



FUEL FLOWAGE FEE INCREASE

General Services Department

Airport Commission
September 14, 2023

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FUEL FLOWAGE FEE

- Propose to increase fuel flowage fee from \$0.05 per gallon to \$0.10 per gallon
- FY 23, fuel flowage fee revenue: \$23,709.50, based on 244,996 total gallons of aviation fuel.
- With a \$0.10 fuel flowage fee, and based on historical levels of fuel sold, the Airport estimates this will generate an additional \$23,709.50 in FY24, for a total \$47,419.



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FUEL FLOWAGE FEE

- Requesting Recommendation from Airport Commission to increase fuel flowage fee to \$0.10 per gallon, effective December 1, 2023.



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FUEL FLOWAGE FEE

- For comparison purposes, comparably sized airports in the Southern California region charge the following fuel flowage fees.
 - San Bernardino City- \$0.10 per gallon
 - Redlands -\$0.06 per gallon
 - Riverside County Airport-\$0.12 per gallon with a discount to \$0.10/gallon if paid within 20 days.
 - San Bernardino County-\$0.06 per gallon.
- In the most recent fiscal year, fuel flowage fee revenues were \$23,709.50, based on 244,996 total gallons of aviation fuel. With a \$0.10 fuel flowage fee, and based on historical levels of fuel sold, the Airport estimates this will generate an additional \$23,709.50 in FY24.



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RECOMMENDATION

- That the Airport Commission recommends the increase to airport fuel flowage fee.



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STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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