

Riverside Public Utilities  
Closed Capital Work Order Summary Report - Water Fund  
12/31/2023

Project / Subproject or WO	Project Description	Start Date	End Date	Board Approved Estimate	Final Project Cost	Variance	Variance %
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**CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000**

2111679	Toyon Road and Holly Lane Main Replacement	7/27/2022	11/2/2024	\$ 1,392,000	\$ 1,328,617	\$ 63,383	5%
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1) Note on Final Project Cost:
The project was completed within budget.
2) Impact to Customer Service:
The project ensures delivery of uninterrupted water service to the community.
3) Impact to System Reliability:
The project replaced an old and undersized pipeline with an upgraded and reliable water pipeline.