WA-12 Agricultural Service Rate Program Update as of April 30, 2023 Estimated Annual Program Assistance - \$684k Limit \$800,000 \$684,000 \$700,000 \$600,000 56% \$500,000 \$382,526 \$400,000 \$325,584 % of Program Limit Utilized Annually \$300,000 \$200,000 \$100,000 \$56,942 \$-■Res ■Comm ■Total ■Limit WA-12 Customers Acreage Allocated 236 250 500 447 202 200 400 150 300 244 203 100 200 34 50 100 0 0 ■Res ■Comm ■Total ■Res ■Comm ■Total Program Assistance by Month for 2023 - As of April 30, 2023 Actual Estimated \$70,000 \$60,000 \$50,000 \$40,000 \$30,000 \$20,000 \$10,000 \$-Aug Sep Jan Feb Mar Jul Oct Dec Apr May Jun Nov ■Res ■Comm April Program Allocations and Actual CCF Allocation Usage 200,000 160,399 150,000 85,340 100,000 75,059 48,856 50,000 27,858 20,998 Res Comm Total □ Actual CCF Allocation Usage April Program Assistance \$50,000 \$40,613 \$40,000 \$34,734 \$30,000 \$20,000 \$10,000 \$5,879 \$-■Res ■Comm ■Total