

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide
Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PLACER COUNTY						
AUBURN	392,084	334,287	726,371	398,720	356,922	755,642
COLFAX	68,713	48,902	117,616	64,661	52,213	116,875
LINCOLN	1,471,051	1,268,961	2,740,012	1,496,242	1,354,883	2,851,125
LOOMIS	196,809	165,288	362,097	200,090	176,480	376,570
ROCKLIN	2,000,226	1,729,288	3,729,514	2,034,555	1,846,379	3,880,934
ROSEVILLE	4,279,206	3,709,589	7,988,795	4,352,847	3,960,767	8,313,614
County of Placer	14,799,642	11,350,836	26,150,478	15,009,991	12,128,038	27,138,029
Total Cities & County: Placer	23,207,730	18,607,152	41,814,882	23,557,106	19,875,682	43,432,788
PLUMAS COUNTY						
PORTOLA	264,280	50,940	315,220	220,752	54,389	275,141
County of Plumas	2,867,356	2,684,106	5,551,462	2,893,463	2,867,889	5,761,352
Total City & County: Plumas	3,131,636	2,735,046	5,866,682	3,114,215	2,922,278	6,036,493
RIVERSIDE COUNTY						
BANNING	879,650	758,034	1,637,684	894,650	809,361	1,704,011
BEAUMONT	1,585,683	1,372,709	2,958,392	1,612,846	1,465,656	3,078,501
BLYTHE	525,550	450,842	976,393	534,471	481,369	1,015,840
CALIMESA	312,579	265,906	578,485	317,840	283,911	601,751
CANYON LAKE	315,554	268,502	584,055	320,867	286,682	607,549
CATHEDRAL CITY	1,442,302	1,247,615	2,689,917	1,466,989	1,332,092	2,799,081
COACHELLA	1,191,380	1,030,005	2,221,384	1,211,761	1,099,747	2,311,508
CORONA	4,380,042	3,808,485	8,188,527	4,455,402	4,066,359	8,521,761
DESERT HOT SPRINGS	917,407	790,975	1,708,382	933,058	844,533	1,777,591
EASTVALE	1,951,351	1,691,738	3,643,089	1,984,826	1,806,287	3,791,113
HEMET	2,512,309	2,181,149	4,693,458	2,555,468	2,328,836	4,884,304
INDIAN WELLS	138,532	115,803	254,336	140,824	123,644	264,468
INDIO	2,537,860	2,203,442	4,741,301	2,581,460	2,352,638	4,934,098
JURUPA VALLEY	2,933,664	2,546,583	5,480,246	2,984,054	2,719,013	5,703,067
LAKE ELSINORE	2,013,380	1,745,856	3,759,236	2,047,926	1,864,069	3,911,995
LA QUINTA	1,066,738	921,260	1,987,998	1,084,967	983,639	2,068,606
MENIFEE	3,074,098	2,669,105	5,743,203	3,126,912	2,849,831	5,976,744
MORENO VALLEY	5,805,902	5,052,486	10,858,388	5,905,877	5,394,592	11,300,469
MURRIETA	3,092,670	2,685,309	5,777,979	3,145,806	2,867,132	6,012,938
NORCO	752,006	646,670	1,398,676	764,802	690,456	1,455,258
PALM DESERT	1,421,811	1,229,738	2,651,549	1,446,145	1,313,004	2,759,148
PALM SPRINGS	1,239,868	1,072,309	2,312,178	1,261,087	1,144,916	2,406,002
PERRIS	2,207,307	1,915,049	4,122,357	2,245,201	2,044,718	4,289,919

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RANCHO MIRAGE	481,788	412,662	894,450	489,954	440,603	930,557	
RIVERSIDE	8,809,148	7,672,689	16,481,837	8,960,971	8,192,210	17,153,181	
SAN JACINTO	1,516,537	1,312,382	2,828,918	1,542,505	1,401,244	2,943,749	
TEMECULA	3,068,148	2,663,914	5,732,062	3,120,860	2,844,289	5,965,149	
WILDOMAR	1,031,734	890,721	1,922,454	1,049,359	951,032	2,000,390	
County of Riverside	54,924,951	44,986,699	99,911,650	55,816,805	48,066,981	103,883,786	
Total Cities & County: Riverside	112,129,949	94,608,638	206,738,587	114,003,691	101,048,843	215,052,534	
SACRAMENTO COUNTY							
CITRUS HEIGHTS	2,467,794	2,127,711	4,595,505	2,510,214	2,271,779	4,781,993	
ELK GROVE	4,969,878	4,293,627	9,263,505	5,055,480	4,584,350	9,639,830	
FOLSOM	2,405,731	2,073,933	4,479,664	2,447,079	2,214,360	4,661,439	
GALT	726,243	619,939	1,346,181	738,602	661,915	1,400,517	
ISLETON	28,055	19,284	47,340	28,440	20,590	49,030	
RANCHO CORDOVA	2,283,089	1,967,663	4,250,752	2,322,318	2,100,894	4,423,213	
SACRAMENTO	14,589,069	12,620,093	27,209,163	14,840,677	13,474,605	28,315,282	
County of Sacramento	37,547,191	31,131,193	68,678,384	38,156,608	33,262,775	71,419,383	
Total Cities & County: Sacramento	65,017,049	54,853,443	119,870,493	66,099,418	58,591,269	124,690,687	
SAN BENITO COUNTY							
HOLLISTER	1,199,290	1,040,411	2,239,702	1,219,801	1,110,858	2,330,659	
SAN JUAN BAUTISTA	63,547	50,552	114,098	64,543	53,975	118,518	
County of San Benito	2,668,336	2,667,100	5,335,436	2,708,622	2,849,719	5,558,341	
Total Cities & County: San Benito	3,931,174	3,758,063	7,689,236	3,992,966	4,014,551	8,007,518	