



PLANNING & DESIGN UPDATES JULY 2024 – DECEMBER 2024

Parks, Recreation and Community Services Department

Park and Recreation Commission

March 17, 2025

CAPITAL IMPROVEMENT PROJECT

Per the City's adopted Multi-year Capital Planning Fiscal Policy, to qualify as a capital project, the asset or improvement should have:

- a) monetary value (cost) of at least \$20,000; and
- b) useful life of at least 10 years;

CAPITAL IMPROVEMENT PROJECT

Per the policy, projects are prioritized using the following factors:

1. Risk to Health, Safety and Environment;
2. Regulatory or Mandated Requirements;
3. Asset Condition, Annual Recurring Costs and Asset Longevity;
4. Community Investment and Economic Prosperity;
5. Level and Quality of Service;
6. Sustainability and Conservation;
7. Funding Availability;
8. Project Readiness; and
9. Multiple Category Benefit and Bundling Opportunities.

BORDWELL PARK - BASKETBALL COURT SLAB REPLACEMENT

New



Old



Status – Completed

BORDWELL PARK - HVAC IMPROVEMENTS



Status – Completed

Budget – \$120,000 (CDBG)

ORANGE TERRACE – FLOORING IMPROVEMENTS

Old



Status – Completed
Budget – \$700,000
(General Fund)

New



VILLEGAS PARK- ADA IMPROVEMENTS



Status – Complete

Budget – \$54,500 (CDBG)



VILLEGAS PARK - SPLASH PAD PLANNING AND DESIGN

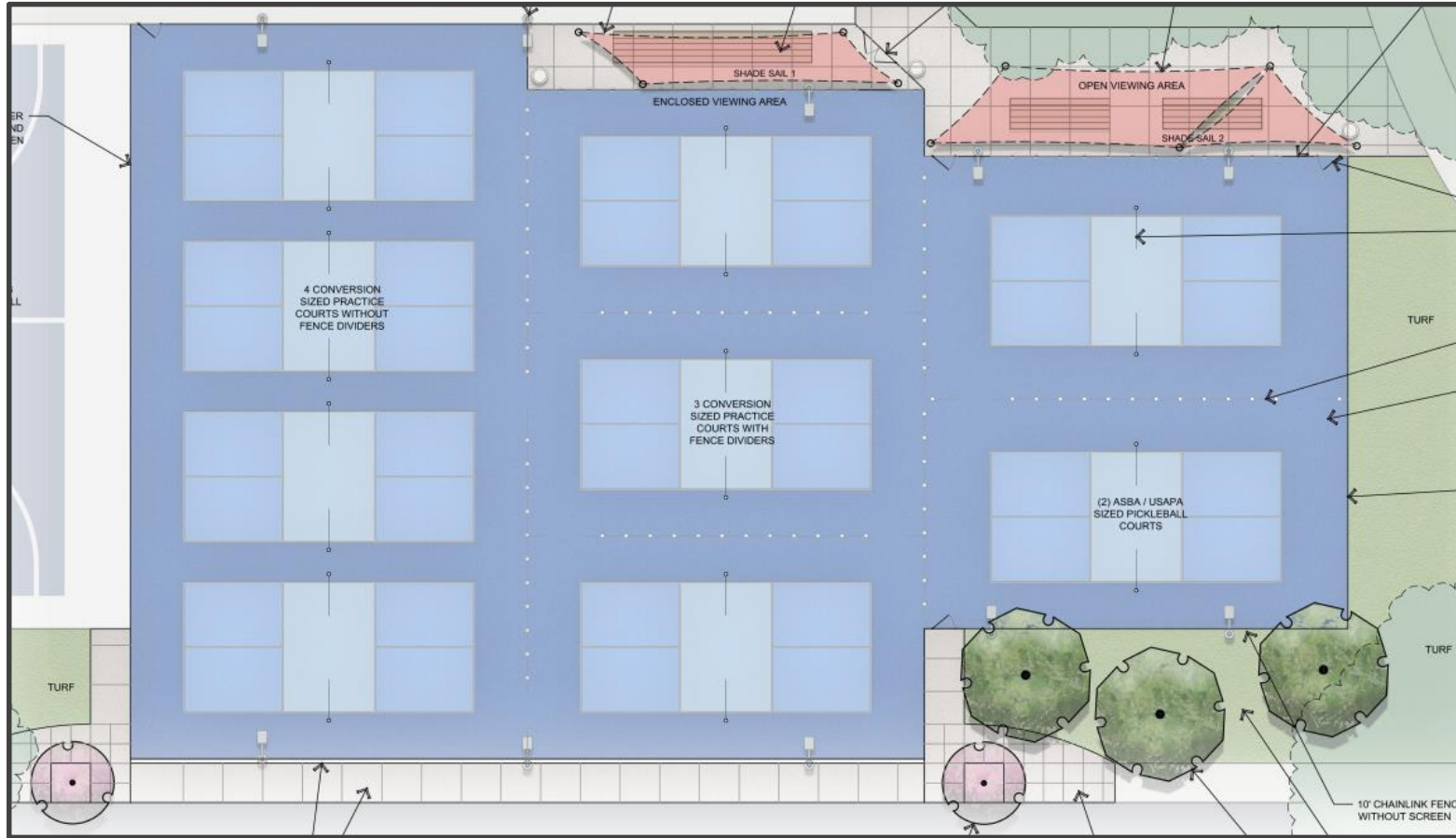


Status – Planning completed

Budget – \$40,000 (CDBG)

Next Steps – seek construction funding

ARLINGTON PARK - PICKLEBALL COMPLEX



Status – Permit plan check, preparing to start demolition and construction

Budget – \$2,500,000 (RDA, CFD, CDBG, Measure Z)

Next Steps – Construction

BOBBY BONDS PARK - CESAR CHAVEZ COMMUNITY CENTER RENOVATION



Status –Planning and design underway

Budget – \$25,000,000 (CNRA grant)

Next Steps –Finalize bid documents for construction



BOBBY BONDS PARK - POOL DECK REPLACEMENT

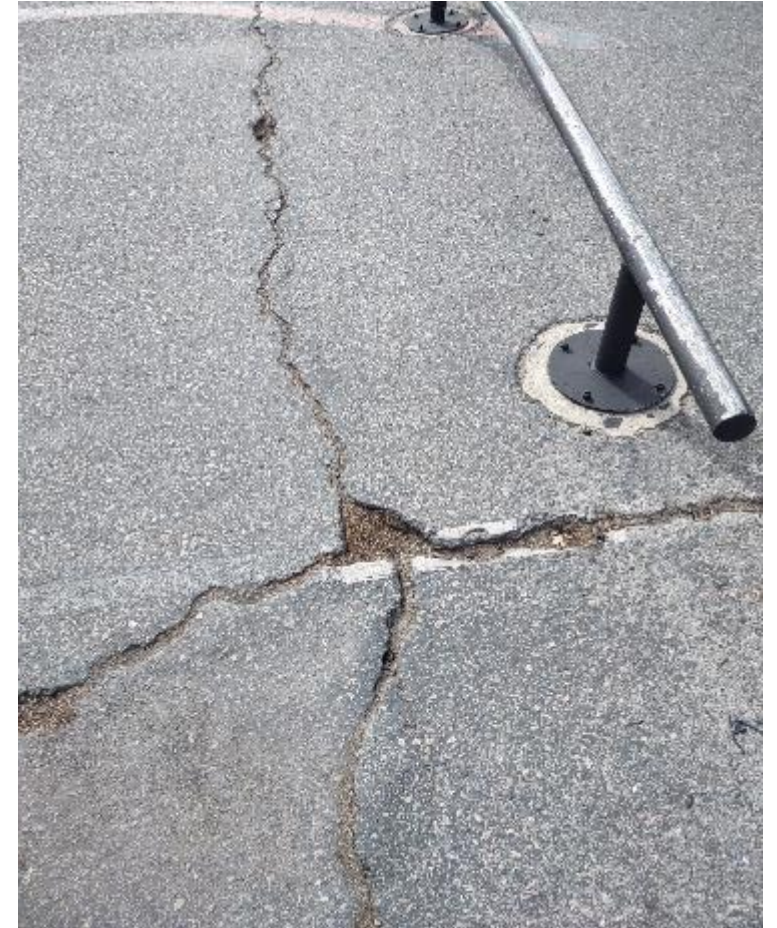


Status – Construction document preparation

Budget – \$2,000,000 (Measure Z)

Next Steps – Bidding spring 2025

BOBBY BONDS PARK - SKATE PARK REPLACEMENT



Status – Evaluating design-build proposals

Budget – \$500,000 (Measure Z)

Next Steps – Design-build contract award

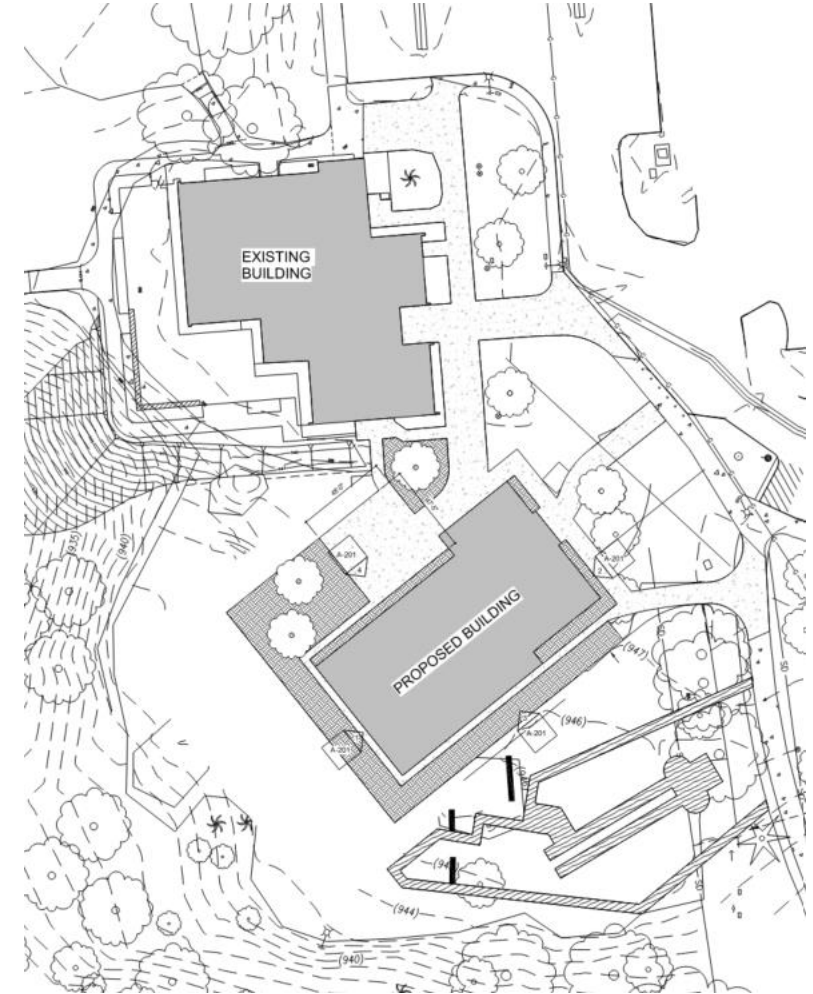
BORDWELL PARK - GYMNASIUM



Status – Planning and design underway

Budget – \$8,000,000 (General Fund)

Next Steps –Construction documents



FAIRMOUNT PARK - ARMORY



Status –Proposals for adaptive reuse and long-term lease due Feb 2025

Budget – \$2,500,000 (Federal Community Project Fund Grant) to bring building up to code

Next Steps – Evaluate proposals

FAIRMOUNT PARK – MASTER PLAN



Status – Award contract to consultant in March 2025

Budget – \$310,200 (General Fund)

Next Steps – Consultant will start inventory and analysis, and community outreach

FAIRMOUNT PARK – UNIVERSITY WASH IMPROVEMENTS



Status – Award contract to consultant in March 2025, to design improvements to reduce flooding in park and reduce sedimentation into lake

Budget – approximately \$5,000,000 (Riverside County Flood Control District funds)

Next Steps – Begin design and engineering contract work

FAIRMOUNT PARK – CAMP EVANS

INVASIVE PLANT REMOVAL / FIRE FUEL LOAD REDUCTION



Status – Work to start in September 2025 after bird nesting season ends

Budget – \$1,416,920 (CalFire grant)

Next Steps – Hiring biological consultant and contractor

FAIRMOUNT PARK - GOLF CART BARN



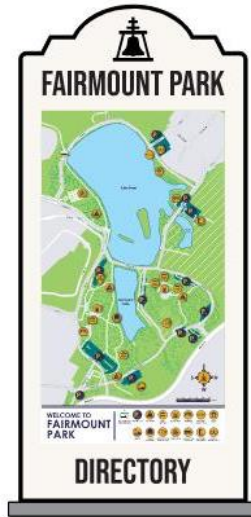
Status – Structure ordered

Budget – \$175,000 (General Fund)

Next Steps – Installation



FAIRMOUNT PARK - SIGNAGE IMPROVEMENTS / WAYFINDING



Status – Fabrication

Budget – \$190,000 (CDBG)

Next Steps – Installation in
Spring 2025



FAIRMOUNT PARK - LAKE DREDGING



Status – Underway

Budget – \$1,000,000
(General Fund)

FAIRMOUNT PARK - STORM DRAIN CLEARING

Status –

Environmental
clearance

Budget – \$580,000
(Measure Z)

Next Steps –
Grading



FAIRMOUNT PARK - ROSE GARDEN RENOVATIONS



Status – Planning & Design

Budget – \$650,000 (Regional Park
Special Capital Improvement Fund,
Measure Z)

Next Steps – Finalize Design



GAGE CANAL TRAIL - PHASE I TRAIL IMPROVEMENTS



Status – Pending Recreational Trails Program grant agreement for additional funds

Budget – \$4,500,000 (Urban Greening & RTP grants)

Next Steps – Bid for contractor

PATTERSON PARK - REDEVELOPMENT



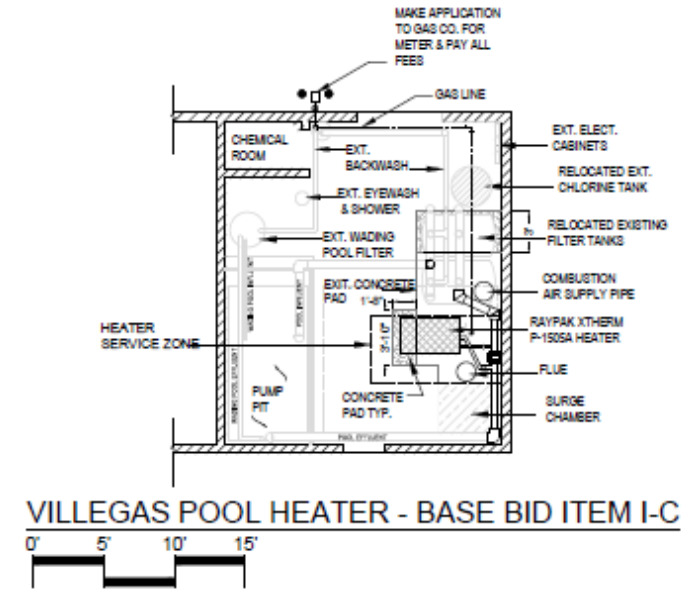
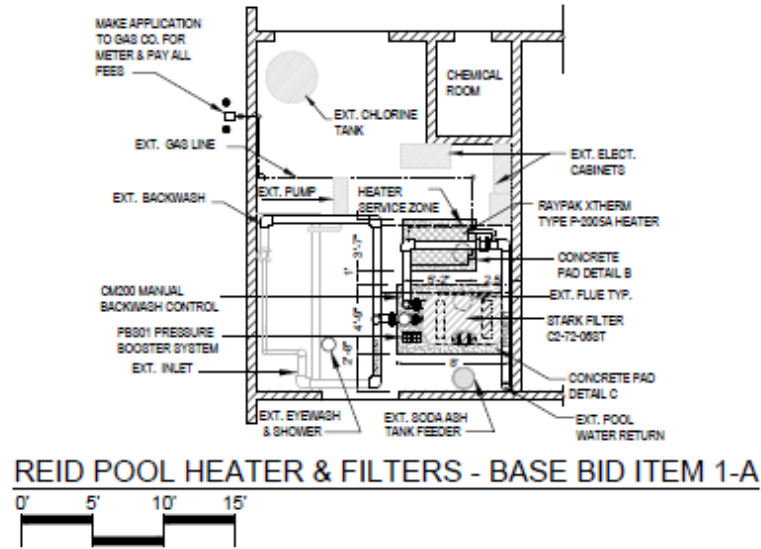
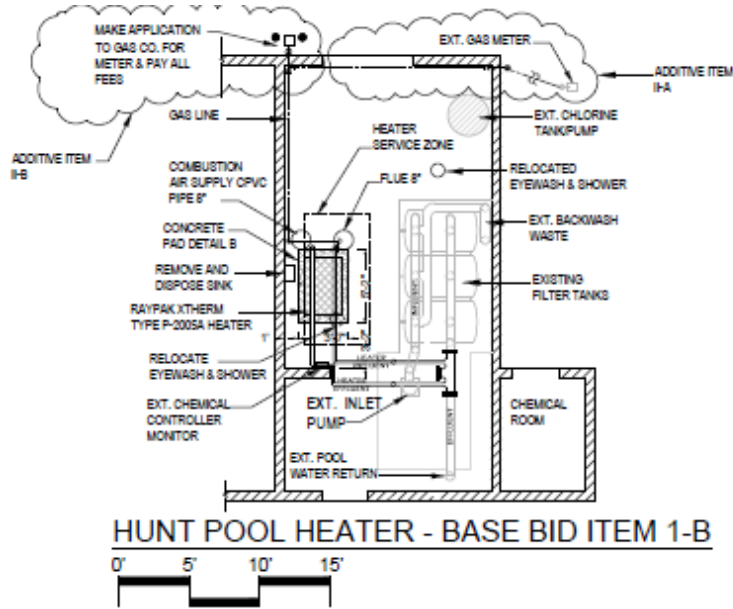
Status – Bidding

Budget – \$10,769,000 (Prop 68 grant, Measure Z)

Next Steps – Construction



POOL HEATING IMPROVEMENTS - HUNT/REID/VILLEGAS PARK



Status – Underway

Budget – \$750,000 (Measure Z)

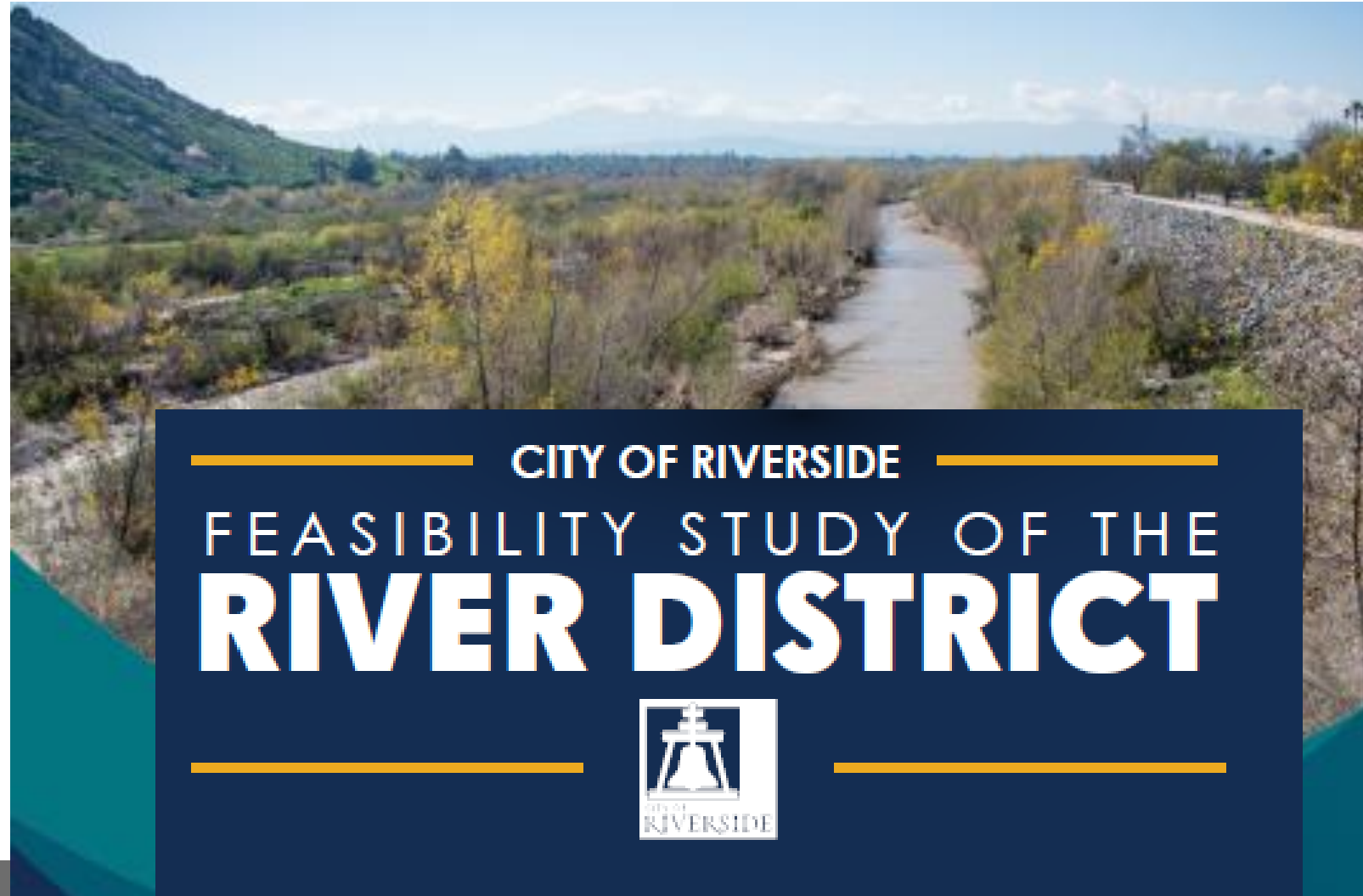
Next Steps – Construction completion by May 2025

RIVER DISTRICT - FEASIBILITY STUDY

Status – Feasibility Study drafted

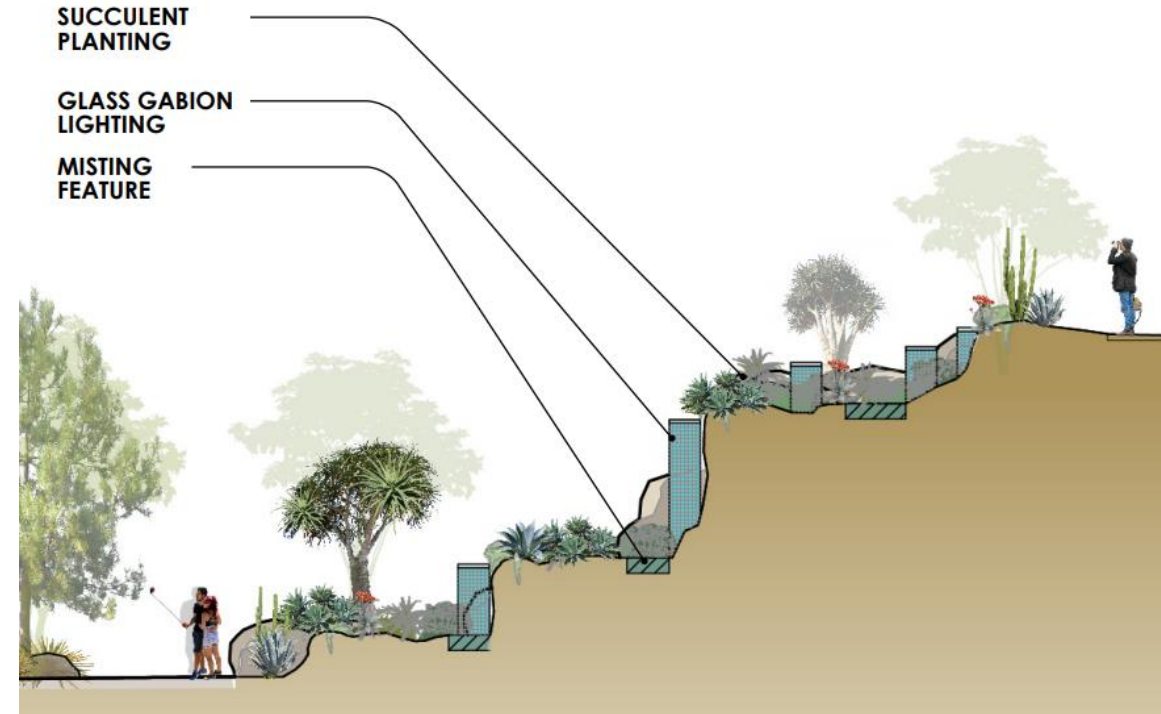
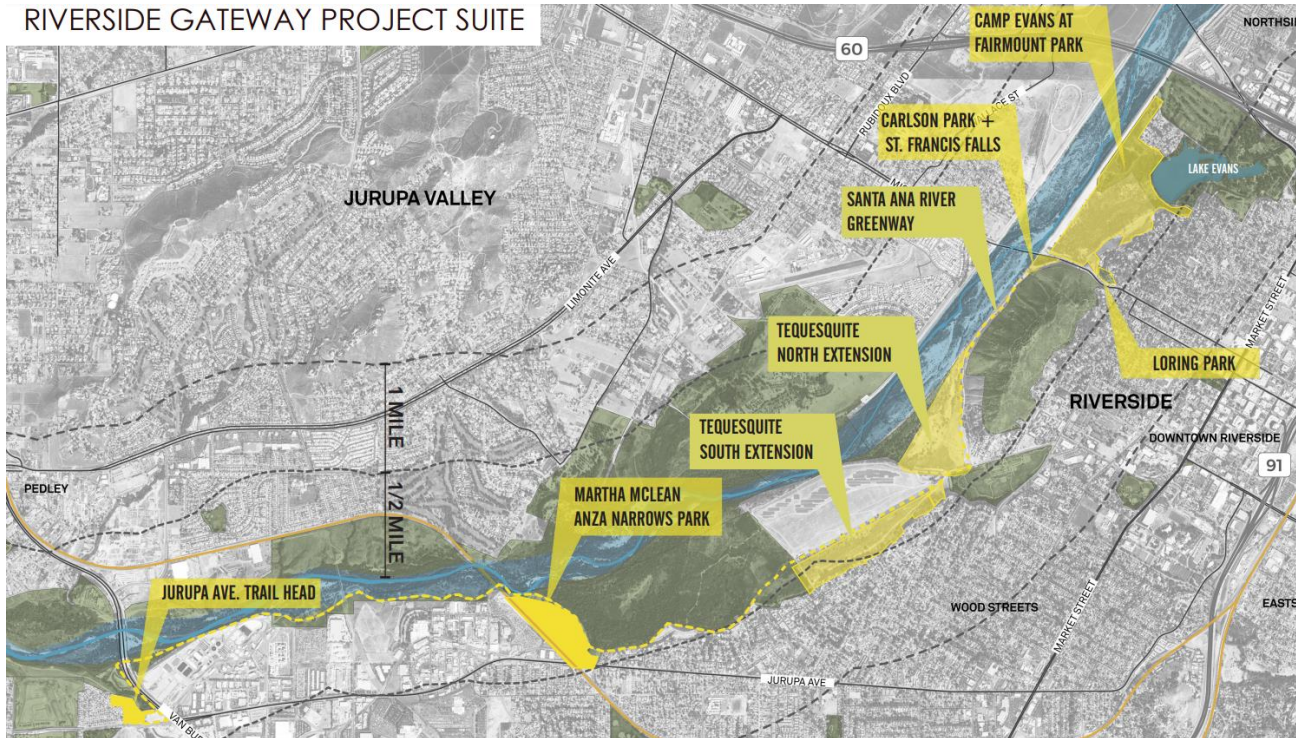
Budget – \$200,000 (Coastal Conservancy Grant)

Next Steps – Feasibility Study review and finalization



RIVERSIDE GATEWAY PROJECT SUITE

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Status – Site analysis, community outreach, and park master planning completed. CEQA 90% complete.

Budget –\$2,415,000 (California Coastal Conservancy Grant, Regional Park Special Capital Improvement Fund)

Next Steps – CEQA completion, Council approval of park master plans and certification of CEQA, then seek construction funding

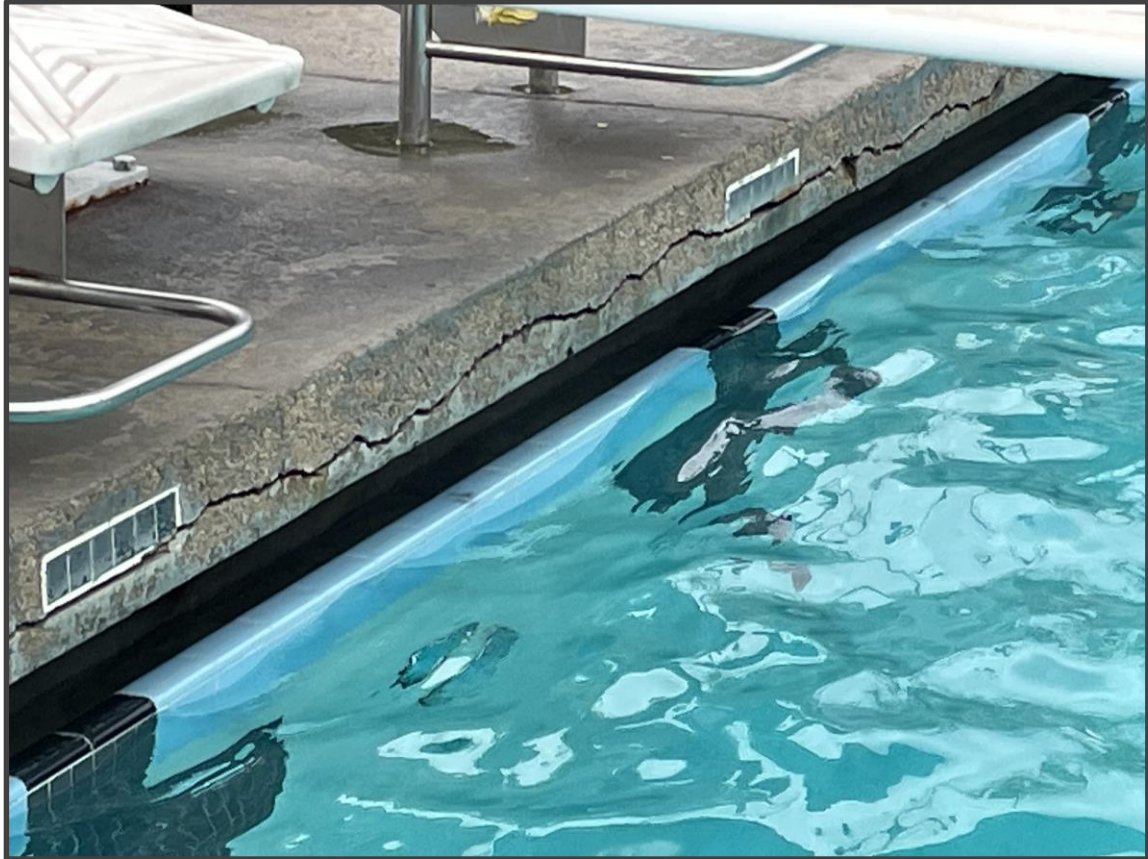


SHAMEL PARK POOL DECK REPLACEMENT AND POOL RESURFACING; POOL RESURFACING AT HUNT, REID AND VILLEGAS POOLS

Status – Underway

Budget – \$650,000 (General
Fund, Measure Z)

Next Steps – Construction
completion by Spring 2025



SYCAMORE CANYON WILDERNESS PARK - EMERGENCY RESPONSE TRAIL MARKERS AND MAP KIOSKS



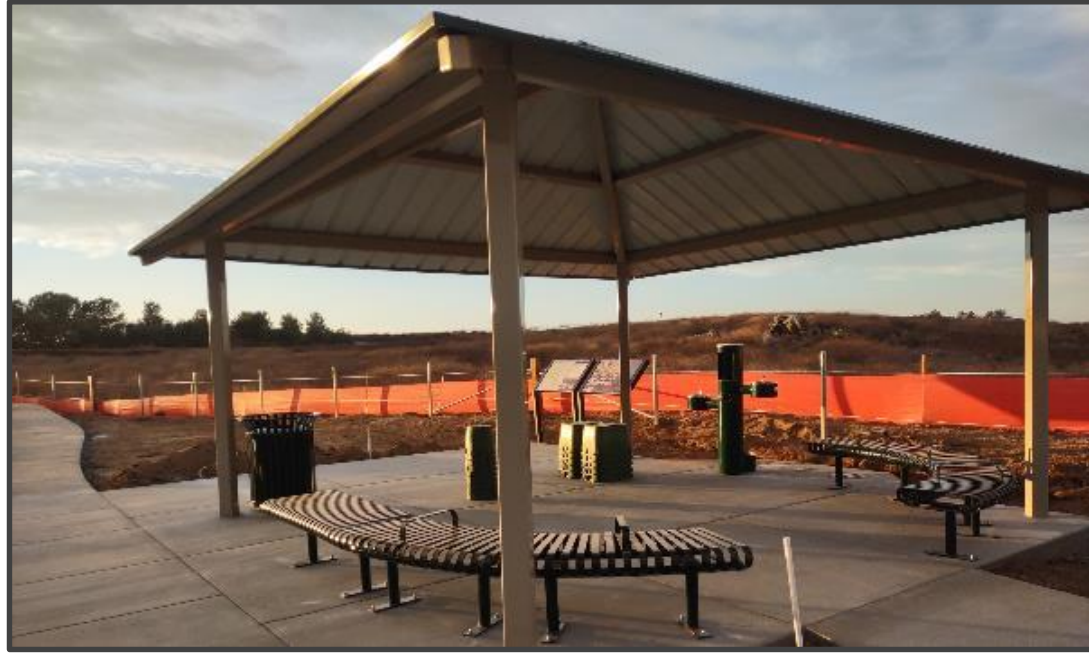
New Marker Design

Status – Materials purchased and received

Budget – \$50,000 (Regional Park Special Capital Improvement Fund)

Next Steps – Installation

SYCAMORE CANYON WILDERNESS PARK - BARTON AVE TRAILHEAD



Status – 95% complete

Budget – Turn-key (Private Developer funded)

Next Steps – Turnover to City once improvements completed

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TIM STRACK PARK - PARK DEVELOPMENT



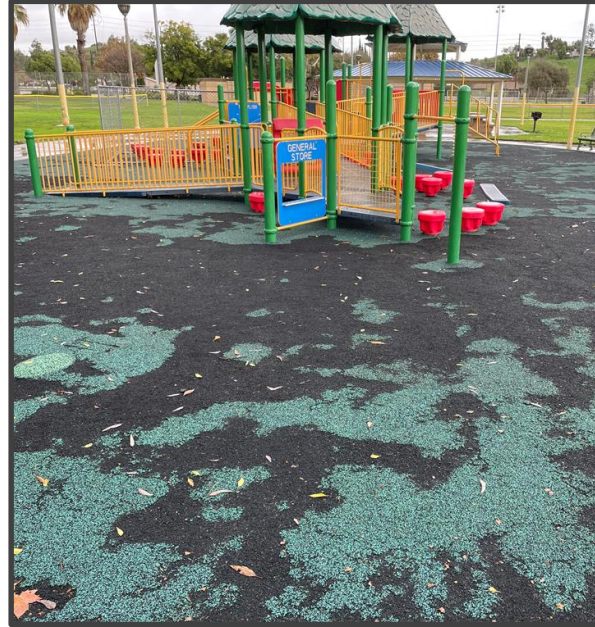
Status – Underway

Budget – \$2,453,000 (CDBG, General Fund, Measure Z)

Next Steps – Completion by fall 2025



PLAYGROUND SURFACING/PLAY EQUIPMENT IMPROVEMENTS



Status – Underway

Budget – \$7,000,000 (General Fund)

Next Steps – Completion by Winter 2025

PARK PARKING LOT IMPROVEMENTS



Status – 95% complete

Budget – \$1,000,000 (General Fund)

Next Steps – Completion by Spring 2025



HVAC IMPROVEMENTS



Status – Underway, 25% complete

Budget – \$1,500,000

Next Steps – Complete in early 2026

PLANNING CASES / UPDATE

Between July 1 – December 31, 2024:

- 64 Development Review Cases reviewed
- 243 Building/Grading Permits reviewed
- Approximately \$750,000 in Park Development Impact Fees collected

STRATEGIC PLAN ALIGNMENT

Envision Riverside 2025 Strategic Plan Priorities

#1 Arts, Culture and Recreation

Goal 1.3 Improve parks, recreational amenities, open space, and trail development, and fulfill critical lifecycle and facility maintenance needs.

Cross-Cutting Threads



Community
Trust



Fiscal
Responsibility



Sustainability &
Resiliency



Equity



Innovation