

AIRPORT MANAGER'S REPORT

General Services Department

Airport Commission September 14, 2023

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BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



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A	.ircraft Operatio <u>ns (Ta</u>	keoffs and Landings)	
Year Over Year	January-July 2022	January-July 2023	Year to Date
	72,014	76,062	+5.6%
Monthly	June 2022	June 2023	
	10,548	11,614	+10.1%
Note: FAA aircraft	operations statistics are	e reported on a calendar y	ear basis.

	FIN	IANCIA	L ACTIV	ITY	
		July 1, 2023-	July 31, 2023		
		Operating Budget	Actual	% to Goal	
	Expenditures ⁽¹⁾	\$1,793,490.00	\$157,397.12	8.8%	
	Revenue ⁽²⁾	\$1,741,317.00	\$147,735.80	8.5%	
¹ In	tes cluding adjustment reliminary figures as		25		
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FUEL FLOWAGE FEE

- Propose to increase fuel flowage fee from \$0.05 per gallon to \$0.10 per gallon
- FY 23, fuel flowage fee revenue: \$23,709.50, based on 244,996 total gallons of aviation fuel.
- With a \$0.10 fuel flowage fee, and based on historical levels of fuel sold, the Airport estimates this will generate an additional \$23,709.50 in FY24, for a total \$47,419.



FUEL FLOWAGE FEE

• Requesting Recommendation from Airport Commission to increase fuel flowage fee to \$0.10 per gallon, effective December 1, 2023.



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A	IRPORT I	_C	DAN	
RIVERSIDE MUNICIPAL AIRPORT	WORK TYPE	BU	DGETS	
BUILDING Q. / FAA / FLAT ROOF	REROOF	\$	400,000.00	\$ 450,000.00
BUILDING Q. / FAA / TILE ROOF	REROOF	\$	200,000.00	\$ 215,000.00
HANGER E	REROOF	\$	200,000.00	\$ 225,000.00
CIVIL AIR PATROL / CAVU	RESTORATION	\$	200,000.00	\$ 220,000.00
MAIN BUILDING	RESTORATION	\$	205,000.00	\$ 225,000.00
ATP HANGER	RESTORATION	\$	110,000.00	\$ 120,000.00
HANGER F - FLIGHT ACADEMY	REROOF	\$	80,000.00	\$ 90,000.00
HANGER F - HANGERS	REROOF	\$	170,000.00	\$ 190,000.00
AIRPORT OPS/MAINTENANCE	REROOF	\$	80,000.00	\$ 100,000.00
CAF	RESTORATION & REPAIRS	\$	115,000.00	\$ 130,000.00
BUILDING J. / RAS JETPORT	RESTORATION & REROOF	\$	220,000.00	\$ 240,000.00
HANGER L	RESTORATION	\$	95,000.00	\$ 110,000.00
HANGER M	RESTORATION	\$	90,000.00	\$ 100,000.00
HANGER T	RESTORATION	\$	145,000.00	\$ 160,000.00
HANGER T1	RESTORATION	\$	55,000.00	\$ 65,000.00
HANGER W	RESTORATION	\$	550,000.00	\$ 610,000.00
HANGER V	RESTORATION	\$	425,000.00	\$ 470,000.00
		\$	3,340,000.00	\$ 3,720,000.00
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AIRPORT LOAN

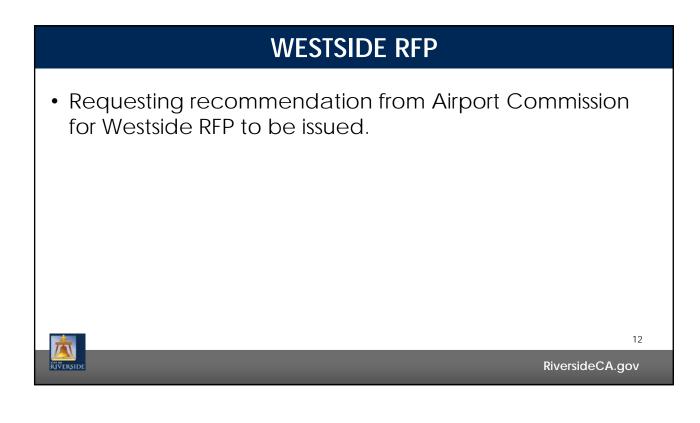
- \$4 Million
- 3-5%
- 17-year term
- Monthly amortization: \$24,054.99

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TITLE 12 REVISION

- 12.01.010 Rules and regulations
- "...shall obey all applicable rules and regulations herein and policies as established and adopted <u>as may be</u> revised periodically."
- 12.04.060 Commercial and business activities require permits and licenses
- "<u>Commercial vendors not based at the Airport must</u> <u>comply with the the commercial airport vendors policy</u>."



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TITLE 12 REVISION

• 12.04.120 Motor vehicle regulations

- B. "...in excess of posted speed traffic signs and in no event in excess of 25 <u>15</u> miles per hour. "<u>Near aircraft, the maximum</u> <u>speed shall not exceed 5 miles per hour.</u>"

- 12.04.150 Use of hangars.
- <u>C.</u> "Aircraft must be maintained in an airworthy condition with current annual inspections. Any person renting a hangar containing an aircraft that is not airworthy or who intends to restore...."

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