

DEPARTMENTAL UPDATE AND EMPLOYEE RECOGNITION

General Services Department

City Council
December 10, 2024

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1

GS DEPARTMENT MISSION

To provide timely, quality and efficient support services consisting of Real Property, Fleet Management, Capital Projects and Building Services to all City departments which includes internal and external customers.



2

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2



3

GS DEPARTMENT GOALS

- Ensure that the City's facilities are safe, functional and comfortable.
- Provide outstanding service to all customers.
- Coordinate the City's printing needs.
- Develop a clean fleet and fuel strategy for City vehicles and the public.
- Actively support economic development through business-friendly leasing strategies at the City-owned Magnolia Shopping Center and cell-tower sites throughout the City.

4

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4

FUN FACTS



Fleet Management

- 2000 Vehicles & Equipment
- 100 Vehicles Purchased
- 127 medium and heavy duty rolling stock



Publishing And Mail Services

- 1,366,356 Inserted Documents
- 472,000 Copies Made



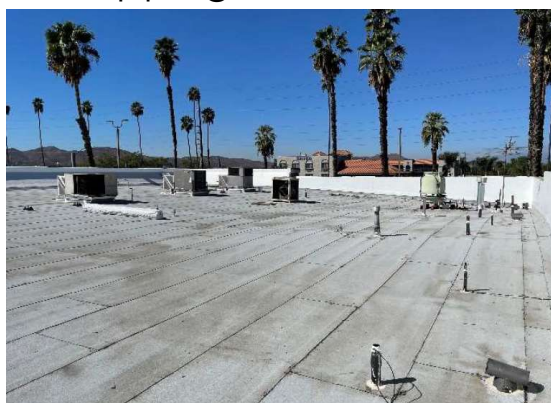
5

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5

GS DEPARTMENT ACCOMPLISHMENTS

- Renegotiated multiple lease modifications/upgrades for the Cell Tower Program
- Prepared RFP to replace all roofing at Magnolia Place Shopping Center



6

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6

GS DEPARTMENT ACCOMPLISHMENTS

- Cesar Chavez Community Center and the SPC Jesus S. Duran Eastside Library



7

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7

GS DEPARTMENT ACCOMPLISHMENTS

- Police Headquarters
- Museum Renovation & Expansion



8

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8

GS DEPARTMENT ACCOMPLISHMENTS

- Measure Z -Annual Deferred Maintenance Completed:
 - HVAC Repairs/Replacements
 - Asphalt & Roofing replacement at Magnolia Place Shopping Center and various facilities
 - Plumbing System Repairs
 - Flooring Resurfacing/Replacement
 - Lighting System Repairs
 - Asphalt Resealing
 - Electrical System Repairs



9

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9

2023 EMPLOYEES OF THE YEAR

Michael Dean
Airport Coordinator



10

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10

STRATEGIC PLAN ALIGNMENT

Infrastructure, Mobility & Connectivity

Goal 6.2 Maintain, protect and improve assets and infrastructure within the City’s built environment to ensure and enhance reliability, resiliency, sustainability and facilitate connectivity.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



11

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11

RECOMMENDATION

That the City Council receive and file an update from the General Services Department, including employee recognition.



12



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12