 + noticing fees	\$6,114

Public Works

The user fee/cost analysis for this department mirrors the structure of City's fee schedule and was developed separately for each division. Divisions included in the cost analysis are as follows:

- ◆ Engineering
- ◆ Refuse

Fees are charged in a variety of ways including:

- ◆ Flat (or fixed) fees – the fee is always the same, regardless of size or complexity.
- ◆ Per square (or linear) foot – the fee is calculated based on size of the project under review.
- ◆ Hourly (or time-and-materials) – city staff track time and materials expenses, and fees are calculated to recover actual costs.
- ◆ Actual cost – this fee is charged to recover consultant costs as billed to the City.
- ◆ Per work activity – these fees are for blanket flat fees for annual citywide utility excavation permits issued to utility companies.
- ◆ Per connection or installation – the fee is calculated based on the number and type of physical connections to the City's infrastructure, or the number of units of a particular device installed by the City on behalf of a private person.

Engineering

Within the Engineering division, current fees recover 64% of costs to provide services for which fees are charged, leaving 36% to be subsidized by other funding sources. This 36% represents a total dollar amount of \$1,618,208 annually. Staff recommend increasing recovery levels to 100% to be phased in over two years. Assuming no loss in demand, fee adjustments could result in additional annual revenues of \$1,618,208 by the second year.

Engineering restructured some of their fee categories to better reflect the current process, staffing levels and to be a more user-friendly fee schedule.

Highlights:

- ◆ **New Fees** – Twenty (20) new fees are proposed to be added to the engineering fee schedule: Stormwater inspection (five fees), vehicle miles traveled analysis, hydrology study review (two fees), hourly rate for engineering staff, excessive plan checks, WQMP addendum review, minor conditional use permit, CEQA reviews (two fees), conceptual development review, general design review (two fees), single family residential (RC zones), landscape and irrigation (two fees), parcel map revision, and tentative tract revision.
- ◆ **Fee Removal** – One (1) fee is recommended for removal: Landscape plan review and inspection – 1st 500 linear feet.
- ◆ **Impact Fees** – The engineering fee schedule currently has 24 impact fees on their fee schedule. These fees are not considered cost-for-service and therefore MGT did not analyze those fees.
- ◆ **Cross-Support** - Engineering provides support to planning application reviews. Those fees

can be found at the bottom of the engineering results table.

The User Fee Summary Sheet following this narrative provides further details of MGT's fee analysis. The recommended fee and charges amount listed reflect the recommended amounts to be implemented in the second year assuming 100% cost recovery.

Refuse

Residential and commercial solid waste do not currently assess fees, charges, or penalties. Staff are proposing to add seventeen (31) fees and penalties to the schedule. The new residential fees will enable the City and contracted hauler to recover costs when required to return to an address to service a cart. The new commercial fees offer a variety of options, such as bulky item pickup, which is not currently offered to commercial customers, and having the hauler provide and install a lock on a commercial container.

Since these are new fee proposals, it is unclear at this time what the department can expect in increased revenue.

The User Fee Summary Sheet following this narrative provides further details of MGT's fee analysis.

Comparative Data

Surveys showing a selected group of Engineering fees in comparison to neighboring agencies can be found following this narrative. Overall, the department fees are within the range of their peers. Refuse fees were not surveyed.

Disproportionate Impact

When meeting with the above divisions in Public Works, MGT and the staff together reviewed their current and proposed fees to determine if there may be any potential disproportionate impact on a sector of the community.

Engineering and Refuse did not identify any fees with potential disproportionate impact.

Engineering User Fee Summary Sheet

City of Riverside
 Public Works
 FY 2024-2025

Service Name	Fee Description	Annual Volume	Current				Recommendations						
			Per Unit		Annual		Per Unit		Annual				
			Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenues	Increased Revenue	Recommended Subsidy
DEVELOPMENT													
CERTIFICATE OF COMPLIANCE	Flat Fee	3	\$ 636	\$ 953	67%	\$ 2,858	\$ 1,908	\$ 950	100%	\$ 953	\$ 2,858	\$ 950	\$ -
LOT LINE ADJUSTMENT, MERGER, CONSOLIDATION, OR WAIVER OF PARCEL MAP	Flat Fee	18	\$ 3,505	\$ 3,970	88%	\$ 71,462	\$ 63,089	\$ 8,373	100%	\$ 3,970	\$ 71,462	\$ 8,373	\$ -
PLAN CHECK FEEA													
Construction Permits - off-site improvements (street, swr, sd)	Flat Fee	20	\$ 2,393	\$ 2,930	82%	\$ 58,600	\$ 47,868	\$ 10,732	100%	\$ 2,930	\$ 58,600	\$ 10,732	\$ -
\$0 - \$24,999.99													
\$25,000 - \$99,999.99													
First \$25,000	Flat Fee	20	\$ 3,456	\$ 3,961	87%	\$ 79,219	\$ 69,118	\$ 10,100	100%	\$ 3,961	\$ 79,219	\$ 10,100	\$ -
Excess of \$25,000	1.54% of ECC	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
\$100,000 - \$199,999.99	Flat Fee	22	\$ 4,786	\$ 6,383	75%	\$ 140,423	\$ 105,283	\$ 35,140	100%	\$ 6,383	\$ 140,423	\$ 35,140	\$ -
First \$25,000													
Excess of \$100,000	1.21% of ECC	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
\$200,000 - \$299,999.99	Flat Fee	7	\$ 6,115	\$ 7,536	81%	\$ 52,752	\$ 42,807	\$ 9,945	100%	\$ 7,536	\$ 52,752	\$ 9,945	\$ -
First \$200,000													
Excess of \$200,000	1.21% of ECC	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
\$300,000+	Flat Fee	5	\$ 7,445	\$ 9,165	81%	\$ 45,824	\$ 37,225	\$ 8,600	100%	\$ 9,165	\$ 45,824	\$ 8,600	\$ -
First \$300,000													
Excess of \$300,000	2.20% of ECC	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
Multiple Plans Submitted as Set													
Base Fee	Flat Fee	-	\$ 2,393	\$ 3,009	80%	\$ -	\$ -	\$ -	100%	\$ 3,009	\$ -	\$ -	\$ -
Additional type of plans (each)	Flat Fee	-	\$ 513	\$ 836	61%	\$ -	\$ -	\$ -	100%	\$ 836	\$ -	\$ -	\$ -
Revision of previously approved plan (each)	Or 7.06% of ECC, whichever is less	18	\$ 1,330	\$ 1,672	80%	\$ 30,093	\$ 23,934	\$ 6,159	100%	\$ 1,672	\$ 30,093	\$ 6,159	\$ -
ENGINEERING													
BUILDING PLAN REVIEW ^A	Per Hour	250	\$ 116	\$ 159	73%	\$ 39,651	\$ 29,000	\$ 10,651	100%	\$ 159	\$ 39,651	\$ 10,651	\$ -
DETERMINATION OF COMPLIANCE ^A	Flat Fee	12	\$ 291	\$ 318	92%	\$ 3,811	\$ 3,495	\$ 316	100%	\$ 318	\$ 3,811	\$ 316	\$ -
ELECTRONIC SUBMITTAL PROCESSING FEE ^A	No Charge	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
ENGINEERING PLAN CHECK^A													
Single plan (street, sewer, or storm drain)	Flat Fee	9	\$ 1,634	\$ 2,289	71%	\$ 20,602	\$ 14,702	\$ 5,901	100%	\$ 2,289	\$ 20,602	\$ 5,901	\$ -
Multiple plans submitted as set	Flat Fee	-	\$ 2,099	\$ 2,924	72%	\$ -	\$ -	\$ -	100%	\$ 2,924	\$ -	\$ -	\$ -
Plus each additional type of plan	Flat Fee	-	\$ 467	\$ 634	74%	\$ -	\$ -	\$ -	100%	\$ 634	\$ -	\$ -	\$ -
Revision of approved plan	Flat Fee	18	\$ 1,166	\$ 1,586	74%	\$ 28,549	\$ 20,993	\$ 7,556	100%	\$ 1,586	\$ 28,549	\$ 7,556	\$ -
EXPEDITED REVIEW	Per Hour	50	\$ 123	\$ 238	51%	\$ 11,895	\$ 6,125	\$ 5,770	100%	\$ 238	\$ 11,895	\$ 5,770	\$ -
GRADING INSPECTION^A													
Inspection Fee Per Hour	Per Hour	350	\$ 116	\$ 128	90%	\$ 44,947	\$ 40,600	\$ 4,347	100%	\$ 128	\$ 44,947	\$ 4,347	\$ -
Permit Issuance Fee	Flat Fee	92	\$ 1,430	\$ 1,920	74%	\$ 176,680	\$ 131,514	\$ 45,166	100%	\$ 1,920	\$ 176,680	\$ 45,166	\$ -
GRADING PLAN CHECK^A													
Base Fee: 0 - 500 CY	Base Fee	44	\$ 933	\$ 1,513	62%	\$ 66,581	\$ 41,052	\$ 25,529	100%	\$ 1,513	\$ 66,581	\$ 25,529	\$ -
Plus 501 - 5,000 CY (each additional 500 CY or fraction thereof)	Ea adtl 500 CY	30	\$ 105	\$ 232	45%	\$ 6,958	\$ 3,158	\$ 3,800	100%	\$ 232	\$ 6,958	\$ 3,800	\$ -
Plus 5,001 - 50,000 CY (each additional 5,000 CY or fraction thereof)	Ea adtl 5000 CY	8	\$ 105	\$ 232	45%	\$ 1,855	\$ 842	\$ 1,013	100%	\$ 232	\$ 1,855	\$ 1,013	\$ -
Plus 50,001 - 100,000 CY (each additional 10,000 CY or fraction thereof)	Ea adtl 10000 CY	4	\$ 140	\$ 264	53%	\$ 1,055	\$ 559	\$ 496	100%	\$ 264	\$ 1,055	\$ 496	\$ -

City of Riverside
Public Works
FY 2024-2025

Service Name	Fee Description	Annual Volume	Current				Recommendations						
			Per Unit		Annual		Per Unit		Annual				
			Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
Plus 100,001 - 200,000 CY (each additional 10,000 CY or fraction thereof)	Ea adtl 10000 CY	5	\$ 17	\$ 32	54%	\$ 159	\$ 85	74	100%	\$ 32	\$ 159	\$ 74	\$ -
Plus 200,0001+ CY (each additional 10,000 CY or fraction thereof)	Ea adtl 10000 CY	4	\$ 12	\$ 16	74%	\$ 63	\$ 47	16	100%	\$ 16	\$ 63	\$ 16	\$ -
STORMWATER INSPECTION													
Industrial	New Flat Fee	-	-	\$ 132	0%	-	-	-	100%	\$ 132	-	-	\$ -
Restaurant	New Flat Fee	-	-	\$ 66	0%	-	-	-	100%	\$ 66	-	-	\$ -
Commercial	New Flat Fee	-	-	\$ 99	0%	-	-	-	100%	\$ 99	-	-	\$ -
Water Quality Management Plan (WQMP) Site	New Flat Fee	-	-	\$ 305	0%	-	-	-	100%	\$ 305	-	-	\$ -
LANDSCAPE PLAN REVIEW AND INSPECTION*													
First 500 linear feet	Remove	-	\$ 1,148	\$ -	0%	\$ -	\$ -	-	100%	\$ -	\$ -	\$ -	\$ -
LANE CLOSURE PERMIT / INSPECTION													
Per Application	Flat Fee	12	\$ 232	\$ 249	93%	\$ 2,985	\$ 2,784	201	100%	\$ 249	\$ 2,985	\$ 201	\$ -
Per hour for Field Inspection Service	Per Hour	12	\$ 116	\$ 128	90%	\$ 1,541	\$ 1,392	149	100%	\$ 128	\$ 1,541	\$ 149	\$ -
MAP CHECKING FEES*													
Base Fee	Flat Fee	12	\$ 4,489	\$ 6,352	71%	\$ 76,226	\$ 53,868	22,358	100%	\$ 6,352	\$ 76,226	\$ 22,358	\$ -
Per each number and lettered lot	Each Adtl	300	\$ 54	\$ 48	113%	\$ 14,292	\$ 16,200	(1,908)	100%	\$ 48	\$ 14,292	\$ (1,908)	\$ -
OTHER THAN INDIVIDUAL SINGLE-FAMILY BUILDING PERMIT*													
\$0 - \$24,999.99 ECC - Base Fee	Base Fee	3	\$ 2,099	\$ 3,012	70%	\$ 9,037	\$ 6,297	2,740	100%	\$ 3,012	\$ 9,037	\$ 2,740	\$ -
\$25,000.00 - \$99,999.99 Estimated Construction Cost (ECC)	Base Fee	3	\$ 3,032	\$ 4,283	71%	\$ 12,849	\$ 9,096	3,753	100%	\$ 4,283	\$ 12,849	\$ 3,753	\$ -
Plus each \$1,000 or portion thereof over \$25,000	Each Adtl	-	\$ 15	\$ 32	47%	\$ -	\$ -	-	100%	\$ 32	\$ -	\$ -	\$ -
\$100,000.00 - \$199,999.99 ECC													
First \$100,000	Base Fee	4	\$ 4,198	\$ 5,914	71%	\$ 23,655	\$ 16,792	6,863	100%	\$ 5,914	\$ 23,655	\$ 6,863	\$ -
Plus each \$1,000 or portion thereof over \$100,000	Each Adtl	-	\$ 12	\$ 32	37%	\$ -	\$ -	-	100%	\$ 32	\$ -	\$ -	\$ -
\$200,000.00 - \$299,999.99 ECC													
First \$200,000	Base Fee	2	\$ 5,364	\$ 7,545	71%	\$ 15,089	\$ 10,728	4,361	100%	\$ 7,545	\$ 15,089	\$ 4,361	\$ -
Plus each \$1,000.00 or portion thereof	Each Adtl	-	\$ 12	\$ 32	37%	\$ -	\$ -	-	100%	\$ 32	\$ -	\$ -	\$ -
\$300,000+ ECC													
City Engineering / Land Development Services	Flat Fee	2	\$ 6,531	\$ 9,175	71%	\$ 18,351	\$ 13,062	5,289	100%	\$ 9,175	\$ 18,351	\$ 5,289	\$ -
Traffic Engineering	Each Adtl	-	\$ 22	\$ 32	68%	\$ -	\$ -	-	100%	\$ 32	\$ -	\$ -	\$ -
PARCEL MAP CHECK*													
\$0-\$24,999.99 Estimated Construction Cost (ECC)	Flat Fee	1	\$ 2,099	\$ 3,012	70%	\$ 9,012	\$ 2,099	913	100%	\$ 3,012	\$ 9,012	\$ 913	\$ -
\$25,000.00 - \$99,999.99 (ECC)	Base Fee	1	\$ 3,032	\$ 4,283	71%	\$ 4,283	\$ 3,032	1,251	100%	\$ 4,283	\$ 4,283	\$ 1,251	\$ -
Plus each \$1,000.00 or portion thereof over \$25,000	Each Adtl	-	\$ 15	\$ 32	47%	\$ -	\$ -	-	100%	\$ 32	\$ -	\$ -	\$ -
\$100,000.00 - \$199,999.99 ECC													
First \$100,000	Base Fee	1	\$ 4,198	\$ 5,914	71%	\$ 5,914	\$ 4,198	1,716	100%	\$ 5,914	\$ 5,914	\$ 1,716	\$ -
Plus each \$1,000.00 or portion thereof over \$100,000	Each Adtl	-	\$ 12	\$ 32	37%	\$ -	\$ -	-	100%	\$ 32	\$ -	\$ -	\$ -
\$200,000.00 - \$299,999.99 ECC													
First \$200,000	Base Fee	1	\$ 5,364	\$ 7,545	71%	\$ 7,545	\$ 5,364	2,181	100%	\$ 7,545	\$ 7,545	\$ 2,181	\$ -
Plus each \$1,000.00 or portion thereof over \$200,000	Each Adtl	-	\$ 12	\$ 32	37%	\$ -	\$ -	-	100%	\$ 32	\$ -	\$ -	\$ -
\$300,000+ ECC													
First \$300,000	Base Fee	1	\$ 6,531	\$ 9,175	71%	\$ 9,175	\$ 6,531	2,644	100%	\$ 9,175	\$ 9,175	\$ 2,644	\$ -
Plus each \$1,000.00 or portion thereof over \$300,000	Each Adtl	-	\$ 22	\$ 32	68%	\$ -	\$ -	-	100%	\$ 32	\$ -	\$ -	\$ -
PRIVATE DEVELOPMENT INSPECTION*													
Permit issuance / processing fee	Flat Fee	66	\$ 2,721	\$ 3,082	88%	\$ 203,416	\$ 179,586	23,830	100%	\$ 3,082	\$ 203,416	\$ 23,830	\$ -
Per hour inspection fee	Per Hour	2,306	\$ 116	\$ 128	90%	\$ 296,135	\$ 267,496	28,639	100%	\$ 128	\$ 296,135	\$ 28,639	\$ -

Service Name	Fee Description	Annual Volume	Per Unit				Annual				Recommendations			
			Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Annual Increased Revenue	Recommended Subsidy	
PROCESSING FEES^A														
Case Finalization														
With bonds required	Flat Fee	4	\$ 583	\$ 1,342	43%	\$ 5,369	\$ 2,330	\$ 3,039	100%	\$ 1,342	\$ 5,369	\$ 3,039	\$ -	
With bonds, documents, or descriptions required	Flat Fee	15	\$ 1,085	\$ 1,025	106%	\$ 15,374	\$ 16,275	\$ (901)	100%	\$ 1,025	\$ 15,374	\$ (901)	\$ -	
Without bonds, documents, or descriptions required	Flat Fee	5	\$ 583	\$ 1,184	49%	\$ 5,918	\$ 2,913	\$ 3,005	100%	\$ 1,184	\$ 5,918	\$ 3,005	\$ -	
Commercial or Land Development	Flat Fee	10	\$ 1,166	\$ 1,659	70%	\$ 16,593	\$ 11,663	\$ 4,931	100%	\$ 1,659	\$ 16,593	\$ 4,931	\$ -	
Document Processing														
No description	Flat Fee	22	\$ 583	\$ 1,269	46%	\$ 27,914	\$ 12,815	\$ 15,099	100%	\$ 1,269	\$ 27,914	\$ 15,099	\$ -	
And description preparation	Flat Fee	31	\$ 1,166	\$ 1,586	74%	\$ 49,167	\$ 36,154	\$ 13,013	100%	\$ 1,586	\$ 49,167	\$ 13,013	\$ -	
PUBLIC IMPROVEMENT TIME EXTENSIONS^A														
Projects not requiring modification to bonds or documentation	Flat Fee	25	\$ 233	\$ 866	27%	\$ 21,658	\$ 5,831	\$ 15,827	100%	\$ 866	\$ 21,658	\$ 15,827	\$ -	
Projects requiring modification to bonds, documentation, or other unusual problems	Flat Fee	5	\$ 758	\$ 1,104	69%	\$ 5,521	\$ 3,790	\$ 1,731	100%	\$ 1,104	\$ 5,521	\$ 1,731	\$ -	
SPECIAL EVENT ^A (per hour)	Flat Fee	180	\$ 116	\$ 339	34%	\$ 61,048	\$ 20,880	\$ 40,168	100%	\$ 339	\$ 61,048	\$ 40,168	\$ -	
STREET ENCROACHMENT REQUEST^A														
Single-family home owner permit	Flat Fee	20	\$ 175	\$ 312	56%	\$ 6,230	\$ 3,500	\$ 2,730	100%	\$ 312	\$ 6,230	\$ 2,730	\$ -	
Non-single family home owner permit	Flat Fee	10	\$ 700	\$ 1,026	68%	\$ 10,261	\$ 7,000	\$ 3,261	100%	\$ 1,026	\$ 10,261	\$ 3,261	\$ -	
STREET OPENING PERMIT / INSPECTION^A														
Utility Blanket Permit (quarterly)	Flat Fee	20	\$ 116	\$ 160	73%	\$ 3,190	\$ 2,320	\$ 870	100%	\$ 160	\$ 3,190	\$ 870	\$ -	
Permit Issuance and Project Processing Fee	Flat Fee	720	\$ 787	\$ 936	84%	\$ 674,162	\$ 566,640	\$ 107,522	100%	\$ 936	\$ 674,162	\$ 107,522	\$ -	
Inspection Services (\$108 per hour; 2 hour minimum)	Per 2 hours	720	\$ 232	\$ 257	90%	\$ 184,924	\$ 167,040	\$ 17,884	100%	\$ 257	\$ 184,924	\$ 17,884	\$ -	
STREET TREES PLAN CHECK AND INSPECTION^A														
Non-Tract - Base Fee	Base Fee	250	\$ 56	\$ 385	14%	\$ 96,315	\$ 13,938	\$ 82,377	100%	\$ 385	\$ 96,315	\$ 82,377	\$ -	
Non-Tract - Per Linear Foot of Frontage	Per LnFt	-	\$ 0.56	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	
Tract - Base Fee	Base Fee	-	\$ 56	\$ 771	7%	\$ -	\$ -	\$ -	100%	\$ 771	\$ -	\$ -	\$ -	
Tract - Per Linear Foot of Frontage	Per LnFt	-	\$ 0.59	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	
SUBDIVISION PLAN CHECK^A														
\$0 - \$24,999.99 Estimated Construction Cost (ECC)	Flat Fee	2	\$ 2,099	\$ 3,012	70%	\$ 6,025	\$ 4,198	\$ 1,827	100%	\$ 3,012	\$ 6,025	\$ 1,827	\$ -	
\$25,000.00 - \$99,999.99 ECC	Base Fee	1	\$ 3,032	\$ 4,283	71%	\$ 4,283	\$ 3,032	\$ 1,251	100%	\$ 4,283	\$ 4,283	\$ 1,251	\$ -	
Plus each \$1,000.00 or portion thereof over \$25,000	Each Addtl	-	\$ 15	\$ 32	47%	\$ -	\$ -	\$ -	100%	\$ 32	\$ -	\$ -	\$ -	
\$100,000.00 - \$199,999.99 ECC	Base Fee	2	\$ 4,198	\$ 5,914	71%	\$ 11,827	\$ 8,396	\$ 3,431	100%	\$ 5,914	\$ 11,827	\$ 3,431	\$ -	
Plus each \$1,000.00 or portion thereof over \$100,000	Each Addtl	-	\$ 12	\$ 32	37%	\$ -	\$ -	\$ -	100%	\$ 32	\$ -	\$ -	\$ -	
\$200,000.00 - \$299,999.99 ECC	Base Fee	1	\$ 5,364	\$ 7,545	71%	\$ 7,545	\$ 5,364	\$ 2,181	100%	\$ 7,545	\$ 7,545	\$ 2,181	\$ -	
Plus each \$1,000.00 or portion thereof over \$200,000	Each Addtl	-	\$ 12	\$ 32	37%	\$ -	\$ -	\$ -	100%	\$ 32	\$ -	\$ -	\$ -	
\$300,000+ ECC	Base Fee	1	\$ 6,531	\$ 9,175	71%	\$ 9,175	\$ 6,531	\$ 2,644	100%	\$ 9,175	\$ 9,175	\$ 2,644	\$ -	
Plus each \$1,000.00 or portion thereof over \$300,000	Each Addtl	-	\$ 22	\$ 32	68%	\$ -	\$ -	\$ -	100%	\$ 32	\$ -	\$ -	\$ -	

Service Name	Fee Description	Annual Volume	Per Unit			Current			Per Unit			Recommendations		
			Current Fee	Full Cost	Current Recovery%	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Annual Increased Revenue	Recommended Subsidy	
TRAFFIC IMPACT ANALYSIS*														
Scoping Agreement	Flat Fee	25	\$ 271	\$ 3,165	9%	\$ 79,132	\$ 6,775	\$ 72,357	100%	\$ 3,165	\$ 79,132	\$ 72,357	\$ -	
Projects over 100 vehicle trips per peak hour	Flat Fee	15	\$ 2,319	\$ 4,070	62%	\$ 61,051	\$ 37,785	\$ 23,266	100%	\$ 4,070	\$ 61,051	\$ 23,266	\$ -	
Projects under 100 vehicle trips per peak hour	Flat Fee	10	\$ 1,215	\$ 4,070	30%	\$ 40,700	\$ 12,150	\$ 28,550	100%	\$ 4,070	\$ 40,700	\$ 28,550	\$ -	
VEHICLE MILES TRAVELED ANALYSIS (VMT)	New Flat Fee	-	\$ -	\$ 4,387	0%	\$ -	\$ -	\$ -	100%	\$ 4,387	\$ -	\$ -	\$ -	
TRAFFIC PLAN REVIEW (per application)*														
0-5 sheets	Flat Fee	15	\$ 408	\$ 1,174	35%	\$ 17,606	\$ 6,120	\$ 11,486	100%	\$ 1,174	\$ 17,606	\$ 11,486	\$ -	
6+ sheets	Flat Fee	2	\$ 1,633	\$ 3,538	46%	\$ 7,077	\$ 3,266	\$ 3,811	100%	\$ 3,538	\$ 7,077	\$ 3,811	\$ -	
GRADING														
EROSION / SEDIMENT CONTROL														
Calculation is based on a fee of \$2.00 per foot is estimated for placement of perimeter protection (silt fence, straw wattles, etc.), a flat rate of \$1,000.00 is estimated for installation of a stabilized entrance to provide tracking control; Fee formula: LF x \$2.00 +														
ESTIMATED GRADING PERMIT AND INSPECTION FEES (cubic yards)*														
0-50	Fee	10	\$ 1,575	\$ 2,155	73%	\$ 21,554	\$ 15,749	\$ 5,806	100%	\$ 2,155	\$ 21,554	\$ 5,806	\$ -	
51-100	Fee	2	\$ 1,584	\$ 2,168	73%	\$ 4,337	\$ 3,168	\$ 1,169	100%	\$ 2,168	\$ 4,337	\$ 1,169	\$ -	
101-150	Fee	2	\$ 1,593	\$ 2,181	73%	\$ 4,362	\$ 3,186	\$ 1,176	100%	\$ 2,181	\$ 4,362	\$ 1,176	\$ -	
151-200	Fee	1	\$ 1,602	\$ 2,194	73%	\$ 2,194	\$ 1,603	\$ 592	100%	\$ 2,194	\$ 2,194	\$ 592	\$ -	
201-250	Fee	1	\$ 1,611	\$ 2,207	73%	\$ 2,207	\$ 1,611	\$ 595	100%	\$ 2,207	\$ 2,207	\$ 595	\$ -	
251-300	Fee	1	\$ 1,621	\$ 2,220	73%	\$ 2,220	\$ 1,621	\$ 599	100%	\$ 2,220	\$ 2,220	\$ 599	\$ -	
301-350	Fee	1	\$ 1,630	\$ 2,232	73%	\$ 2,232	\$ 1,630	\$ 603	100%	\$ 2,232	\$ 2,232	\$ 603	\$ -	
351-400	Fee	1	\$ 1,639	\$ 2,245	73%	\$ 2,245	\$ 1,639	\$ 606	100%	\$ 2,245	\$ 2,245	\$ 606	\$ -	
401-450	Fee	-	\$ 1,648	\$ 2,258	73%	\$ -	\$ -	\$ -	100%	\$ 2,258	\$ -	\$ -	\$ -	
451-500	Fee	1	\$ 1,657	\$ 2,271	73%	\$ 2,271	\$ 1,657	\$ 614	100%	\$ 2,271	\$ 2,271	\$ 614	\$ -	
501-600	Fee	-	\$ 1,666	\$ 2,284	73%	\$ -	\$ -	\$ -	100%	\$ 2,284	\$ -	\$ -	\$ -	
601-700	Fee	-	\$ 1,680	\$ 2,297	73%	\$ -	\$ -	\$ -	100%	\$ 2,297	\$ -	\$ -	\$ -	
701-800	Fee	-	\$ 1,694	\$ 2,310	73%	\$ -	\$ -	\$ -	100%	\$ 2,310	\$ -	\$ -	\$ -	
801-900	Fee	5	\$ 1,708	\$ 2,322	74%	\$ 11,612	\$ 8,541	\$ 3,071	100%	\$ 2,322	\$ 11,612	\$ 3,071	\$ -	
901-1000	Fee	-	\$ 1,722	\$ 2,348	73%	\$ -	\$ -	\$ -	100%	\$ 2,348	\$ -	\$ -	\$ -	
1001-1500	Fee	-	\$ 1,739	\$ 2,361	74%	\$ -	\$ -	\$ -	100%	\$ 2,361	\$ -	\$ -	\$ -	
1501-2000	Fee	10	\$ 1,757	\$ 2,387	74%	\$ 23,866	\$ 17,566	\$ 6,300	100%	\$ 2,387	\$ 23,866	\$ 6,300	\$ -	
2001-2500	Fee	-	\$ 1,774	\$ 2,412	74%	\$ -	\$ -	\$ -	100%	\$ 2,412	\$ -	\$ -	\$ -	
2501-3000	Fee	-	\$ 1,791	\$ 2,425	74%	\$ -	\$ -	\$ -	100%	\$ 2,425	\$ -	\$ -	\$ -	
3001-3500	Fee	5	\$ 1,808	\$ 2,451	74%	\$ 12,254	\$ 9,041	\$ 3,213	100%	\$ 2,451	\$ 12,254	\$ 3,213	\$ -	
3501-4000	Fee	-	\$ 1,825	\$ 2,464	74%	\$ -	\$ -	\$ -	100%	\$ 2,464	\$ -	\$ -	\$ -	
4001-4500	Fee	10	\$ 1,843	\$ 2,489	74%	\$ 24,893	\$ 18,426	\$ 6,468	100%	\$ 2,489	\$ 24,893	\$ 6,468	\$ -	
4501-5000	Fee	-	\$ 1,860	\$ 2,515	74%	\$ -	\$ -	\$ -	100%	\$ 2,515	\$ -	\$ -	\$ -	
5001-6000	Fee	-	\$ 1,876	\$ 2,528	74%	\$ -	\$ -	\$ -	100%	\$ 2,528	\$ -	\$ -	\$ -	
6001-7000	Fee	-	\$ 1,892	\$ 2,554	74%	\$ -	\$ -	\$ -	100%	\$ 2,554	\$ -	\$ -	\$ -	
7001-8000	Fee	5	\$ 1,908	\$ 2,566	74%	\$ 12,832	\$ 9,541	\$ 3,291	100%	\$ 2,566	\$ 12,832	\$ 3,291	\$ -	
8001-9000	Fee	-	\$ 1,924	\$ 2,592	74%	\$ -	\$ -	\$ -	100%	\$ 2,592	\$ -	\$ -	\$ -	
9001-10000	Fee	-	\$ 1,940	\$ 2,618	74%	\$ -	\$ -	\$ -	100%	\$ 2,618	\$ -	\$ -	\$ -	
10001-15000	Fee	-	\$ 1,972	\$ 2,643	75%	\$ -	\$ -	\$ -	100%	\$ 2,643	\$ -	\$ -	\$ -	
15001-20000	Fee	5	\$ 2,003	\$ 2,682	75%	\$ 13,410	\$ 10,014	\$ 3,396	100%	\$ 2,682	\$ 13,410	\$ 3,396	\$ -	
20001-25000	Fee	-	\$ 2,034	\$ 2,720	75%	\$ -	\$ -	\$ -	100%	\$ 2,720	\$ -	\$ -	\$ -	
25001-30000	Fee	-	\$ 2,065	\$ 2,759	75%	\$ -	\$ -	\$ -	100%	\$ 2,759	\$ -	\$ -	\$ -	
30001-35000	Fee	5	\$ 2,096	\$ 2,798	75%	\$ 15,988	\$ 10,481	\$ 5,506	100%	\$ 2,798	\$ 15,988	\$ 5,506	\$ -	
35001-40000	Fee	-	\$ 2,127	\$ 2,836	75%	\$ -	\$ -	\$ -	100%	\$ 2,836	\$ -	\$ -	\$ -	
40001-45000	Fee	-	\$ 2,159	\$ 2,875	75%	\$ -	\$ -	\$ -	100%	\$ 2,875	\$ -	\$ -	\$ -	
45001-50000	Fee	3	\$ 2,190	\$ 2,913	75%	\$ 8,739	\$ 6,569	\$ 2,170	100%	\$ 2,913	\$ 8,739	\$ 2,170	\$ -	
50001-60000	Fee	-	\$ 2,245	\$ 2,977	75%	\$ -	\$ -	\$ -	100%	\$ 2,977	\$ -	\$ -	\$ -	
60001-70000	Fee	-	\$ 2,299	\$ 3,042	76%	\$ -	\$ -	\$ -	100%	\$ 3,042	\$ -	\$ -	\$ -	
70001-80000	Fee	4	\$ 2,354	\$ 3,106	76%	\$ 12,423	\$ 9,417	\$ 3,006	100%	\$ 3,106	\$ 12,423	\$ 3,006	\$ -	
80001-90000	Fee	-	\$ 2,409	\$ 3,170	76%	\$ -	\$ -	\$ -	100%	\$ 3,170	\$ -	\$ -	\$ -	
90001-100000	Fee	-	\$ 2,464	\$ 3,208	77%	\$ -	\$ -	\$ -	100%	\$ 3,208	\$ -	\$ -	\$ -	
100001-110000	Fee	-	\$ 2,498	\$ 3,247	77%	\$ -	\$ -	\$ -	100%	\$ 3,247	\$ -	\$ -	\$ -	
110001-120000	Fee	4	\$ 2,533	\$ 3,286	77%	\$ 13,142	\$ 10,131	\$ 3,011	100%	\$ 3,286	\$ 13,142	\$ 3,011	\$ -	
120001-130000	Fee	1	\$ 2,567	\$ 3,337	77%	\$ 3,337	\$ 2,567	\$ 770	100%	\$ 3,337	\$ 3,337	\$ 770	\$ -	
130001-140000	Fee	-	\$ 2,602	\$ 3,375	77%	\$ -	\$ -	\$ -	100%	\$ 3,375	\$ -	\$ -	\$ -	
140001-150000	Fee	-	\$ 2,636	\$ 3,414	77%	\$ -	\$ -	\$ -	100%	\$ 3,414	\$ -	\$ -	\$ -	
150001-160000	Fee	-	\$ 2,670	\$ 3,452	77%	\$ -	\$ -	\$ -	100%	\$ 3,452	\$ -	\$ -	\$ -	

City of Riverside
Public Works
FY 2024-2025

Service Name	Fee Description	Annual Volume	Current				Recommendations					
			Per Unit		Annual		Per Unit		Annual			
			Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue
160001-170000	Fee	2	\$ 2,705	\$ 3,491	77%	\$ 6,982	\$ 5,409	100%	\$ 3,491	\$ 6,982	\$ 1,573	\$ -
170001-180000	Fee	-	\$ 2,739	\$ 3,542	77%	\$ -	\$ -	100%	\$ 3,542	\$ -	\$ -	\$ -
180001-190000	Fee	-	\$ 2,774	\$ 3,581	77%	\$ -	\$ -	100%	\$ 3,581	\$ -	\$ -	\$ -
190001-200000	Fee	-	\$ 2,808	\$ 3,619	78%	\$ -	\$ -	100%	\$ 3,619	\$ -	\$ -	\$ -
200001-210000	Fee	-	\$ 2,842	\$ 3,658	78%	\$ -	\$ -	100%	\$ 3,658	\$ -	\$ -	\$ -
210001-220000	Fee	-	\$ 2,877	\$ 3,696	78%	\$ -	\$ -	100%	\$ 3,696	\$ -	\$ -	\$ -
220001-230000	Fee	-	\$ 2,911	\$ 3,748	78%	\$ -	\$ -	100%	\$ 3,748	\$ -	\$ -	\$ -
230001-240000	Fee	-	\$ 2,946	\$ 3,786	78%	\$ -	\$ -	100%	\$ 3,786	\$ -	\$ -	\$ -
240001-250000	Fee	5	\$ 2,980	\$ 3,825	78%	\$ 19,124	\$ 14,900	100%	\$ 3,825	\$ 19,124	\$ 4,225	\$ -
250001-260000	Fee	-	\$ 3,014	\$ 3,863	78%	\$ -	\$ -	100%	\$ 3,863	\$ -	\$ -	\$ -
260001-270000	Fee	-	\$ 3,049	\$ 3,902	78%	\$ -	\$ -	100%	\$ 3,902	\$ -	\$ -	\$ -
270001-280000	Fee	-	\$ 3,083	\$ 3,953	78%	\$ -	\$ -	100%	\$ 3,953	\$ -	\$ -	\$ -
280001-290000	Fee	2	\$ 3,118	\$ 3,992	78%	\$ 7,984	\$ 6,235	100%	\$ 3,992	\$ 7,984	\$ 1,749	\$ -
290001-300000	Fee	-	\$ 3,152	\$ 4,030	78%	\$ -	\$ -	100%	\$ 4,030	\$ -	\$ -	\$ -
300001-310000	Fee	-	\$ 3,186	\$ 4,069	78%	\$ -	\$ -	100%	\$ 4,069	\$ -	\$ -	\$ -
310001-320000	Fee	-	\$ 3,221	\$ 4,107	78%	\$ -	\$ -	100%	\$ 4,107	\$ -	\$ -	\$ -
320001-330000	Fee	2	\$ 3,255	\$ 4,159	78%	\$ 8,318	\$ 6,510	100%	\$ 4,159	\$ 8,318	\$ 1,807	\$ -
330001-340000	Fee	-	\$ 3,290	\$ 4,197	78%	\$ -	\$ -	100%	\$ 4,197	\$ -	\$ -	\$ -
340001-350000	Fee	-	\$ 3,324	\$ 4,236	78%	\$ -	\$ -	100%	\$ 4,236	\$ -	\$ -	\$ -
350001-360000	Fee	-	\$ 3,358	\$ 4,274	79%	\$ -	\$ -	100%	\$ 4,274	\$ -	\$ -	\$ -
360001-370000	Fee	-	\$ 3,393	\$ 4,313	79%	\$ -	\$ -	100%	\$ 4,313	\$ -	\$ -	\$ -
370001-380000	Fee	-	\$ 3,427	\$ 4,364	79%	\$ -	\$ -	100%	\$ 4,364	\$ -	\$ -	\$ -
380001-390000	Fee	-	\$ 3,462	\$ 4,403	79%	\$ -	\$ -	100%	\$ 4,403	\$ -	\$ -	\$ -
390001-400000	Fee	-	\$ 3,496	\$ 4,441	79%	\$ -	\$ -	100%	\$ 4,441	\$ -	\$ -	\$ -
400001+	Fee	4	\$ 3,530	\$ 4,480	79%	\$ 17,919	\$ 14,121	100%	\$ 4,480	\$ 17,919	\$ 3,798	\$ -
	Add'l CY	-	\$ 31	\$ 39	81%	\$ -	\$ -	100%	\$ 39	\$ -	\$ -	\$ -
PERMIT REVIEW (cubic yards) ^A												
0-500	Fee	20	\$ 933	\$ 1,300	72%	\$ 25,998	\$ 18,662	100%	\$ 1,300	\$ 25,998	\$ 7,336	\$ -
501-1000	Fee	-	\$ 1,038	\$ 1,443	72%	\$ -	\$ -	100%	\$ 1,443	\$ -	\$ -	\$ -
1001-1500	Fee	-	\$ 1,144	\$ 1,585	72%	\$ -	\$ -	100%	\$ 1,585	\$ -	\$ -	\$ -
1501-2000	Fee	10	\$ 1,249	\$ 1,728	72%	\$ 17,281	\$ 12,492	100%	\$ 1,728	\$ 17,281	\$ 4,790	\$ -
2001-2500	Fee	-	\$ 1,355	\$ 1,871	72%	\$ -	\$ -	100%	\$ 1,871	\$ -	\$ -	\$ -
2501-3000	Fee	1	\$ 1,460	\$ 2,014	72%	\$ 2,014	\$ 1,460	100%	\$ 2,014	\$ 2,014	\$ 554	\$ -
3001-3500	Fee	-	\$ 1,565	\$ 2,156	73%	\$ -	\$ -	100%	\$ 2,156	\$ -	\$ -	\$ -
3501-4000	Fee	-	\$ 1,671	\$ 2,299	73%	\$ -	\$ -	100%	\$ 2,299	\$ -	\$ -	\$ -
4001-4500	Fee	10	\$ 1,776	\$ 2,442	73%	\$ 24,419	\$ 17,759	100%	\$ 2,442	\$ 24,419	\$ 6,660	\$ -
4501-5000	Fee	-	\$ 1,881	\$ 2,585	73%	\$ -	\$ -	100%	\$ 2,585	\$ -	\$ -	\$ -
5001-10000	Fee	-	\$ 1,987	\$ 2,727	73%	\$ -	\$ -	100%	\$ 2,727	\$ -	\$ -	\$ -
10001-15000	Fee	-	\$ 2,092	\$ 2,870	73%	\$ -	\$ -	100%	\$ 2,870	\$ -	\$ -	\$ -
15001-20000	Fee	5	\$ 2,197	\$ 3,013	73%	\$ 15,064	\$ 10,987	100%	\$ 3,013	\$ 15,064	\$ 4,078	\$ -

City of Riverside
Public Works
FY 2024-2025

Service Name	Fee Description	Annual Volume	Current				Recommendations							
			Per Unit	Annual Revenue	Annual Cost	Annual Subsidy	Per Unit	Annual Revenue	Annual Cost	Annual Subsidy				
20001-25000	Fee	-	\$ 2,303	\$ 3,156	-	\$ -	73%	-	\$ -	100%	\$ 3,156	-	\$ -	-
25001-30000	Fee	-	\$ 2,408	\$ 3,298	-	\$ -	73%	-	\$ -	100%	\$ 3,298	-	\$ -	-
30001-35000	Fee	5	\$ 2,513	\$ 3,441	\$ 17,205	\$ 12,567	73%	\$ 4,639	\$ 4,639	100%	\$ 3,441	\$ 17,205	\$ 4,639	\$ -
35001-40000	Fee	-	\$ 2,619	\$ 3,584	-	\$ -	73%	-	\$ -	100%	\$ 3,584	-	\$ -	-
40001-45000	Fee	-	\$ 2,724	\$ 3,727	-	\$ -	73%	-	\$ -	100%	\$ 3,727	-	\$ -	-
45001-50000	Fee	4	\$ 2,829	\$ 3,869	\$ 15,477	\$ 11,318	73%	\$ 4,160	\$ 4,160	100%	\$ 3,869	\$ 15,477	\$ 4,160	\$ -
50001-60000	Fee	-	\$ 2,969	\$ 4,060	-	\$ -	73%	-	\$ -	100%	\$ 4,060	-	\$ -	-
60001-70000	Fee	-	\$ 3,109	\$ 4,250	-	\$ -	73%	-	\$ -	100%	\$ 4,250	-	\$ -	-
70001-80000	Fee	5	\$ 3,249	\$ 4,440	\$ 22,201	\$ 16,243	73%	\$ 5,958	\$ 5,958	100%	\$ 4,440	\$ 22,201	\$ 5,958	\$ -
80001-90000	Fee	-	\$ 3,388	\$ 4,631	-	\$ -	73%	-	\$ -	100%	\$ 4,631	-	\$ -	-
90001-100000	Fee	-	\$ 3,528	\$ 4,821	-	\$ -	73%	-	\$ -	100%	\$ 4,821	-	\$ -	-
100001-110000	Fee	-	\$ 3,545	\$ 4,853	-	\$ -	73%	-	\$ -	100%	\$ 4,853	-	\$ -	-
110001-120000	Fee	5	\$ 3,563	\$ 4,868	\$ 24,342	\$ 17,813	73%	\$ 6,530	\$ 6,530	100%	\$ 4,868	\$ 24,342	\$ 6,530	\$ -
120001-130000	Fee	-	\$ 3,580	\$ 4,900	-	\$ -	73%	-	\$ -	100%	\$ 4,900	-	\$ -	-
130001-140000	Fee	-	\$ 3,597	\$ 4,916	-	\$ -	73%	-	\$ -	100%	\$ 4,916	-	\$ -	-
140001-150000	Fee	-	\$ 3,614	\$ 4,948	-	\$ -	73%	-	\$ -	100%	\$ 4,948	-	\$ -	-
150001-160000	Fee	-	\$ 3,631	\$ 4,964	-	\$ -	73%	-	\$ -	100%	\$ 4,964	-	\$ -	-
160001-170000	Fee	2	\$ 3,649	\$ 4,995	\$ 9,991	\$ 7,297	73%	\$ 2,694	\$ 2,694	100%	\$ 4,995	\$ 9,991	\$ 2,694	\$ -
170001-180000	Fee	-	\$ 3,666	\$ 5,011	-	\$ -	73%	-	\$ -	100%	\$ 5,011	-	\$ -	-
180001-190000	Fee	-	\$ 3,683	\$ 5,043	-	\$ -	73%	-	\$ -	100%	\$ 5,043	-	\$ -	-
190001-200000	Fee	-	\$ 3,700	\$ 5,059	-	\$ -	73%	-	\$ -	100%	\$ 5,059	-	\$ -	-
200001-210000	Fee	3	\$ 3,712	\$ 5,091	\$ 15,224	\$ 11,136	73%	\$ 4,088	\$ 4,088	100%	\$ 5,091	\$ 15,224	\$ 4,088	\$ -
210001-220000	Fee	-	\$ 3,724	\$ 5,106	-	\$ -	73%	-	\$ -	100%	\$ 5,106	-	\$ -	-
220001-230000	Fee	-	\$ 3,736	\$ 5,122	-	\$ -	73%	-	\$ -	100%	\$ 5,122	-	\$ -	-
230001-240000	Fee	-	\$ 3,747	\$ 5,122	-	\$ -	73%	-	\$ -	100%	\$ 5,122	-	\$ -	-
240001-250000	Fee	4	\$ 3,759	\$ 5,138	\$ 20,552	\$ 15,037	73%	\$ 5,515	\$ 5,515	100%	\$ 5,138	\$ 20,552	\$ 5,515	\$ -
250001-260000	Fee	-	\$ 3,771	\$ 5,154	-	\$ -	73%	-	\$ -	100%	\$ 5,154	-	\$ -	-
260001-270000	Fee	5	\$ 3,783	\$ 5,170	\$ 25,849	\$ 18,915	73%	\$ 6,935	\$ 6,935	100%	\$ 5,170	\$ 25,849	\$ 6,935	\$ -
270001-280000	Fee	-	\$ 3,795	\$ 5,186	-	\$ -	73%	-	\$ -	100%	\$ 5,186	-	\$ -	-
280001-290000	Fee	2	\$ 3,807	\$ 5,202	\$ 10,403	\$ 7,613	73%	\$ 2,790	\$ 2,790	100%	\$ 5,202	\$ 10,403	\$ 2,790	\$ -
290001-300000	Fee	-	\$ 3,818	\$ 5,217	-	\$ -	73%	-	\$ -	100%	\$ 5,217	-	\$ -	-
300001-310000	Fee	-	\$ 3,830	\$ 5,233	-	\$ -	73%	-	\$ -	100%	\$ 5,233	-	\$ -	-
310001-320000	Fee	-	\$ 3,842	\$ 5,249	-	\$ -	73%	-	\$ -	100%	\$ 5,249	-	\$ -	-
320001-330000	Fee	2	\$ 3,854	\$ 5,265	\$ 10,530	\$ 7,708	73%	\$ 2,822	\$ 2,822	100%	\$ 5,265	\$ 10,530	\$ 2,822	\$ -
330001-340000	Fee	-	\$ 3,866	\$ 5,281	-	\$ -	73%	-	\$ -	100%	\$ 5,281	-	\$ -	-
340001-350000	Fee	-	\$ 3,878	\$ 5,297	-	\$ -	73%	-	\$ -	100%	\$ 5,297	-	\$ -	-
350001-360000	Fee	-	\$ 3,889	\$ 5,313	-	\$ -	73%	-	\$ -	100%	\$ 5,313	-	\$ -	-
360001-370000	Fee	5	\$ 3,901	\$ 5,328	\$ 26,642	\$ 19,506	73%	\$ 7,136	\$ 7,136	100%	\$ 5,328	\$ 26,642	\$ 7,136	\$ -
370001-380000	Fee	-	\$ 3,913	\$ 5,344	-	\$ -	73%	-	\$ -	100%	\$ 5,344	-	\$ -	-
380001-390000	Fee	-	\$ 3,925	\$ 5,360	-	\$ -	73%	-	\$ -	100%	\$ 5,360	-	\$ -	-
390001-400000	Fee	-	\$ 3,937	\$ 5,376	-	\$ -	73%	-	\$ -	100%	\$ 5,376	-	\$ -	-
400001-410000	Fee	-	\$ 3,948	\$ 5,392	-	\$ -	73%	-	\$ -	100%	\$ 5,392	-	\$ -	-

City of Riverside
Public Works
FY 2024-2025

Service Name	Fee Description	Annual Volume	Current			Annual			Recommendations			
			Current Fee	Full Cost	Current Recovery %	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue ₂	Increased Revenue	Recommended Subsidy
410001-420000	Fee	2	\$ 3,960	\$ 5,408	73%	\$ 10,815	\$ 2,895	100%	\$ 5,408	\$ 10,815	\$ 2,895	\$ -
420001-430000	Fee	-	\$ 3,972	\$ 5,424	73%	\$ -	\$ -	100%	\$ 5,424	\$ -	\$ -	\$ -
430001-440000	Fee	-	\$ 3,984	\$ 5,439	73%	\$ -	\$ -	100%	\$ 5,439	\$ -	\$ -	\$ -
440001-450000	Fee	-	\$ 3,996	\$ 5,455	73%	\$ -	\$ -	100%	\$ 5,455	\$ -	\$ -	\$ -
450001-460000	Fee	-	\$ 4,008	\$ 5,471	73%	\$ -	\$ -	100%	\$ 5,471	\$ -	\$ -	\$ -
460001-470000	Fee	-	\$ 4,019	\$ 5,487	73%	\$ -	\$ -	100%	\$ 5,487	\$ -	\$ -	\$ -
470001-480000	Fee	-	\$ 4,031	\$ 5,503	73%	\$ -	\$ -	100%	\$ 5,503	\$ -	\$ -	\$ -
480001-490000	Fee	-	\$ 4,043	\$ 5,519	73%	\$ -	\$ -	100%	\$ 5,519	\$ -	\$ -	\$ -
490001-500000	Fee	-	\$ 4,055	\$ 5,535	73%	\$ -	\$ -	100%	\$ 5,535	\$ -	\$ -	\$ -
500001+	Additional 10,000 cubic yards or fraction thereof	2	\$ 4,055	\$ 5,550	73%	\$ 11,101	\$ 2,991	100%	\$ 5,550	\$ 11,101	\$ 2,991	\$ -
REMEDIAL GRADING	Affl CY	-	\$ 7	\$ 16	46%	\$ -	\$ -	100%	\$ 16	\$ -	\$ -	\$ -
Calculation is estimated to involve 20% of the total proposed earthwork volume for soil stabilization, establishing proper surface drainage and preparation for re-vegetation; Fee formula: CY x 20% x \$4.00 or \$250.00 minimum												
Minimum fee for smaller jobs (for equipment move-in and minimum hourly charges)												
RE-VEGETATION												
Calculation is based on a fee of \$0.05 per foot is estimated for placement of hydro-seeding; A flat rate of \$500.00 is estimated for temporary watering to germinate the seed mixture; Fee formula: AC/43,560 x \$0.05 + \$500.00												
WATER QUALITY MANAGEMENT PROGRAM (WQMP; per permit)												
Preliminary project specific review	Flat Fee	36	\$ 1,792	\$ 2,855	63%	\$ 102,775	\$ 38,274	100%	\$ 2,855	\$ 102,775	\$ 38,274	\$ -
Final Review	Flat Fee	31	\$ 1,596	\$ 2,538	63%	\$ 78,667	\$ 29,203	100%	\$ 2,538	\$ 78,667	\$ 29,203	\$ -
HYDROLOGY STUDY REVIEW	New Flat Fee	-	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
Preliminary project specific review	New Flat Fee	20	\$ -	\$ 2,855	0%	\$ 57,097	\$ -	100%	\$ 2,855	\$ 57,097	\$ 57,097	\$ -
Final Review	New Flat Fee	20	\$ -	\$ 2,855	0%	\$ 57,097	\$ -	100%	\$ 2,855	\$ 57,097	\$ 57,097	\$ -
HOURLY RATE FOR ENGINEERING STAFF TO CHARGE AS NEEDED FOR EXCESSIVE PLAN CHECKS (AFTER 3 CHECKS)	New Flat Fee	-	\$ -	\$ 159	0%	\$ -	\$ -	100%	\$ 159	\$ -	\$ -	\$ -
WATER QUALITY MANAGEMENT PLAN ADDENDUM	New Flat Fee	20	\$ -	\$ 1,162	0%	\$ 23,236	\$ -	100%	\$ 1,162	\$ 23,236	\$ 23,236	\$ -
MAINTENANCE												
GENERAL UTILITY STREET USAGE/ FRANCHISE FEE	Contract	-	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
HAZARDOUS MATERIAL CLEAN-UP	Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
Full hourly and burden rate of responding PW personnel	Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
RIGHT-OF-WAY CLEAN-UP	Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
Full hourly and burden rate of responding PW personnel	Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
WIDE, OVERWEIGHT, AND LONG LOAD PERMIT REVIEW (per permit)	Flat Fee	812	\$ 16	\$ 31	51%	\$ 25,251	\$ 12,992	100%	\$ 31	\$ 25,251	\$ 12,992	\$ -
Single Trip Permit	Flat Fee	203	\$ 90	\$ 124	72%	\$ 25,251	\$ 18,270	100%	\$ 124	\$ 25,251	\$ 6,981	\$ -
Annual Permit	Flat Fee	13	\$ 54	\$ 249	22%	\$ 5,234	\$ 699	100%	\$ 249	\$ 3,234	\$ 2,555	\$ -
BANNER PERMITS (horizontal banners; per location, per week)	Flat Fee	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -

Service Name	Fee Description	Annual Volume	Per Unit				Current				Recommendations				
			Current Fee	Full Cost	Current Recovery%	Annual Revenue	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	
SUPPORT TO PLANNING APPLICATION REVIEW															
AIRPORT LAND USE COMMISSION (ALUC) APPEAL AMENDMENT TO ZONING TEXT ¹	No Charge	25	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
ANNEXATION PROCESSING ²	Flat Fee	4	\$ -	\$ 1,288	0%	\$ 5,151	\$ -	0%	\$ 5,151	\$ -	100%	\$ 1,288	\$ 5,151	\$ 5,151	\$ -
CONDITIONAL USE PERMIT (CUP) - Alcohol, Entertainment, and Housing	No Charge	-	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
CONDITIONAL USE PERMIT (per application) ³	Flat Fee	36	\$ 467	\$ 1,852	25%	\$ 66,686	\$ 16,803	25%	\$ 49,883	\$ 49,883	100%	\$ 1,852	\$ 66,686	\$ 49,883	\$ -
MINOR CONDITIONAL USE PERMIT(per application) ³	New Flat Fee	14	\$ -	\$ 1,288	0%	\$ 18,030	\$ -	0%	\$ 18,030	\$ -	100%	\$ 1,288	\$ 18,030	\$ 18,030	\$ -
CONDOMINIUM CONVERSION DEVELOPMENT AGREEMENT ³	No Charge	-	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
ENVIRONMENTAL REVIEW	Flat Fee	2	\$ 467	\$ 978	48%	\$ 1,955	\$ 934	48%	\$ 1,022	\$ 1,022	100%	\$ 978	\$ 1,955	\$ 1,022	\$ -
ENVIRONMENTAL IMPACT REPORT ³	Flat Fee	2	\$ 1,400	\$ 7,766	18%	\$ 15,533	\$ 2,800	18%	\$ 12,733	\$ 12,733	100%	\$ 7,766	\$ 15,533	\$ 12,733	\$ -
CEQA REVIEW - MINOR SCOPE	New Flat Fee	2	\$ -	\$ 2,417	0%	\$ 4,834	\$ -	0%	\$ 4,834	\$ -	100%	\$ 2,417	\$ 4,834	\$ 4,834	\$ -
CEQA REVIEW - TECHNICAL REVIEW, PEER REVIEW (CONSULTANT)	New Flat Fee	6	\$ -	\$ 266	0%	\$ 1,595	\$ -	0%	\$ 1,595	\$ -	100%	\$ 266	\$ 1,595	\$ 1,595	\$ -
DESIGN REVIEW	No Charge	-	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
CONCEPTUAL DEVELOPMENT REVIEW (per submittal)	New Flat Fee	42	\$ -	\$ 1,447	0%	\$ 60,760	\$ -	0%	\$ 60,760	\$ -	100%	\$ 1,447	\$ 60,760	\$ 60,760	\$ -
GENERAL (PER SUBMITTAL) - DESIGN REVIEW	No Charge	-	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
Commercial, Industrial, and Multi-Family	New Flat Fee	66	\$ -	\$ 2,981	0%	\$ 196,775	\$ -	0%	\$ 196,775	\$ -	100%	\$ 2,981	\$ 196,775	\$ 196,775	\$ -
Commercial, Industrial, and Multi-Family Revision / Substantial Conformance	New Flat Fee	12	\$ -	\$ 565	0%	\$ 6,774	\$ -	0%	\$ 6,774	\$ -	100%	\$ 565	\$ 6,774	\$ 6,774	\$ -
SINGLE FAMILY RESIDENTIAL (RC Zones)	New Flat Fee	12	\$ -	\$ 1,204	0%	\$ 14,451	\$ -	0%	\$ 14,451	\$ -	100%	\$ 1,204	\$ 14,451	\$ 14,451	\$ -
LANDSCAPE AND IRRIGATION (subject to WELO) ³	No Charge	-	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
Commercial, Industrial, and Multi-Family	New Flat Fee	15	\$ -	\$ 159	0%	\$ 2,379	\$ -	0%	\$ 2,379	\$ -	100%	\$ 159	\$ 2,379	\$ 2,379	\$ -
Single Family Residential	New Flat Fee	6	\$ 233	\$ 2,427	10%	\$ 14,560	\$ 1,398	10%	\$ 13,162	\$ 13,162	100%	\$ 2,427	\$ 14,560	\$ 13,162	\$ -
GENERAL PLAN AMENDMENT REVIEW ³	Flat Fee	6	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
MILLS ACT PRESERVATION REVIEW	No Charge	-	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
MODIFICATION OF CONDITIONS REVIEW ³	No Charge	-	\$ -	\$ 244	0%	\$ 978	\$ -	0%	\$ 978	\$ -	100%	\$ 244	\$ 978	\$ 978	\$ -
PARCEL MAP OR WAIVER REVIEW ³	Flat Fee	6	\$ 1,031	\$ 4,022	26%	\$ 24,134	\$ 6,186	26%	\$ 17,948	\$ 17,948	100%	\$ 4,022	\$ 24,134	\$ 17,948	\$ -
PARCEL MAP REVISION	New Flat Fee	-	\$ -	\$ 1,181	0%	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ 1,181	\$ -	\$ -	\$ -
PLANNED RESIDENTIAL DEVELOPMENT PERMIT REVIEW ³	Flat Fee	4	\$ 582	\$ 5,151	11%	\$ 20,606	\$ 2,328	11%	\$ 18,278	\$ 18,278	100%	\$ 5,151	\$ 20,606	\$ 18,278	\$ -
PLANNING APPEAL	No Charge	-	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
RE-ZONING REQUEST REVIEW ³	Flat Fee	12	\$ 262	\$ 476	55%	\$ 5,717	\$ 3,144	55%	\$ 2,573	\$ 2,573	100%	\$ 476	\$ 5,717	\$ 2,573	\$ -
RE-ZONING REQUEST TIME EXTENSION WITH HEARING	No Charge	-	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
SITE PLAN REVIEW ³	Flat Fee	1	\$ 466	\$ 2,981	16%	\$ 2,981	\$ 466	16%	\$ 2,515	\$ 2,515	100%	\$ 2,981	\$ 2,981	\$ 2,515	\$ -
SPECIFIC PLAN REVIEW ³	Flat Fee	4	\$ 1,866	\$ 6,439	29%	\$ 25,757	\$ 7,464	29%	\$ 18,293	\$ 18,293	100%	\$ 6,439	\$ 25,757	\$ 18,293	\$ -
TRAFFIC PATTERN MODIFICATION (per application) ³	Flat Fee	-	\$ 4,773	\$ 3,743	138%	\$ -	\$ -	138%	\$ -	\$ -	100%	\$ 3,743	\$ -	\$ -	\$ -
VACATION OF STREETS, ALLEYS, OR PEDESTRIAN WALKWAYS ³	Flat Fee	1	\$ 4,773	\$ 3,052	156%	\$ 3,052	\$ 4,773	156%	\$ (1,721)	\$ (1,721)	100%	\$ 3,052	\$ 3,052	\$ (1,721)	\$ -
STREET NAME CHANGE ³	No Charge	-	\$ -	\$ 159	0%	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ 159	\$ -	\$ -	\$ -
TENTATIVE TRACT / REVERSION TO ACREAGE MAP REVIEW ³	No Charge	-	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -
APPLICATION	Flat Fee	6	\$ 1,031	\$ 6,439	16%	\$ 38,636	\$ 6,186	16%	\$ 32,450	\$ 32,450	100%	\$ 6,439	\$ 38,636	\$ 32,450	\$ -
REVISION	New Flat Fee	-	\$ -	\$ 2,819	0%	\$ -	\$ -	0%	\$ -	\$ -	100%	\$ 2,819	\$ -	\$ -	\$ -
VESTING MAP REVIEW ³	Flat Fee	-	\$ 1,031	\$ 794	130%	\$ -	\$ -	130%	\$ -	\$ -	100%	\$ 794	\$ -	\$ -	\$ -
Total User Fees			\$4,479,117	\$2,860,909	64%	\$1,618,207	\$0	36%	\$1,618,207	\$0	100%	\$4,479,117	\$1,618,207	\$0	0%
% of Full Cost															

Footnotes
1) Fees #157 ~ 229 - Estimated Grading Permit and Inspection Fees (Cubic Yards) in the Master Fees and Charges schedule include a 14% surcharge (10% for General Plan Maintenance and 4% for Technology Fee). This surcharge has been removed in the fee study analysis to compare the current base fee against the full cost of providing the service.
2) Fees #231 ~ 296 - Permit Review (Cubic Yards) in the Master Fees and Charges schedule include a 14% surcharge (10% for General Plan Maintenance and 4% for Technology Fee). This surcharge has been removed in the fee study analysis to compare the current base fee against the full cost of providing the service.
3) Fees marked with the symbol ³ will have a 14% surcharge added to the listed amount. This surcharge includes a 10% General Plan Maintenance Fee and a 4% Technology Fee, which fund the General Plan Amendment review and technological solutions supporting the fees and charges program.

Peer Fee Comparison - Engineering

Activity	Riverside Current Fee	Riverside Proposed Fee	Anaheim	Corona	Ontario	Long Beach	Moreno Valley	Pasadena
Street Opening Permit/Inspection - Permit Issuance and Project Processing Fee	\$787	\$936	\$2,130	Plan Check - \$622 Inspection - \$291 Total = \$913	\$119	\$415	No fee listed. Applicant must have business license and Traffic Control Plan.	\$282
Water Quality Management Program - Preliminary project specific review	\$1,792	\$2,855	\$3,190	\$4,179	\$1,179	Study Review & Consultation: Charge the fully allocated hourly rate for all personnel involved plus any outside costs.	3 Reviews (Consultant and Admin) - \$3,359	No fee for this.
Grading Plan Check - Base Fee - 500 Cubic Yards (CY) (0-10 Acres) Single Family Lot with 4 Sheets	\$1,064	\$1,725	Single Family (\$7,000 minimum) \$1,000/LOT Total = \$7,000	Single Family Residence Plan Check - \$4,948 less than 1,000 CY Total = \$4,948	Grading plan check, precise (0-10 acres) Total = \$1,727	Plan Check - 75% of Grading Permit fee Grading Permit (101 to 1,000 CY) - \$172 for 100 CY Plus \$53 add'l 100 CY Total = \$288	Plan Check - \$2,250 per sheet Total = \$9,000	Grading over 100 up to 500 CY - \$5,765 Total = \$5,765
Traffic Impact Analysis Review - Project over 100 Vehicles Trips Per Peak Hour	\$2,872	\$4,640	100 - 250 Peak Trips \$4,640 >250 Peak Trips \$7,730	Site Specific - \$3,490 Regional - \$7,806	No specific fee for this. Misc/Technical Report Review: actual cost + 25% admin for consultant review, if applicable	Study Review & Consultation: Charge the fully allocated hourly rate for all personnel involved plus any outside costs.	Major: \$3,118	Transportation Impact Analysis \$4,000 Deposit
Map Checking Fees - Base Fee plus Per number and letter lot (Tract Map with 25 Lots) with 6 sheets	\$4,489 + \$54 per number and lettered lot Total = \$6,656	\$6,352 + \$48 per number and lettered lot Total = \$7,898	Tract/Parcel Maps \$8,240	Tract Map - \$6,193 + Deposit (Plus Scanning Fee, Per Sheet \$29) Total = \$6,367	Map Review (Parcel/Tract) - Base Fee \$2,745 + \$70 per Add'l Parcel Total = \$4,495	Tract Maps: >21 Lots/Units - \$8,447 per map + \$59 for each Lot/Unit over 20 Total = \$8,742	Tract Map - \$5,108 + \$43 per Lot Total = \$6,183	Final Tract Map or Parcel Map (with dedication) Processing Total = \$2,696
Construction Permits - Offsite Improvement Plan Check - \$200,000 estimated project cost for a 500 linear foot Public Street/Storm Drain (4 Sheets)	\$6,971	\$8,591	\$14/LF Total = \$7,000	\$100,001 - \$500,000 Valuation \$17,609 + 1.5% Total = \$19,109	Sewer, Water, Storm Drain Plan Check Fee 2% of Permit Valuation Total = \$4,000	\$1,305 plus estimate of costs for inspection. Site Inspection: \$172/hour	Plan Check - \$1,290 per Sheet Total = \$12,900	Civil Design Plan Review \$2,392.24 per sheet Processing fee \$78.62 \$1.12 per LF Total = \$12,605

City of Riverside
Refuse

FY 2024-25

Service Name	Fee Description	Annual Volume	Current				Recommendations					
			Per Unit		Annual		Per Unit		Annual			
			Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Recommended Subsidy
RESIDENTIAL SOLID WASTE												
BULKY ITEM PICKUP PER ITEM (IN EXCESS OF 2 PICKUPS PER YEAR A	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
GO BACK/LATE/SIT OUT (PENALTY)	Penalty		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
SOLID WASTE OVERAGE- RESIDENTIAL OVERWEIGHT/OVERFILLED CA	Penalty		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
DELIVERY/REMOVAL OF RESIDENTIAL SOLID WASTE CART (IN EXCESS	New Fee-Actual Cost		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
CLEAN UP HAZARDOUS MATERIAL SPILL DUE TO MATERIAL PLACED I	Penalty		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
EXTRA PICKUP REQUEST PER RESIDENTIAL CART (WITHIN SAME SERV	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
COMMERCIAL SOLID WASTE CONTRACT												
STOP SERVICES AND OR RESUME SERVICE	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
BULKY ITEM PICKUP PER ITEM (LIMITED TO 5 ITEMS PER PICKUP)	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
BIN DELIVERY, EXCHANGE, SIZE EXCHANGE, REMOVAL	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
BIN WASHOUT IN EXCESS OF 1 PER YEAR	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
OVERWEIGHT/OVERFILLED COMMERCIAL BIN (PENALTY)	Penalty		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
BIN CONTAINER CONTAMINATION (PENALTY)	Penalty		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
Second Violations	Penalty		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
Third Violations	Penalty		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
Subsequent Violations	Penalty		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
DEAD RUN, GO BACK (PENALTY)	Penalty		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
DEMURRAGE (PER DAY - NO DUMP IN 7 DAYS, COMMERCIAL BINS)	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
BIN LOCK INSTALLATION (FIRST LOCK)	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
Replacement of Bin Lock (if lost or stolen)	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
OVERWEIGHT ROLLOFF (in addition to disposal charges for each l	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
ROLLOFF GO BACK, DEAD RUN, RELOCATION, SAME DAY EXPEDITE	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
ROLLOFF TOP LID RENTAL (PER MONTH)	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
OPEN-TOP BOX OR STORAGE BOX RENTAL (PER MONTH)	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
ROLLOFF PLASTIC LINER	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
CERTIFICATE OF DESTRUCTION	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
DEMURRAGE ON HAULER-OWNED ROLLOFF (per day - no hauls in 3	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
COMPACTOR WASH OUT	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
ROLLOFF CONTAMINATION (PENALTY)	Penalty		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
First offense	Penalty		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
Second offense	Penalty		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
Third offense	Penalty		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
TIRE RATE FOR CLEANUPS	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
Regular tires (per ton, plus \$25 Manifest Fee per load)	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$
Super tires (per ton, plus \$25 Manifest fee per load)	New Fee		\$	\$	0%	\$	\$	100%	\$	\$	\$	\$

Parks, Recreation and Community Services

Administration

The user fee/cost analysis for the Administration division of Parks, Recreation, and Community Services is presented in this report. See reported dated May 2024 for the cost analysis of Recreation fees.

The Administration division does not currently charge for plan reviews, therefore all the fees proposed in the cost analysis are new. The division is proposing to add plan review fees in the following categories:

- ◆ Planning Case Review (DRC)
- ◆ Public Works Case Plan Check Review
- ◆ Building Permit Plan Check

Based on current volume statistics, the annual cost to the City to provide these services is \$31,298. The department is recommending 100% cost recovery to be phased in over two years. The projected increased revenue will be \$31,298, annually by the second year assuming demand remains consistent.

The User Fee Summary Sheet following this narrative provides further details of MGT's fee analysis. The recommended fee and charges amount listed reflect the recommended amounts to be implemented in the second year assuming 100% cost recovery.

Comparative Data

The above proposed fees were not included in the comparison survey.

Parks and Recreation Administration User Fee Summary Sheet

City of Riverside
 Parks, Recreation, & Community Services - Administration (520000)
 2024-2025

Ord	Service Name	Fee Description	Annual Volume	Current			Per Unit			Recommendations					
				Current Fee	Full Cost	Current Recovery %	Annual Revenue	Annual Cost	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Annual Increased Revenue	Recommended Subsidy	
6 Planning Case Review (DRC)															
7	All Cases Base Fee		190	\$ -	\$ -	40	0%	\$ 7,657	\$ -	\$ 7,657	100%	\$ 40	\$ 7,657	\$ 7,657	\$ -
8	Public Park Improvement	New Hourly Fee	3	\$ -	\$ 209	209	0%	\$ 627	\$ -	\$ 627	100%	\$ 209	\$ 627	\$ 627	\$ -
9	Public Trail Improvement	New Hourly Fee	3	\$ -	\$ 170	170	0%	\$ 509	\$ -	\$ 509	100%	\$ 170	\$ 509	\$ 509	\$ -
10 Public Works Case Plan Check Review															
11	All Permits Base Fee		98	\$ -	\$ -	20	0%	\$ 1,975	\$ -	\$ 1,975	100%	\$ 20	\$ 1,975	\$ 1,975	\$ -
13	Public Trail Improvement	New Hourly Fee	3	\$ -	\$ 282	282	0%	\$ 282	\$ -	\$ 282	100%	\$ 94	\$ 282	\$ 282	\$ -
14	Public Park Improvement	New Hourly Fee	2	\$ -	\$ 108	108	0%	\$ 215	\$ -	\$ 215	100%	\$ 108	\$ 215	\$ 215	\$ -
15	Inspection Fee - Park Land	New Hourly Fee	38	\$ -	\$ 2,803	2,803	0%	\$ 2,803	\$ -	\$ 2,803	100%	\$ 74	\$ 2,803	\$ 2,803	\$ -
16	Inspection Fee-Trail	New Hourly Fee	12	\$ -	\$ 1,295	1,295	0%	\$ 1,295	\$ -	\$ 1,295	100%	\$ 108	\$ 1,295	\$ 1,295	\$ -
17 Building Permit Plan Check															
18	All Permits Base Fee		402	\$ -	\$ -	20	0%	\$ 8,100	\$ -	\$ 8,100	100%	\$ 20	\$ 8,100	\$ 8,100	\$ -
19	Public Trail Improvement	New Hourly Fee	3	\$ -	\$ 207	207	0%	\$ 621	\$ -	\$ 621	100%	\$ 207	\$ 621	\$ 621	\$ -
20	Public Park Improvement	New Hourly Fee	3	\$ -	\$ 144	144	0%	\$ 433	\$ -	\$ 433	100%	\$ 144	\$ 433	\$ 433	\$ -
21	Inspection fee each permit: Trail Inspection	New Hourly Fee	24	\$ -	\$ 94	94	0%	\$ 2,262	\$ -	\$ 2,262	100%	\$ 94	\$ 2,262	\$ 2,262	\$ -
22	Inspection fee each permit: Park Improvement	New Hourly Fee	52	\$ -	\$ 87	87	0%	\$ 4,519	\$ -	\$ 4,519	100%	\$ 87	\$ 4,519	\$ 4,519	\$ -
Total User Fees								\$31,298	\$0	\$31,298	100%	\$31,298	\$31,298	\$2,224,298	7107%
% of Full Cost								0%	100%	0%	100%	0%	100%	0%	7107%

Recommendations Going Forward

Once the commitment is made to understand the full cost of providing services, it is important to review and update the analysis in order to keep pace with changes in service delivery, staffing changes, and demand levels.

Most of our agencies ask us at the conclusion of the study: how often should this type of study be undertaken? Our advice is to conduct this detailed analysis at least every three but not more than five years, with minor adjustments in the non-study years to keep pace with economic impacts. MGT recommends the City apply an inflation adjustment to fees annually, based on the most recent CPI from All Urban Consumers for the Los Angeles area to keep pace with inflation. The industry best practice is to apply this index once per year as part of the City's annual budget process. This is particularly helpful once an agency has chosen to adopt a cost recovery policy – whether 100% of cost or something less – in order to keep fees at the desired level.