

City of Riverside										
3 year Rate sheet - With five (5) full time ACO - Current contract level										
Sheltering charges to increase by 102.58% at end of three-year period										
			Year One Rates			Year Two		Year Three		
Category	Current Charges	Annual Adjustment	7/1/25 thru 12/31/25	1/1/26 thru 6/30/26	7/1/25 thru 6/30/26	Percentage Increase	7/1/26 thru 6/30/27	Percentage Increase	7/1/27 thru 6/30/28	Percentage Increase
Shelter	2,177,360	744,506	1,088,680	1,460,933	2,549,613	17.10%	3,666,372	68.39%	4,410,879	102.58%
Field	1,433,952	5%	716,976	752,825	1,469,801	2.50%	1,580,933	10.25%	1,659,979	15.76%
Total Charges	3,611,312	744,506	1,805,656	2,213,758	4,019,414		5,247,305		6,070,858	

NOTES:

Annual adjustment will only be charged for the last 6 months of FY25/26, a 50% reduction in FY 25/26 increase.

First six months of FY 25/26 will be based on current new rates methodology.

Last two years increase is based on full charge from FY25/26 new rates methodology

City currently contracts for 5 Animal Control Officers

*Based on calls for service this contract should increase to six (6) full time ACO in FY 25-26

Any Overtime for ACO's will be charged at 1.5 per hourly charges.

* Will be discussed

City of Riverside										
3 year Rate sheet - With six (6) full time ACO - Recommended ACO level* Sheltering charges to increase by 102.58% at end of three-year period										
			Year One Rates				Year Two		Year Three	
Category	Current Charges	Annual Adjustment	7/1/25 thru 12/31/25	1/1/26 thru 6/30/26	7/1/25 thru 6/30/26	Percentage Increase	7/1/26 thru 6/30/27	Percentage Increase	7/1/27 thru 6/30/28	Percentage Increase
Shelter	2,177,360	744,506	1,088,680	1,460,933	2,549,613	17.10%	3,666,372	68.39%	4,410,879	102.58%
Field	1,720,742	5%	860,371	903,390	1,763,761	2.50%	1,897,119	10.25%	1,991,974	15.76%
Total Charges	3,898,102	744,506	1,949,051	2,364,323	4,313,374		5,563,491		6,402,853	

* Will be discussed