

Riverside Public Utilities
 Closed Capital Work Order Summary Report - Electric Fund
 12/31/2023

Project / Subproject or WO	Project Description	Start Date	End Date	Board Approved Estimate	Final Project Cost	Variance	Variance %
CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000							
1926828	Streetlight Installation Component of Public Worksfor LaSierra Sidewalk Improvement Project	6/23/2021	10/26/2023	\$ 347,000	\$ 327,934	\$ 19,066	5%

1) Note on Final Project Cost:	Project completed under budget.
2) Impact to Customer Service:	As part of the sidewalk upgrades with PW to promote active transportation (walking/biking), the new street light systems will provide adequate lighting for pedestrians .
3) Impact to System Reliability:	The new street light system improves lighting and reliability to ensure pedestrian safety. Also aligns with the LED conversion program.