

Riverside Public Utilities
 Closed Capital Work Order Summary Report - Water Fund
 12/31/2023

Project / Subproject or WO	Project Description	Start Date	End Date	Board Approved Estimate	Final Project Cost	Variance	Variance %
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CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000

2111679	Toyon Road and Holly Lane Main Replacement	7/27/2022	11/2/2024	\$ 1,392,000	\$ 1,328,617	\$ 63,383	5%
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1) Note on Final Project Cost:	The project was completed within budget.
2) Impact to Customer Service:	The project ensures delivery of uninterrupted water service to the community.
3) Impact to System Reliability:	The project replaced an old and undersized pipeline with an upgraded and reliable water pipeline.