

Budget Table

Source of Matching Funds - Solid Waste Disposal and Co Disposal Grant Program - Legacy Disposal Site Abatement Partial Grant Program Cycle 107

	State Funds (Received)	Non-State Match		Total	Source of Matching Funds
		Cash	In-Kind		
Personnel					City of Riverside
Compliance and Regulatory manager-20%			\$77,777.86	\$77,777.86	City of Riverside
Compliance and Regulatory Analyst-15%			\$37,006.41	\$37,006.41	City of Riverside
EC Compliance Inspector-15%			\$28,870.73	\$28,870.73	City of Riverside
Principal Manangement Analyst-30%			\$81,391.01	\$81,391.01	City of Riverside
Administrative Analyst-30%			\$53,434.99	\$53,434.99	City of Riverside
Principal Engineer- 15%			\$66,044.54	\$66,044.54	City of Riverside
Senior Engineer-15%			\$50,416.15	\$50,416.15	City of Riverside
Associate Engineer15%			\$43,671.06	\$43,671.06	City of Riverside
Maintenance Supervisor-30%			\$80,328.61	\$80,328.61	City of Riverside
Senior Maintenance Mechanic- 30%			\$65,662.59	\$65,662.59	City of Riverside
Senior office Specialist-30%			\$39,434.92	\$39,434.92	City of Riverside
Fringe Benefits					
Compliance and Regulatory manager-20%			\$10,888.90	\$10,888.90	City of Riverside
Compliance and Regulatory Analyst-15%			\$7,031.22	\$7,031.22	City of Riverside
EC Compliance Inspector-15%			\$7,217.68	\$7,217.68	City of Riverside
Principal Manangement Analyst-30%			\$12,153.92	\$12,153.92	City of Riverside
Administrative Analyst-30%			\$17,206.17	\$17,206.17	City of Riverside
Principal Engineer- 15%			\$9,246.24	\$9,246.24	City of Riverside
Senior Engineer-15%			\$7,058.26	\$7,058.26	City of Riverside
Associate Engineer-15%			\$6,113.95	\$6,113.95	City of Riverside
Maintenance Supervisor-30%			\$15,262.44	\$15,262.44	City of Riverside
Senior Maintenance Mechanic- 30%			\$17,072.27	\$17,072.27	City of Riverside
Senior office Specialist-30%			\$16,710.09	\$16,710.09	City of Riverside
			\$750,000.00	\$750,000.00	
Contractual					
Project 1- Installation Well heads	500,000				
Project 2- Grading and Erosiion repairs	250,000				
	750,000			\$750,000.00	State
Total Direct Cost:	750,000			\$750,000.00	Matching in Kind
Indirect Cost:					
Total Project Cost:	750,000			\$750,000.00	