

Riverside Public Utilities
 Closed Capital Work Order Summary Report - Water Fund
 6/30/2024

Project / Subproject or WO	Project Description	Start Date	End Date	Board Approved Estimate	Final Project Cost	Variance	Variance %
CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000							
2205705	Bingham and Wolfe Main Replacement	10/1/2022	3/6/2024	\$ 1,216,000	\$ 1,137,377	\$ 78,623	6%

1) Note on Final Project Cost: The project was completed within the estimated cost.
2) Impact to Customer Service: The project improved several segments of the water system to ensure a reliable delivery of water to the community.
3) Impact to System Reliability: The project upgraded and upsized the pipelines and services to sustain reliability of the water system and water quality.

Total Water Fund - Closed Work Orders

<u>\$ 1,216,000</u>	<u>\$ 1,137,377</u>	<u>\$ 78,623</u>
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