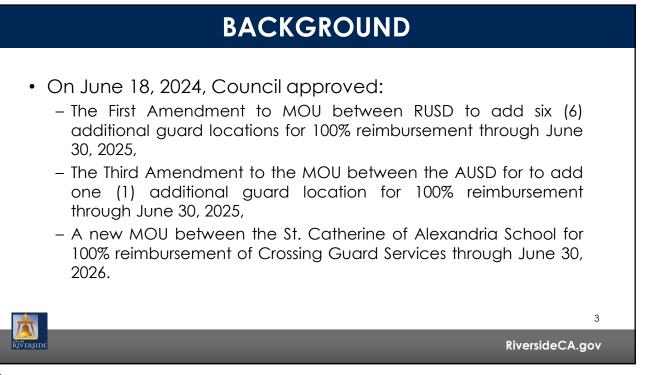


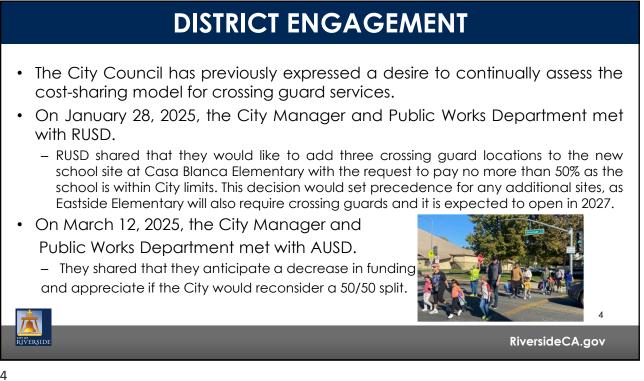
## BACKGROUND

- On September 24, 2019, the City Council approved a Memorandum of Understanding (MOU) for the reimbursement of crossing guard services with RUSD and AUSD for a five-year term through June 30, 2024.
- On February 27, 2024, Council approved the First Amendment to MOU with AUSD to add 12 additional guard sites at a 100% reimbursement to the City of Riverside.
- On May 7, 2024, City Council approved the Second Amendment to the MOU for Crossing Guard Services with AUSD to fully reimburse the City for the Summer School Program.

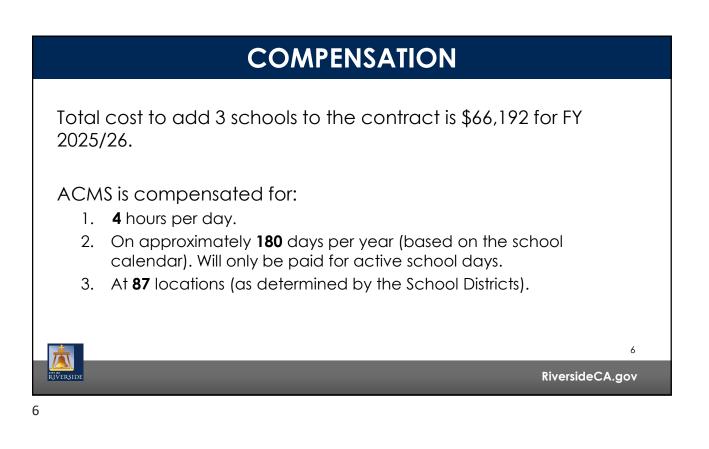
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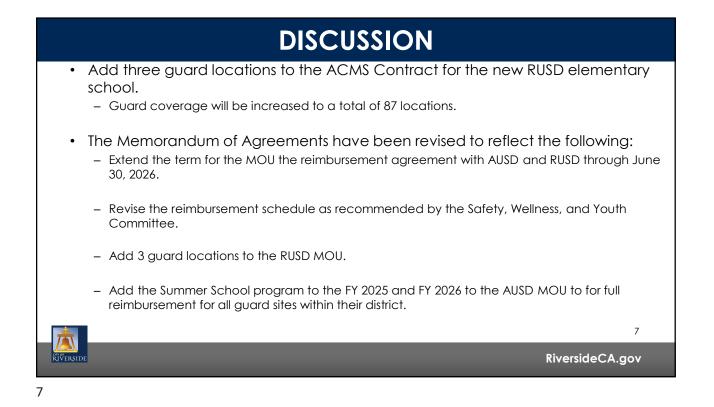


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	District	Agreement Term	Number of Schools	Percentage Split City / District	
	AUSD	Included in original agreement	15	50% / 50%	
		District requested to add later	13*	0% / 100%	
	RUSD	Included in original agreement	49	50% / 50%	
		District requested to add later	6**	0% / 100%	
	St. Catherine's	Removed from RUSD	1	0% / 100%	
	*Schools are in City & Col **Schools are in County li				



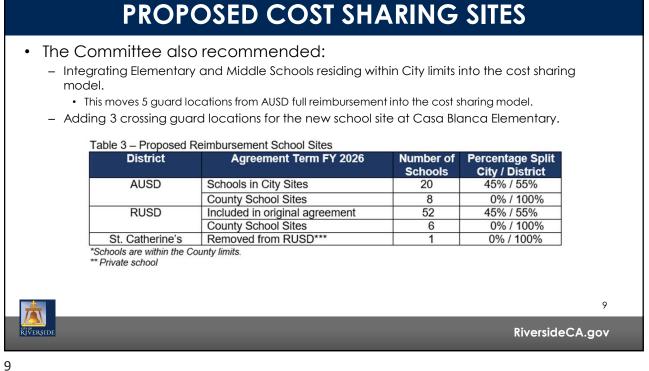


DISCUSSION

• On February 19, 2025, the Safety, Wellness, and Youth Committee approved an update to the school crossing guard service cost sharing program with RUSD and AUSD to increase the school district contributions for the 72 public schools within City Limits by 5% each year over a five-year term, beginning in FY 2025/26, with the goal of reaching a 75% (School) / 25% (City) contribution split in 5 years.

Reimbursen	nent Schedule		District Share 55% 60%	
	Fiscal Year	City Share	District Share	
Gradual reduction in City contribution	2025/26	45%	55%	
(from 45% of original schools to 25%)	2026/27	40%	60%	
	2027/28	35%	65%	
	2028/29	30%	70%	
	2029/30	25%	75%	

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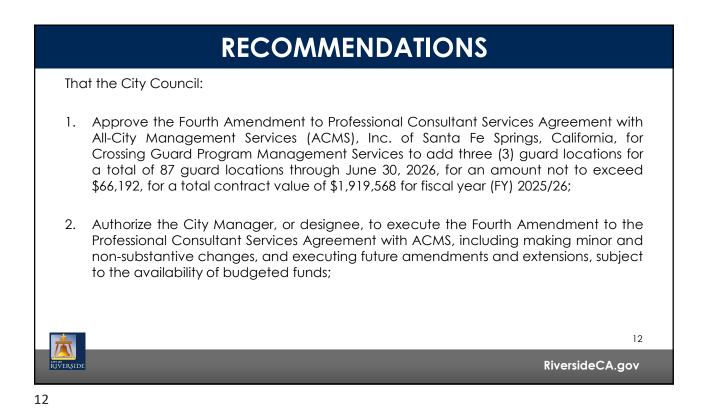


## **PROPOSED COST SHARING MODEL**

- The MOUs with RUSD and AUSD will only extend one year as the Agreement with ACMS scheduled to sunset on June 30, 2026.
- Staff will issue an RFP for the new crossing guard services contract and upon award will issue new multi-year MOUs with the school districts reflecting the costsharing model as listed in Table 4.

			Year 7	Year 8	Year 9	Year 10	Year 11
			2025/26	2026/27	2027/28	2028/29	2029/30
		%	45%	40%	35%	30%	25%
Gradual decrease in City contribution		Original	\$635,443	\$621,322	\$570,840	\$513,756	\$449,536
	City	+ RUSD 3 locations	\$29,786	\$29,124	\$26,758	\$24,082	\$21,072
		+ AUSD 5 Locations	\$49,644	\$48,541	\$44,597	\$40,137	\$35,120
		Total Contribution	\$714,873	\$698,987	\$642,195	\$577,975	\$505,728
			-			10.1155	
		%	55%	60%	65%	70%	75%
Gradual increase in school contribution	AUSD	Original	\$182,028	\$218,434	\$248,468	\$280,960	\$316,080
		New	\$60,676	\$72,811	\$82,823	\$93,653	\$105,360
		Full reimbursement	\$176,512	\$194,163	\$203,871	\$214,065	\$224,768
		Original	\$594,625	\$713,550	\$811,663	\$917,803	\$1,032,529
	RUSD	New	\$36,406	\$43,687	\$49,694	\$56,192	\$63,216
		Full reimbursement	\$132,384	\$145,622	\$152,904	\$160,549	\$168,576
	St Catherine	Full reimbursement	\$22,064	\$24,270	\$25,484	\$26,758	\$28,096
		Total Contribution	\$1,204,694	\$1,412,537	\$1,574,906	\$1,749,981	\$1,938,626
		Contract Value	\$1.919.568	\$2,111,525	\$2,217,101	\$2,327,956	\$2,444,354





## RECOMMENDATIONS

- 3. Approve the Fourth Amendment to the MOU for Reimbursement of Crossing Guard Services with AUSD to fully reimburse the City of Riverside for all guard locations for the duration of the Summer Program, subject to the availability of budgeted funds, to extend for a one-year term through June 30, 2026, and to revise the reimbursement schedule;
- Approve the Second Amendment to the MOU for Reimbursement of Crossing Guard Services with RUSD to extend for a one-year term through June 30, 2026, add three (3) additional guard locations for a total of 58 guard locations for a total Contract price of \$1,279,712 for FY 2025/26, and to revise the reimbursement schedule;

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## RECOMMENDATIONS

- 5. Authorize the City Manager, or designee, to execute the Second Amendment to the MOU with RUSD and the Fourth Amendment to the MOU with AUSD for Reimbursement of Crossing Guard Services, including making minor and nonsubstantive changes, and executing future Memorandum of Understanding amendments and extensions, subject to the availability of budgeted funds; and
- 6. With five affirmative votes, authorize the Chief Financial Officer, or designee, to record a increase in FY 2025/26 revenue of \$136,796 and a supplemental appropriation in the amount of \$50,526, to reflect the updated cost sharing arrangements and contract costs as compared to existing budget projections

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